



Population and Health Support Project (P147638)

AFRICA | Niger | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 24-Feb-2016 | ISR22536 |

Implementing Agencies: Ministry of Health, MP/WP/CP (Ministry of Population Woman Promotion and Child Protection)

Key Dates

Key Project Dates

Bank Approval Date:22-May-2015

Effectiveness Date:23-Oct-2015

Planned Mid Term Review Date:04-Nov-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2021

Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to increase the utilization of reproductive health and nutrition services in Targeted Areas.

The PDO will be achieved by implementing: (i) high impact interventions which increase the supply and quality of Reproductive, Maternal, Newborn and Child, Adolescent Health Nutrition (RHN) services especially in remote and underserved communities; and (ii) Social and Behavior Communication Change (SBCC) and women and girls' empowerment activities to overcome demand-side constraints.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Improving the provision of high quality RHN services (DLI-based financing):(Cost \$66.60 M)

Increasing the demand of RHN services:(Cost \$30.00 M)

Improving capacity to manage, coordinate, monitor and evaluate RHN services and demand-side activities:(Cost \$6.40 M)

Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory



Overall Risk Rating

● Substantial

● Substantial

Implementation Status and Key Decisions

Project implementation is progressing with all implementation manuals and technical support staff in place within the two implementing line ministries. Capacity building of staff and relevant stakeholders on the project implementation procedures as well as technical aspects will continue through the remainder of this first year of implementation to establish a strong foundation.

The project team is working closely with the regional project on Women's Empowerment and Demographic Dividend and the Social Safety Nets Project to maximize synergies and results on the ground.

The Rapid Results Approach is being used to accelerate progress on the DLIs. Since this is a new process, it is taking place in a phased manner. Two DLIs have been selected: family planning uptake and skilled birth attendance. To ensure that the RRA efforts are maximized, it is important to ensure that technical soundness underlies decisions for prioritizing actions, hence technical consultants and partners should participate in the RRA process.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● High	● High	● High
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Women 15-49 years using modern contraceptive methods (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.76	--	--	22.00
Date	30-Jun-2012	--	--	30-Jun-2021

► Skilled birth attendance at delivery for women 15-49 (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
--	----------	-------------------	------------------	------------



Value	25.60	--	--	55.00
Date	30-Jun-2012	--	--	30-Jun-2021

► Exclusive breastfeeding for children under 6 months (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	23.30	--	--	38.00
Date	30-Jun-2012	--	--	30-Jun-2021

► Women 15-49 and children (<5) using the basic package of reproductive health and nutrition services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5922647.00
Date	31-Dec-2014	--	--	30-Jun-2021

▲ Percent of which are girls 15-19 (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	--	30.00

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3845329.00
Date	31-Dec-2014	--	--	30-Jun-2021



Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00

Overall Comments

The results framework of the project will be updated in March 2016.

Intermediate Results Indicators

DLI 1: Increase in women utilizing modern contraception (Number and percent increase) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	396841.00	--	--	908000.00
Date	31-Dec-2014	--	--	30-Jun-2021

DLI 2: Increase in women delivered by a trained health professional (Number and percent increase) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	277383.00	--	--	426000.00
Date	31-Dec-2014	--	--	30-Jun-2021

DLI 3: Increase in new accepters (girls <20) using modern contraceptives (Percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	72.00
Date	31-Dec-2014	--	--	30-Jun-2021



► DLI 4: Increase in children <1 year having received nutrition counseling and an updated growth chart (Percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	17.50
Date	31-Dec-2014	--	--	30-Jun-2021

► DLI 5: Increase in children 0-11 months immunized with measles (Number and percent increase) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	587396.00	--	--	704000.00
Date	31-Dec-2014	--	--	30-Jun-2021

► DLI 6: Health facilities receiving payments from the central government for their revolving fund on time (Percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	31-Dec-2014	--	--	30-Jun-2021

► DLI 7: Training of health workers to deliver RH and nutrition services (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1400.00
Date	31-Dec-2014	--	--	30-Jun-2021



► DLI 8: Health workers receiving supervision visits in the previous period including direct observation of their work (Percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	31-Dec-2014	--	--	30-Jun-2021

► Households visited by Relais Communautaire (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	457200.00
Date	31-Dec-2014	--	--	30-Jun-2021

► Women (15-24), who have increased their knowledge on defined areas of RHN (Percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	31-Dec-2014	--	--	30-Jun-2021

► Community and religious leaders who have improved acceptance of RH policies and programs (Percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	31-Dec-2014	--	--	30-Jun-2021



► Men in the Ecole Des Maris who are supportive of their partners' reproductive health practices (Percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	31-Dec-2014	--	--	30-Jun-2021

