

Implementation Status & Results
India
Third National HIV/AIDS Control Project (P078538)

Operation Name: Third National HIV/AIDS Control Project (P078538)	Project Stage: Implementation	Seq.No: 8	Status: ARCHIVED	Last Modified Date: 07-Jan-2011
Country: India	Approval FY: 2007			
Product Line: IBRD/IDA	Region: SOUTH ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): National AIDS Control Organization				

Key Dates

Board Approval Date	26-Apr-2007	Original Closing Date	30-Sep-2012	Planned Mid Term Review Date	16-Nov-2009	Last Archived ISR Date	19-Jun-2010
Effectiveness Date	05-Sep-2007	Revised Closing Date	30-Sep-2012	Actual Mid Term Review Date	16-Nov-2009		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of World Bank support is to contribute to the NACP III goal of halting and reversing the AIDS epidemic by attaining the following project development objectives in accordance with the national program's strategic objectives of:

- 1) achieving behavior change by scaling up prevention of new infections in high risk groups and general population; and**
- 2) increased care, support and treatment of PLHIV.**

Has the Project Development Objective been changed since Board Approval of the Project?

- Yes No

Component(s)

Component Name	Component Cost
Scaling up prevention	208.00
Care, support and treatment	14.00
Capacity building	12.00
Strategic information management	16.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Highly Satisfactory	Highly Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

The NACP III continues to make steady progress towards its goal to halt and reverse the HIV epidemic by 2011. Impressive gains were made in the coverage of antiretroviral therapy, integrated counseling and testing services, targeted preventive intervention for high risk groups and condom distribution overall. Through 1609 targeted interventions the program

reaches currently an estimated 3.1 million people, which includes 1.1 million core high risk groups and over 2 million bridge populations (truckers and migrants). The recently released official HIV estimates for 2008-09 show an overall reduction in adult HIV prevalence which declined from 0.39% (2.6 million people living with HIV and AIDS) in 2004, to 0.31% (2.4 million people living with HIV and AIDS) in 2009. Recent incidence estimates show a reduction in new infections of more than 50% over the past decade from about 0.27 million (2000) to 0.12 million (2009). Impact assessment of targeted interventions has shown that the decline in HIV prevalence among female sex workers and the general population can be attributed to the national program's focus on targeted prevention interventions.

Results

Project Development Objective Indicators

Indicator		Baseline	Current	End Target
Indicator Name		Value	Value	Value
Percentage of female sex workers who report using a condom with their most recent client		50%	91% [83-97]	80%
		Date	Date	Date
		01-May-2007	01-Dec-2009	30-Sep-2012
Type	Unit of Measure	Comment	Comment	Comment
Custom Indicator	Text		Mean [range], estimates from BSS data from 6 states, 2009. The ongoing HIV sentinel site surveillance of High Risk Groups (2010) and the Integrated Bio Behavioral Survey to be launched in 2011 will provide updated data on this indicator.	

Indicator		Baseline	Current	End Target
Indicator Name Percentage of male sex workers who report using a condom with their most recent client		Value 20% Date 01-May-2007	Value 86% [43-100%] Date 01-Dec-2009	Value 60% Date 30-Sep-2012
Type	Unit of Measure	Comment	Comment	Comment
Custom Indicator	Text		Mean [range], estimates from BSS data from 6 states, 2009. The ongoing HIV sentinel site surveillance of high risk groups (2010) and the Integrated Bio Behavioral Survey to be launched in 2011 will provide updated data on this indicator. Note: men having sex withmen (MSM) is measured as a proxy to male sex workers (MSW) due to lack of disaggregated data on male sex workers.	
Indicator		Baseline	Current	End Target
Indicator Name Percentage of injecting drug users who have adopted behaviours that reduce transmission of HIV (see PAD for definition).		Value 30% Date 01-May-2007	Value 62% [43-91%] no needle sharing 88% [77-95%] condom use Date 01-Dec-2009	Value 70% Date 30-Sep-2012
Type	Unit of Measure	Comment	Comment	Comment
Custom Indicator	Text		Mean [range], estimates from BSS data from 6 states, 2009. The ongoing HIV sentinel site surveillance of high risk groups (2010) and the Integrated Bio Behavioral Survey to be launched in 2011 will provide updated data on this indicator. Note: needle sharing and condom use behaviors are reported on separately and not combined.	

Indicator	Baseline	Current	End Target
Indicator Name Number of people with advanced HIV infection receiving antiretroviral combination therapy	Value 42,000	Value 366,585	Value 340,000
	Date 01-May-2007	Date 30-Oct-2010	Date 30-Sep-2012
Type Custom Indicator	Unit of Measure Text	Comment 344,800 adults and 22,000 children are currently alive and on antiretroviral combination therapy. In addition, 1,785 people receive second line treatment.	Comment

Intermediate Results Indicators			
Indicator	Baseline	Current	End Target
Indicator Name Percentage of female sex workers reached through TI in the last 12 months	Value 20%	Value 78%	Value 60%
	Date 01-May-2007	Date 31-Mar-2010	Date 30-Sep-2012
Type Custom Indicator	Unit of Measure Text	Comment Based on the CMIS March 2010 data. Updated value is expected by mid 2011 when the HIV sentinel surveillance at high risk sites is expected to be completed.	Comment

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Indicator	Baseline	Current	End Target
<p>Indicator Name Number of TI implemented by target group</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value 1000</p> <p>Date 01-May-2007</p> <p>Comment</p>	<p>Value 1377 Total (female sex workers: 451; men having sex with men: 143; injecting drug users: 259; truckers: 213; migrants: 73, composite groups : 235)</p> <p>Date 30-Sep-2010</p> <p>Comment These are targeted interventions funded by NACO. Additionally, there are 225 targeted interventions from development partners</p>	<p>Value 2100</p> <p>Date 30-Sep-2012</p> <p>Comment</p>

