



## Support to Executive Bureau for the Acceleration of Aid Absorption and Implementation of the Mutual Accountability Frame

MIDDLE EAST AND NORTH AFRICA | Yemen, Republic of | Other Global Practice |  
Recipient Executed Activities | Specific Investment Loan | FY 2013 | Seq No: 3 | ARCHIVED on 13-Jul-2015 | ISR17422 |

Implementing Agencies: Executive Bureau for the Acceleration of Aid Absorption

### Key Dates

#### Key Project Dates

Board Approval date:28-Jun-2013

Effectiveness Date:18-Nov-2013

Planned Mid Term Review Date:01-Jul-2015

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2015

Revised Closing Date:30-Jun-2015

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Support government capacity to i). Implement policy reforms committed to in the Mutual Accountability Framework and ii). Plan and implement the acceleration of aid absorption.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Unsatisfactory

### Implementation Status and Key Decisions

The Project for the Support for the Executive Bureau for the Acceleration of Aid Absorption has been one of the visible TA projects that had satisfactorily been implemented into its second year of operations with focus on helping the government with catalytic technical assistance and



expertise to coordinate and monitor donor pledges and most importantly to help enhance the absorption capacity of aid inflows and support the implementation of policy reforms under the Yemen Mutual Accountability Framework. The EB Support Project current phase is ending in June, 2015. Due to the recent deterioration in political and security conditions and the outbreak of war in Yemen, the project has been part of the suspension of disbursement decision made by the Bank on March 11, 2015.

## Results

### Project Development Objective Indicators

#### ► Indicator 1: Functionality of the Executive Bureau established. (Date, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18-Jul-2013	04-Dec-2013	04-Dec-2013	31-Dec-2015
Date	--	--	--	--

#### ► Indicator 2. MAF results framework, monitoring, and reporting mechanism established and in use. (Date, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31-Dec-2013	--	--	31-Dec-2014
Date	--	--	--	--



► Indicator 3: System and criteria for allocation of resources to the public investment program institutionalized and in use. (Date, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31-Dec-2013	--	--	31-Dec-2015
Date	--	--	--	--

► Indicator 4: Proposals for increasing aid absorption for reconstruction and labor-intensive programs adopted by the EB Board of Directors and implemented. (Date, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31-Dec-2013	--	--	31-Dec-2015
Date	--	--	--	--

#### Overall Comments

#### Intermediate Results Indicators

► 1. EB operational manual and basic financial management systems developed (Date, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20-Jul-2012	05-Nov-2013	05-Nov-2013	31-Dec-2013
Date	--	--	--	--

► 2. MAF results framework, monitoring, and reporting mechanism agreed by the EB Board of Directors (Date, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31-Dec-2013	--	--	30-Jun-2014
Date	--	--	--	--




► 3. Number of distinct MAF reforms and investment programs supported by the EB (Date, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31-Dec-2013	--	--	31-Dec-2015
Date	--	--	--	--

## Overall Comments

### Data on Financial Performance

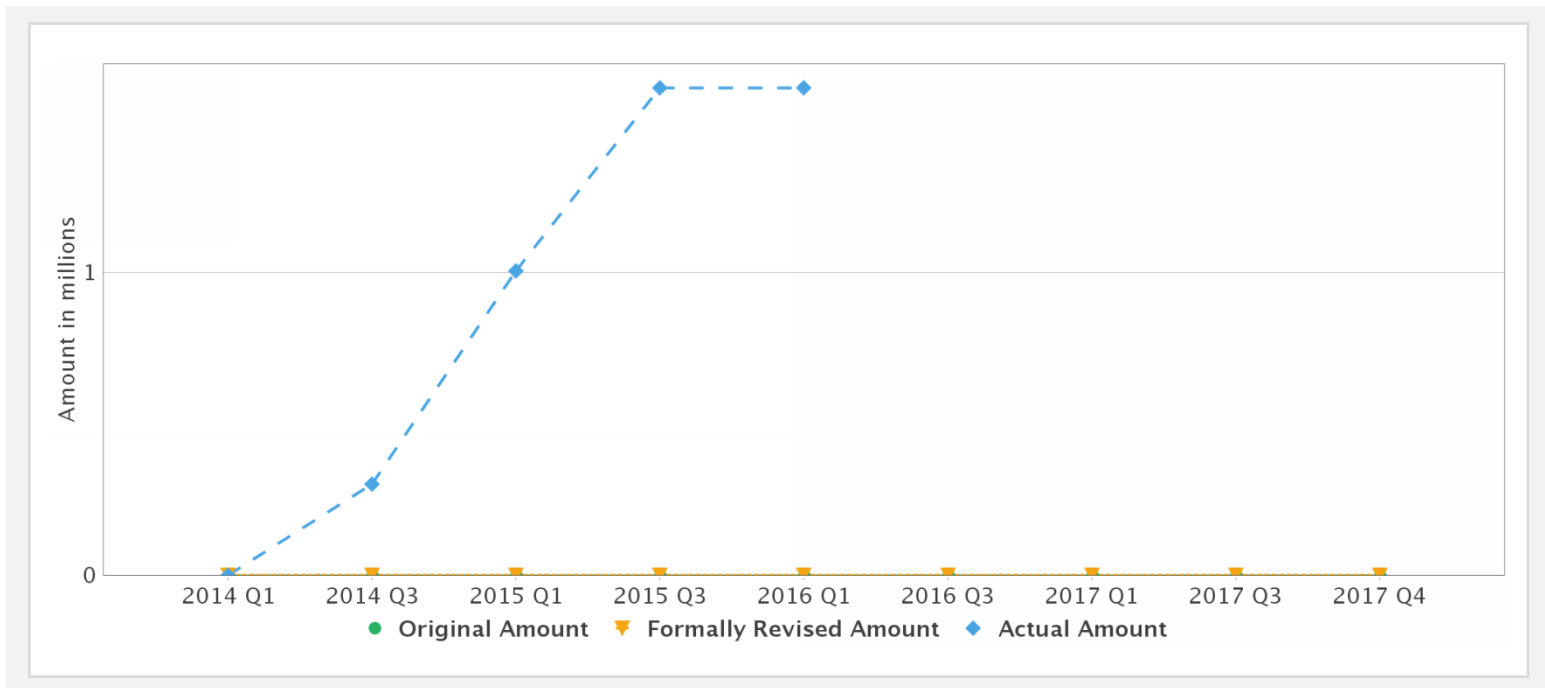
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145338	TF-15070	Effective	USD	4.00	4.00	0.00	1.61	2.39	 40%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145338	TF-15070	Effective	18-Jul-2013	18-Jul-2013	18-Nov-2013	30-Jun-2015	30-Jun-2015

#### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.