► Adolescent girls registered in school annually (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	7700.00
Date	31-Dec-2014	--	--	30-Jun-2021

► School Management Committees submit monthly reports on adolescent girls school registration(Percent completeness) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	31-Dec-2014	--	--	30-Jun-2021

► Participatory process evaluation conducted and lessons are integrated in the annual work plan (Y/N) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	31-Dec-2014	--	--	30-Jun-2021



► Alignment of annual work plan to support results of project (Y/N) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	31-Dec-2014	--	--	30-Jun-2021

► Health facilities reporting health management data on time (Completeness rate). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	--	--	85.00
Date	31-Dec-2014	--	--	30-Jun-2021

Overall Comments

Data on Financial Performance

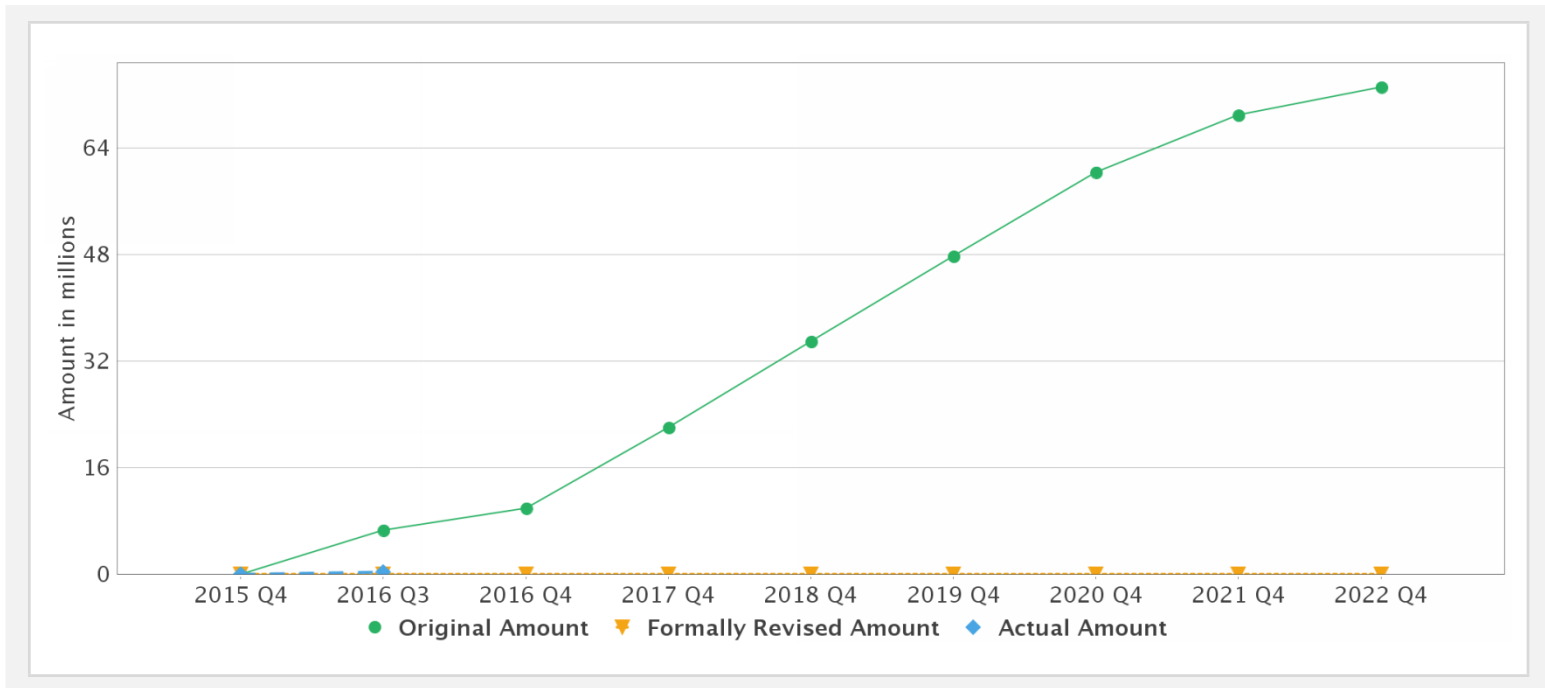
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147638	IDA-56440	Effective	XDR	6.60	6.60	0.00	0.00	6.60	0%
P147638	IDA-D0620	Effective	XDR	68.20	68.20	0.00	0.34	67.86	1%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147638	IDA-56440	Effective	22-May-2015	24-Jun-2015	23-Oct-2015	31-Dec-2021	31-Dec-2021
P147638	IDA-D0620	Effective	22-May-2015	24-Jun-2015	23-Oct-2015	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.