

## Implementation Status & Results

### Belize

### Climate Resilient Infrastructure (P127338)

Operation Name: Climate Resilient Infrastructure (P127338)		Project Stage: Implementation	Seq.No: 1	Status: ARCHIVED	Archive Date: 25-Oct-2014
Product Line: IBRD/IDA	Country: Belize	Approval FY: 2015			
	Region: LATIN AMERICA AND CARIBBEAN		Lending Instrument: Investment Project Financing		
	Implementing Agency(ies): Ministry of Finance				

#### Key Dates

Board Approval Date	27-Aug-2014	Original Closing Date	31-Aug-2019	Planned Mid Term Review Date	27-Feb-2017	Last Archived ISR Date
Effectiveness Date		Revised Closing Date	31-Aug-2019	Actual Mid Term Review Date		

#### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

**The objectives of the Project are: (a) to enhance the resilience of road infrastructure against flood risk and impacts of climate change; and (b) to improve the Borrower's capacity to respond promptly and effectively in an Eligible Crisis or Emergency, as required.**

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☒ No

#### Component(s)

Component Name	Component Cost
Climate Resilient Infrastructure	21.50
Technical Assistance for Improved Climate Resilience Management	4.92
Project Management and Implementation Support	2.00
Contingent Emergency Response	1.00

#### Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Substantial

#### Implementation Status Overview

The Project was approved by the Board on August 27, 2014. The signing ceremony is expected for November 2014 and its effectiveness by January - February, 2015. For meeting the effectiveness condition, the Government has already prepared a draft subsidiary loan agreement and the Bank completed its review.

A Project Preparation Advance (PPA) was mobilized for the Project that has allowed the Government to advance some of the Project activities, such as recruiting and maintaining

project staff, and advancing the preparation and implementation of project components.

During the project preparation, the Government identified the first sub-project under Component 1 – Climate Resilient Infrastructure. The first sub-project was identified through a series of analytical work and was also vetted by key stakeholders, leading to the formal approval by Cabinet members. The ToRs for the feasibility study for the first sub-project is under technical review and is expected to be finalized shortly.

For Component 2 – Technical Assistance for Improved Climate Resilience, consultancy has been mobilized to further develop the National Spatial Data Infrastructure (NSDI) and it is implementing well with good progress to date. In addition, the Bank team plans to mobilize global expertise and provide close technical support to define the scope of the proposed TA on integrating disaster risk management (DRM) into land-use planning.

Key staff for the Project Management Unit has been mobilized, with exception of project coordinator. The selection process for project coordinator is now under way.

Finally, for Component 4 – Contingent Emergency Response, a World Bank team is preparing a technical mission in October 2014 to support the Government with the requirements to make the component effective.

### Locations

Country	First Administrative Division	Location	Planned	Actual
Belize	Toledo	Toledo District	✓	
Belize	Corozal	Corozal District	✓	
Belize	Cayo	Belmopan	✓	
Belize	Belize	Belize District	✓	

### Results

#### Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00		170000.00
			Date	22-May-2014		31-Aug-2019
			Comments			
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00		51.00
Number of days per year, in which roads under the project are interrupted, due to flood events	<input type="checkbox"/>	Days	Value	20.00		10.00
			Date	22-Apr-2014		31-Aug-2019
			Comments			

Availability and access of flood related data and risk information for the use of all stakeholders to incorporate into national development and planning	<input type="checkbox"/>	Yes/No	Value	No		Yes
			Date	22-Apr-2014		31-Aug-2019
			Comments			

### Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of river crossings/culverts improved under the Project	<input type="checkbox"/>	Number	Value	0.00		12.00
			Date	22-Apr-2014		31-Aug-2019
			Comments			
Roads rehabilitated, Non-rural	<input checked="" type="checkbox"/>	Kilometers	Value	0.00		30.00
			Date	22-May-2014		31-Aug-2019
			Comments			
Number of trainings on GIS analysis, spatial data management and sharing within the public sector (NSDI)	<input type="checkbox"/>	Number	Value	2.00		20.00
			Date	22-Apr-2014		31-Aug-2019
			Comments			
Number of localized hazard maps generated and shared	<input type="checkbox"/>	Number Sub Type Supplemental	Value	1.00		26.00
Progress towards the operationalization of the National Land Use Policy & the Integrated Planning Framework for land resources, which incorporates climate resilience & DRM in infrastructure planning	<input type="checkbox"/>	Percentage	Value	0.00		100.00
			Date	22-Apr-2014		31-Aug-2019
			Comments			
Progress towards the a functional, fully financed Road Maintenance Unit in MoWT	<input type="checkbox"/>	Percentage	Value	0.00		100.00
			Date	22-Apr-2014		31-Aug-2019
			Comments			
Number of men and women trained on road maintenance/ road maintenance fund	<input type="checkbox"/>	Number	Value	0.00		100.00
			Date	22-Apr-2014		31-Aug-2019
			Comments			Includes individuals outside of the Ministry of Works and Transport.
Progress towards the development and implementation of methodologies to track flood risk reduction actions and investments within	<input type="checkbox"/>	Percentage	Value	0.00		100.00
			Date	22-Apr-2014		31-Aug-2019
			Comments			

MoWT in design, construction, and maintenance						
Number of men and women trained in Flood Risk Analysis/Disaster Risk Mitigation	<input type="checkbox"/>	Number	Value	0.00		15.00
			Date	22-Apr-2014		31-Aug-2019
			Comments			
PMU's ability to produce and execute not less than 70% of the agreed annual work plan	<input type="checkbox"/>	Yes/No	Value	Yes		Yes
			Date	28-Jan-2014		31-Aug-2019
			Comments			
Contract management: contract executed with minimum time delays	<input type="checkbox"/>	Yes/No	Value	No		Yes
			Date	28-Jan-2014		31-Aug-2019
			Comments			
CERC Operations Manual prepared to facilitate disbursement in the event of an emergency	<input type="checkbox"/>	Yes/No	Value	No		Yes
			Date	22-May-2014		31-Aug-2019
			Comments			

#### Data on Financial Performance (as of 28-Aug-2014)

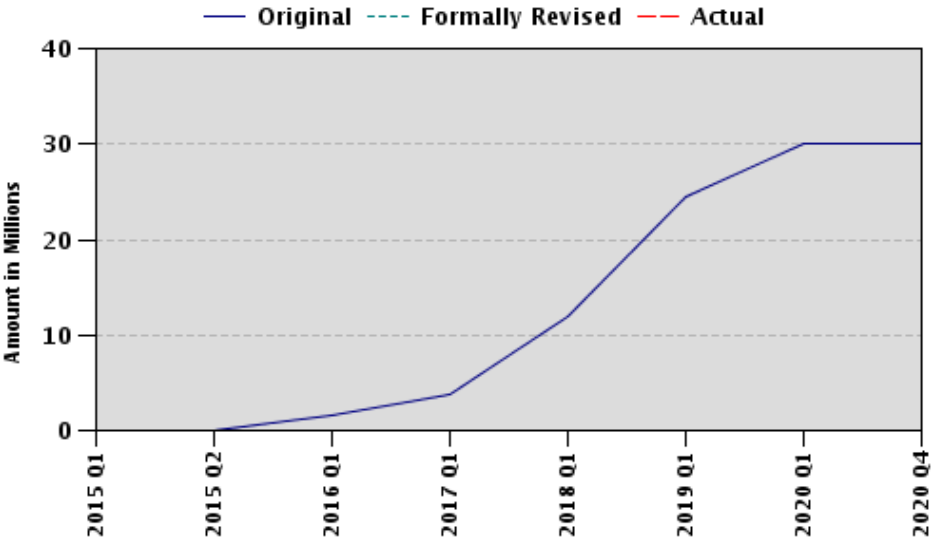
##### Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P127338	IBRD-84160	Not Effective	27-Aug-2014			31-Aug-2019	31-Aug-2019

##### Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P127338	IBRD-84160	Not Effective	USD	30.00	30.00	0.00	0.00	30.00	0.00

#### Disbursement Graph



**Key Decisions Regarding Implementation**

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**Restructuring History**

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There has been no restructuring to date.

**Related Projects**

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There are no related projects.