

**Implementation Status & Results  
Yemen, Republic of**

**Support to Executive Bureau for the Acceleration of Aid Absorption and Implementation of the Mutual Accountability Framework (SEBAA) (P145338)**

Operation Name: Support to Executive Bureau for the Acceleration of Aid Absorption and Implementation of the Mutual Accountability Framework (SEBAA) (P145338)      Project Stage: Implementation      Seq.No: 1      Status: ARCHIVED      Archive Date: 12-Apr-2014

Product Line: Recipient Executed Activities      Country: Yemen, Republic of      Approval FY: 2013  
 Implementing Agency(ies):      Region: MIDDLE EAST AND NORTH AFRICA      Lending Instrument: Specific Investment Loan

**Key Dates**

Board Approval Date	28-Jun-2013	Original Closing Date	30-Jun-2015	Planned Mid Term Review Date	31-Mar-2014	Last Archived ISR Date
Effectiveness Date	18-Nov-2013	Revised Closing Date	30-Jun-2015	Actual Mid Term Review Date		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**Support government capacity to i). Implement policy reforms committed to in the Mutual Accountability Framework and ii). Plan and implement the acceleration of aid absorption.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes       No

**Component(s)**

Component Name	Component Cost

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		High

**Implementation Status Overview**

The Project for the Support for the Executive Bureau for the Acceleration of Aid Absorption (SEBAA-P145338) has two components that are funded under the YMAF MDTF, ie, an Inception Startup Phase component that is Bank executed on behalf of Recipient (covering the period July-December, 2013) to finance activities for the setup and functionality of EB. The startup phase aims to help the EB meet the RETF grant conditions of effectiveness, ie development of its fiduciary systems; the provision of equipment and furnishings, and incremental operating costs. Progress has been timely. The EB has been setup and is operational. The EB has fulfilled the RETF grant conditions of effectiveness acceptable to the Bank. The RETF grant was therefore declared effective on November 18, 2013. The Executive Bureau is fully functional beginning December 1, 2013, one month ahead of schedule, with an Interim Administrator and 12 core staff in place. A formal launch of the EB and staff professional orientation training were completed during December 4-6, 2013

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The second component is the main grant executed by the Recipient (RETF grant) through the EB. This component has started in earnest in December 2013. The grant finances the operational work program and national and international staffing and consultants needed for the EB's delivery of its mandate and functions over a period of 2.5 years (ie July 2013 – December 2015) - July 2013, being the date of YMAF MDTF grant approval by the Bank senior management.

**Locations**

No Location data has been entered

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Indicator 1: Functionality of the Executive Bureau established.	<input type="checkbox"/>	Date	Value	20130718	20131204	20151231
			Date			
			Comments			
Indicator 2. MAF results framework, monitoring, and reporting mechanism established and in use.	<input type="checkbox"/>	Date	Value	31-Dec-2013	Empty	31-Dec-2014
			Date			
			Comments			
Indicator 3: System and criteria for allocation of resources to the public investment program institutionalized and in use.	<input type="checkbox"/>	Date	Value	31-Dec-2013	Empty	31-Dec-2015
			Date			
			Comments			
Indicator 4: Proposals for increasing aid absorption for reconstruction and labor-intensive programs adopted by the EB Board of Directors and implemented.	<input type="checkbox"/>	Date	Value	31-Dec-2013	Empty	31-Dec-2015
			Date			
			Comments			

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
1. EB operational manual and basic financial management systems developed	<input type="checkbox"/>	Date	Value	20-Jul-2012	05-Nov-2013	31-Dec-2013
			Date			
			Comments			
2. MAF results framework, monitoring, and reporting mechanism agreed by the EB Board of Directors	<input type="checkbox"/>	Date	Value	31-Dec-2013	Empty	30-Jun-2014
			Date			
			Comments			

3. Number of distinct MAF reforms and investment programs supported by the EB	<input type="checkbox"/>	Date	Value	31-Dec-2013	Empty	31-Dec-2015
			Date			
			Comments			

**Data on Financial Performance (as of 23-Jan-2014)**

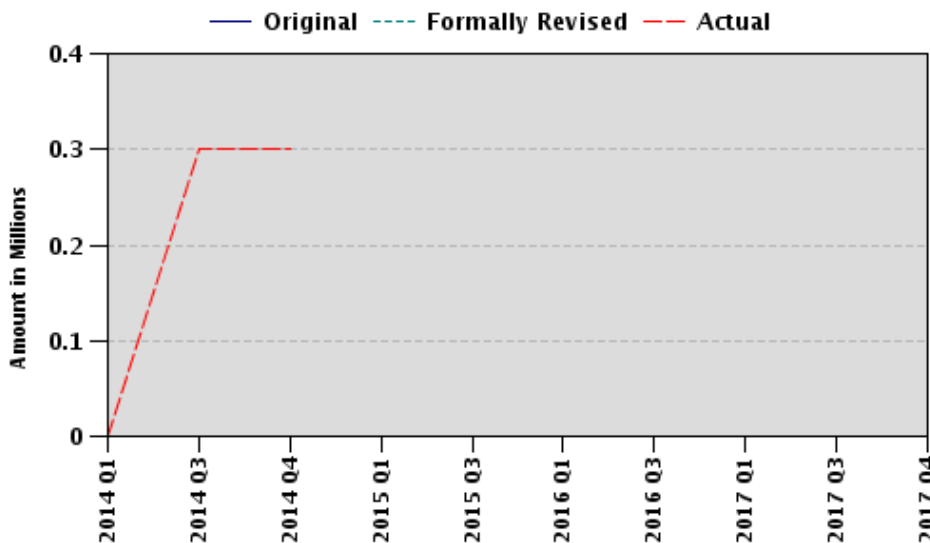
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P145338	TF-15070	Effective	18-Jul-2013	18-Jul-2013	18-Nov-2013	30-Jun-2015	30-Jun-2015

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P145338	TF-15070	Effective	USD	4.00	4.00	0.00	0.30	3.70	8.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

It is important to start working closely with the government on the immediate identification and selection of a national manager and handover beyond June, 2014 to allow for early transition. The EB will need to enhance coordination and complementarity with the government and MoPIC in particular in addition to other stakeholders including regular and structured consultation and coordination with donors that are engaged in the support of MAF through pledges and policy support.

**Restructuring History**

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There has been no restructuring to date.

### **Related Projects**

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There are no related projects.