

Implementation Status & Results
India
India: Third National HIV/AIDS Control Project (P078538)

Operation Name: India: Third National HIV/AIDS Control Project (P078538)	Project Stage: Implementation	Seq.No: 9	Status: ARCHIVED	Last Modified Date: 30-May-2011
Country: India	Approval FY: 2007			
Product Line: IBRD/IDA	Region: SOUTH ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): National AIDS Control Organization				

Key Dates

Board Approval Date	26-Apr-2007	Original Closing Date	30-Sep-2012	Planned Mid Term Review Date	Last Archived ISR Date	29-Jan-2011
Effectiveness Date	05-Sep-2007	Revised Closing Date	30-Sep-2012	Actual Mid Term Review Date	07-Dec-2009	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of World Bank support is to contribute to the NACP III goal of halting and reversing the AIDS epidemic by attaining the following project development objectives in accordance with the national program's strategic objectives of:

- 1) achieving behavior change by scaling up prevention of new infections in high risk groups and general population; and**
- 2) increased care, support and treatment of PLHIV.**

Has the Project Development Objective been changed since Board Approval of the Project?

- Yes No

Component(s)

Component Name	Component Cost
Scaling up prevention	208.00
Care, support and treatment	14.00
Capacity building	12.00
Strategic information management	16.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Highly Satisfactory	Highly Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

The national AIDS Control Program, Third Phase (NACP III) continues to make steady progress in the coverage of targeted interventions, scaling up of Integrated Counseling and Testing Centers, Anti Retroviral Therapy services and condom distribution. The targeted prevention interventions have reached almost 82% of female sex workers, 66% of men who

have sex with men and 80% of injecting drug users as of March 31, 2011. Treatment services for adults increased by 30% between 2009-10 and 2010-11. There has been an overall reduction in adult HIV prevalence, which declined from 0.39% in 2004 to 0.31% in 2009. Recent estimates show a reduction in new infections of more than 50% over the past decade from about 0.27 million in 2000 to 0.12 million in 2009. The estimated annual deaths from HIV have steadily declined from 199,502 in 2006 to 172,041 in 2009. New data on HIV prevalence will be available in July 2011 from the ongoing HIV sentinel surveillance.

Results

Project Development Objective Indicators

Indicator	Baseline	Current	End Target
Indicator Name Percentage of female sex workers who report using a condom with their most recent client Type Unit of Measure Custom Indicator Text	Value 50% Date 01-May-2007 Comment	Value 91% [83-97%] Date 23-May-2011 Comment Mean [range], estimates from BSS data from 6 states, 2009. The ongoing HIV sentinel site surveillance of High Risk Groups (expected to be available in July 2011) will provide updated data on this indicator.	Value 80% Date 30-Sep-2012 Comment
Indicator Name Percentage of male sex workers who report using a condom with their most recent client Type Unit of Measure Custom Indicator Text	Value 20% Date 01-May-2007 Comment	Value 86% [43-100%] Date 23-May-2011 Comment Mean [range], estimates from BSS data from 6 states, 2009. The ongoing HIV sentinel site surveillance of high risk groups (expected to be available in July 2011) will provide updated data on this indicator. Note: men having sex with men (MSM) is measured as a proxy to male sex workers (MSW) due to lack of disaggregated data on male sex workers.	Value 60% Date 30-Sep-2012 Comment

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Indicator		Baseline	Current	End Target
Indicator Name Percentage of injecting drug users who have adopted behaviours that reduce transmission of HIV (see PAD for definition).		Value 30%	Value 62% [43-91%]; no needle sharing; 88% [77-95%] condom use	Value 70%
Type Custom Indicator		Date 01-May-2007	Date 23-May-2011	Date 30-Sep-2012
Unit of Measure Text		Comment	Comment Mean [range], estimates from BSS data from 6 states, 2009. The ongoing HIV sentinel site surveillance of high risk groups (expected to be available in July 2011) will provide updated data on this indicator. Note: needle sharing and condom use behaviors are reported on separately and not combined.	Comment
Indicator		Baseline	Current	End Target
Indicator Name Number of people with advanced HIV infection receiving antiretroviral combination therapy		Value 42,000	Value 404,882	Value 340,000
Type Custom Indicator		Date 01-May-2007	Date 23-May-2011	Date 30-Sep-2012
Unit of Measure Text		Comment	Comment 381,028 adults and 23,854 children are currently alive and on antiretroviral combination therapy.	Comment