Indicator	Baseline	Current	End Target
<p>Indicator Name Percentage of SACS who achieve at least 80% of planned expenditure targets</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value --</p> <p>Date 01-May-2007</p> <p>Comment</p>	<p>Value 83%</p> <p>Date 30-Sep-2010</p> <p>Comment Figure still preliminary. Indicator to be assessed by the next review (planned for May 2011).</p>	<p>Value 80%</p> <p>Date 30-Sep-2012</p> <p>Comment</p>

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Indicator	Baseline	Current	End Target
<p>Indicator Name Percentage of districts which have done high risk mapping</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value 0</p> <p>Date 01-May-2007</p> <p>Comment</p>	<p>Value 70%</p> <p>Date 30-Sep-2010</p> <p>Comment High Risk Group mapping has been completed for 21 states and is ongoing for 2 more states. Furthermore, in the context of the link worker scheme, mapping was also done in the rural areas in 127 districts in 18 states .</p>	<p>Value 80%</p> <p>Date 30-Sep-2012</p> <p>Comment</p>

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Indicator		Baseline	Current	End Target
Indicator Name Percentage of SACS that submit their most recent dashboards to NACO on time		Value 0	Value 97.1%	Value 80%
		Date 01-May-2007	Date 30-Sep-2010	Date 30-Sep-2012
Type	Unit of Measure	Comment	Comment	Comment
Custom Indicator	Text			
Indicator		Baseline	Current	End Target
Indicator Name Percentage of relevant districts which have mapped HRGs in tribal areas and developed Tribal Action Plans.		Value --	Value 100%	Value 100%
		Date 01-May-2007	Date 30-Sep-2010	Date 30-Sep-2012
Type	Unit of Measure	Comment	Comment	Comment
Custom Indicator	Text		All 192 districts with minority tribal populations developed a Tribal Action Plan	
Indicator		Baseline	Current	End Target
Indicator Name Health personnel receiving training		Value 1500.00	Value 175000.00	Value 200000.00
		Date 24-Jul-2009	Date 30-Sep-2010	Date 30-Sep-2012
Type	Unit of Measure	Comment	Comment	Comment
Core Indicator	Number		Estimation include induction and refresher training, including medical officers, nurses and lab specialists/technicians, not including counselors. The end of project target is 200,000.	This is a core indicator added after program implementation started.

Data on Financial Performance (as of 19-Apr-2010)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P078538	IDA-42990	Effective	26-Apr-2007	05-Jul-2007	05-Sep-2007	30-Sep-2012

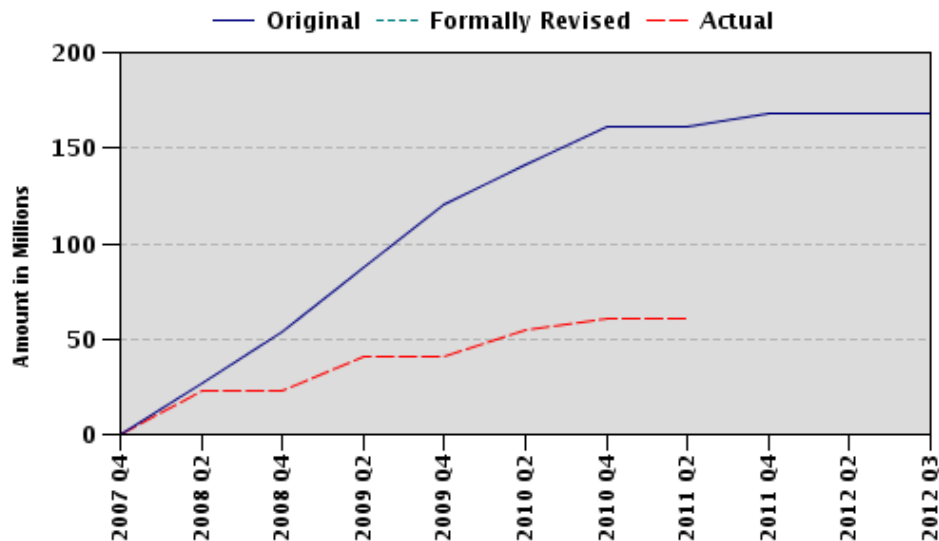
Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed

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P078538	IDA-42990	Effective	XDR	167.90	167.86	0.04	61.13	106.72	36.00
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Disbursement Graph



Key Decisions Regarding Implementation

Although progress was made in the decline of HIV among female sex workers at national level and in most states, the trends are uncertain among injecting drug users and men having sex with men. Intensified efforts to reach these high risk groups with effective prevention, testing and treatment services will need to be given highest priority in the remaining phase of NACP III, especially in states and districts with highest HIV prevalence. It will be important to address this through a multi prong approach: continue to enhance the quality of targeted interventions and the ability of the current outreach strategies to reach the hard to reach, allowing for more local flexibility and adaptation in implementation, and involving all stakeholders in an effort to scale up and achieve results in all high risk groups. To address this over the following months, NACO will: (i) convene a consultation with all stakeholders on HIV prevention among injecting drug users to scale up harm reduction and review policy options for opioid substitution therapy; (ii) develop a strategy for scaling up HIV prevention among transgender groups; (iii) continue to identify and support operations research to address critical implementation gaps in scaling up targeted interventions among high risk groups lagging behind; (iv) explore flexibility in implementation of targeted interventions at local level; (iv) develop an action plan for stigma reduction in public and private health care facilities.

Restructuring History

Level two Approved on 11-Jun-2010

Related Projects

There are no related projects.

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