



## Support to Executive Bureau for the Acceleration of Aid Absorption and Implementation of the Mutual Accountability Frame

MIDDLE EAST AND NORTH AFRICA | Yemen, Republic of | Operational Services Global Practice |  
Recipient Executed Activities | Specific Investment Loan | FY 2013 | Seq No: 2 | ARCHIVED on 27-Nov-2014 | ISR16918 |

Implementing Agencies: Executive Bureau for the Acceleration of Aid Absorption

### Key Dates

#### Key Project Dates

Board Approval date:28-Jun-2013

Effectiveness Date:18-Nov-2013

Planned Mid Term Review Date:31-Mar-2014

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2015

Revised Closing Date:30-Jun-2015

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Support government capacity to i). Implement policy reforms committed to in the Mutual Accountability Framework and ii). Plan and implement the acceleration of aid absorption.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory

### Implementation Status and Key Decisions

The Project for the Support for the Executive Bureau for the Acceleration of Aid Absorption (SEBAA-P145338) has two components that are funded under the YMAF MDTF, ie, an Inception Startup Phase component that is Bank executed on behalf of Recipient (covering the period July-December,



2013) to finance activities for the setup and functionality of EB. The startup phase aims to help the EB meet the RETF grant conditions of effectiveness, ie development of its fiduciary systems; the provision of equipment and furnishings, and incremental operating costs. Progress has been timely. The EB has been setup and is operational. The EB has fulfilled the RETF grant conditions of effectiveness acceptable to the Bank. The RETF grant was therefore declared effective on November 18, 2013. The Executive Bureau is fully functional beginning December 1, 2013, one month ahead of schedule, with an Interim Administrator and 12 core staff in place. A formal launch of the EB and staff professional orientation training were completed during December 4-6, 2013

The second component is the main grant executed by the Recipient (RETF grant) through the EB. This component has started in earnest in December 2013. The grant finances the operational work program and national and international staffing and consultants needed for the EB's delivery of its mandate and functions over a period of 2.5 years (ie July 2013 – December 2015) - July 2013, being the date of YMAF MDTF grant approval by the Bank senior management.

It is important to start working closely with the government on the immediate identification and selection of a national manager and handover beyond June, 2014 to allow for early transition. The EB will need to enhance coordination and complementarity with the government and MoPIC in particular in addition to other stakeholders including regular and structured consultation and coordination with donors that are engaged in the support of MAF through pledges and policy support.

## Results

### Project Development Objective Indicators

#### ► Indicator 1: Functionality of the Executive Bureau established. (Date, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18-Jul-2013	04-Dec-2013	04-Dec-2013	31-Dec-2015
Date	--	--	--	--

Comments

#### ► Indicator 2. MAF results framework, monitoring, and reporting mechanism established and in use. (Date, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31-Dec-2013	--	--	31-Dec-2014
Date	--	--	--	--

Comments



► Indicator 3: System and criteria for allocation of resources to the public investment program institutionalized and in use. (Date, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31-Dec-2013	--	--	31-Dec-2015
Date	--	--	--	--

Comments

► Indicator 4: Proposals for increasing aid absorption for reconstruction and labor-intensive programs adopted by the EB Board of Directors and implemented. (Date, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31-Dec-2013	--	--	31-Dec-2015
Date	--	--	--	--

Comments

Overall Comments

### Intermediate Results Indicators

► 1. EB operational manual and basic financial management systems developed (Date, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20-Jul-2012	05-Nov-2013	05-Nov-2013	31-Dec-2013
Date	--	--	--	--

Comments

**▶ 2. MAF results framework, monitoring, and reporting mechanism agreed by the EB Board of Directors (Date, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31-Dec-2013	--	--	30-Jun-2014
Date	--	--	--	--

Comments


**▶ 3. Number of distinct MAF reforms and investment programs supported by the EB (Date, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31-Dec-2013	--	--	31-Dec-2015
Date	--	--	--	--

Comments

Overall Comments

**Data on Financial Performance****Disbursements (by loan)**

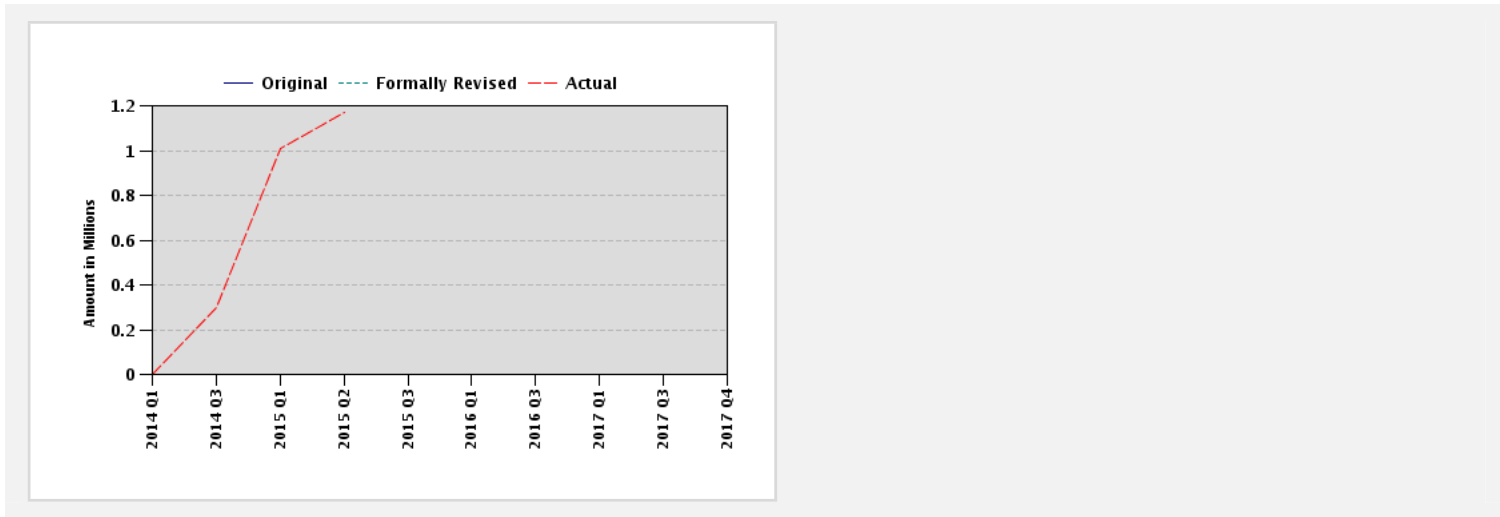
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145338	TF-15070	Effective	USD	4.00	4.00	0.00	1.17	2.83	 29%

**Key Dates (by loan)**



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145338	TF-15070	Effective	18-Jul-2013	18-Jul-2013	18-Nov-2013	30-Jun-2015	30-Jun-2015

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.