



## P4: Pacific Regional ICT Regulatory Development Project (P148238)

EAST ASIA AND PACIFIC | Pacific Islands | Global Information/Communications Technology Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 26-Jun-2015 | ISR19973 |

Implementing Agencies: University of the South Pacific

### Key Dates

#### Key Project Dates

Board Approval date:30-Jul-2014

Effectiveness Date:12-Sep-2014

Planned Mid Term Review Date:01-Mar-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Jul-2019

Revised Closing Date:31-Jul-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the Project is to strengthen the capacity of ICT Regulatory institutions in participating countries, and enhance regional collaboration on regulatory issues. The primary beneficiaries of the Project are the Pacific island regulatory institutions. Indirect beneficiaries will include consumers, businesses (including telecommunications operators), government agencies, researchers/academia and communities receiving improved ICT services as a result of enhanced regulatory outcomes.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Regional capacity development and knowledge management:(Cost \$2.25 M)

Regional advisory services:(Cost \$1.75 M)

Project administration:(Cost \$0.50 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	--	● Low



## Implementation Status and Key Decisions

The Project was declared effective on September 12, 2014. After an extended procurement process two key positions have now been filled. The Project Director commenced his assignment on May 2, 2015. The Project's Research Assistant has been contracted and will be mobilized in early July 2015. Additional administrative support (in particular an executive assistant), including to support the Project's communications and outreach efforts. A firm to develop the Project website/ portal will be hired. In addition the technical, economic and legal advisory assistance is expected to be recruited later in 2015.

**Risks****Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Low
Macroeconomic	--	--	● Low
Sector Strategies and Policies	--	--	● Low
Technical Design of Project or Program	--	--	● Low
Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Low
Stakeholders	--	--	● Low
Other	--	--	--
Overall	--	--	● Low

**Results****Project Development Objective Indicators**

► Impact on Telecom sector of World Bank Technical Assistance (composite score: 1- low impact to 5-high impact) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	4.00
Date	30-Jul-2014	--	12-Jun-2015	31-Jul-2019

► Impact on IT/ITES Sector of World Bank Technical Assistance (composite score: 1 # low impact to 5 # high impact) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	4.00
Date	30-Jul-2014	--	12-Jun-2015	31-Jul-2019

**Overall Comments**



### Intermediate Results Indicators

#### ▶ Establishment and Maintenance of Region-wide Data on the State of Competition in ICT Markets Across the Region (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	30-Jul-2014	--	12-Jun-2015	31-Jul-2019

#### ▲ Establishment and Maintenance of Gender-disaggregated Data on ICT Market Penetration Levels Across the Region (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	N	Y
Date	30-Jul-2014	--	12-Jun-2015	31-Jul-2019

#### ▶ Collection and Dissemination of Five Working Papers on Priority Regulatory Topics (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	5.00
Date	30-Jul-2014	--	--	31-Jul-2019

#### ▶ Completion of Five or More Training Programs with at Least 15 Regulatory Staff Trained per Program per Year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	0.00	20.00
Date	30-Jul-2014	--	12-Jun-2015	31-Jul-2019



▶ Three Regional Knowledge Sharing Events Held per Year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	0.00	12.00
Date	30-Jul-2014	--	12-Jun-2015	31-Jul-2019

▶ Establishment and Maintenance of a Knowledge Portal (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	Y	N	Y
Date	30-Jul-2014	--	--	31-Jul-2019

▶ Establishment and Maintenance of Online Website that Provides Access to an Advisory Services Database that Generates 50 or More Hits per Year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	0.00	200.00
Date	30-Jul-2014	--	12-Jun-2015	31-Jul-2019

▶ Establishment and Maintenance of Annual Regulatory Lessons Learned Section on Advisory Services Database (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	N	Y
Date	30-Jul-2014	--	12-Jun-2015	31-Jul-2019

Overall Comments

## Data on Financial Performance



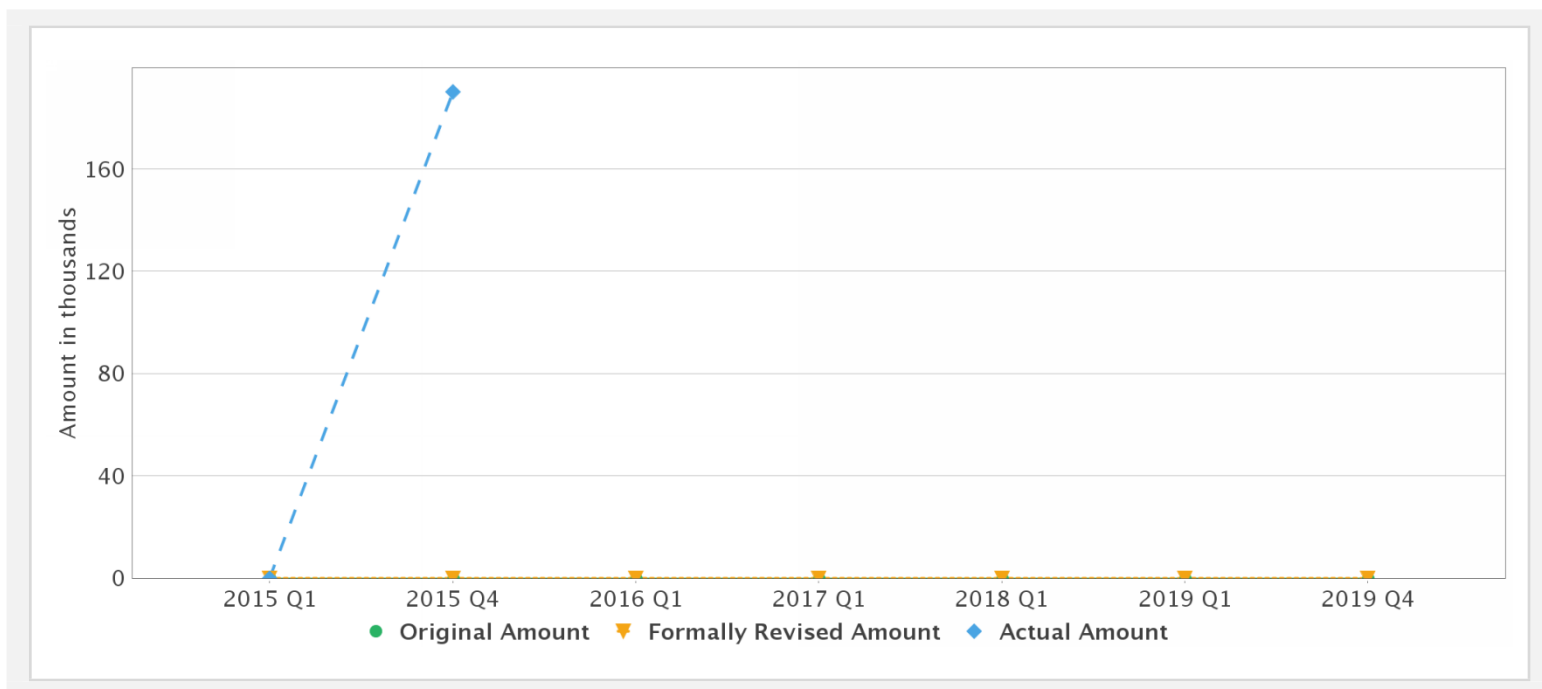
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148238	IDA-H9820	Effective	XDR	3.00	3.00	0.00	0.19	2.81	6%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148238	IDA-H9820	Effective	30-Jul-2014	27-Aug-2014	12-Sep-2014	31-Jul-2019	31-Jul-2019

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.