Intermediate Results Indicators

Indicator		Baseline	Current	End Target
Indicator Name Percentage of female sex workers reached through TI in the last 12 months		Value 20%	Value 82%	Value 60%
Type Custom Indicator		Date 01-May-2007	Date 23-May-2011	Date 30-Sep-2012
Unit of Measure Text		Comment	Comment Based on the CMIS May 2011 data. Updated value is expected by July 2011 when the ongoing HIV sentinel surveillance at high risk sites.	Comment

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Indicator	Baseline	Current	End Target
<p>Indicator Name Number of TI implemented by target group</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value 1000</p> <p>Date 01-May-2007</p> <p>Comment</p>	<p>Value 1477 total (454 female sex workers; 155 men who have sex with men; 261 injecting drug users; 76 truckers; 212 migrants; 289 core composite)</p> <p>Date 23-May-2011</p> <p>Comment These are targeted interventions funded by NACO. Additionally, there are 225 targeted interventions from development partners</p>	<p>Value 2100</p> <p>Date 30-Sep-2012</p> <p>Comment</p>
<p>Indicator Name Percentage of SACS who achieve at least 80% of planned expenditure targets</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value --</p> <p>Date 01-May-2007</p> <p>Comment</p>	<p>Value 83%</p> <p>Date 30-Sep-2010</p> <p>Comment Figure still preliminary.</p>	<p>Value 80%</p> <p>Date 30-Sep-2012</p> <p>Comment</p>
<p>Indicator Name Percentage of districts which have done high risk mapping</p> <p>Type Unit of Measure Custom Indicator Text</p>	<p>Value 0</p> <p>Date 01-May-2007</p> <p>Comment</p>	<p>Value 70%</p> <p>Date 30-Sep-2010</p> <p>Comment High Risk Group mapping has been completed for 21 states and is ongoing for 2 more states. Furthermore, in the context of the link worker scheme, mapping was also done in the rural areas in 127 districts in 18 states .</p>	<p>Value 80%</p> <p>Date 30-Sep-2012</p> <p>Comment</p>

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Indicator		Baseline	Current	End Target
Indicator Name Percentage of SACS that submit their most recent dashboards to NACO on time		Value 0	Value 98.5%	Value 80%
		Date 01-May-2007	Date 30-Sep-2010	Date 30-Sep-2012
Type	Unit of Measure	Comment	Comment	Comment
Custom Indicator	Text			
Indicator		Baseline	Current	End Target
Indicator Name Percentage of relevant districts which have mapped HRGs in tribal areas and developed Tribal Action Plans.		Value --	Value 100%	Value 100%
		Date 01-May-2007	Date 30-Sep-2010	Date 30-Sep-2012
Type	Unit of Measure	Comment	Comment	Comment
Custom Indicator	Text		All 192 districts with minority tribal populations developed a Tribal Action Plan	
Indicator		Baseline	Current	End Target
Indicator Name Health personnel receiving training		Value 1500.00	Value 175000.00	Value 200000.00
		Date 24-Jul-2009	Date 30-Sep-2010	Date 30-Sep-2012
Type	Unit of Measure	Comment	Comment	Comment
Core Indicator	Number		Estimation include induction and refresher training, including medical officers, nurses and lab specialists/technicians, not including counselors. The end of project target is 200,000.	This is a core indicator added after program implementation started.

Data on Financial Performance (as of 29-Mar-2011)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P078538	IDA-42990	Effective	26-Apr-2007	05-Jul-2007	05-Sep-2007	30-Sep-2012

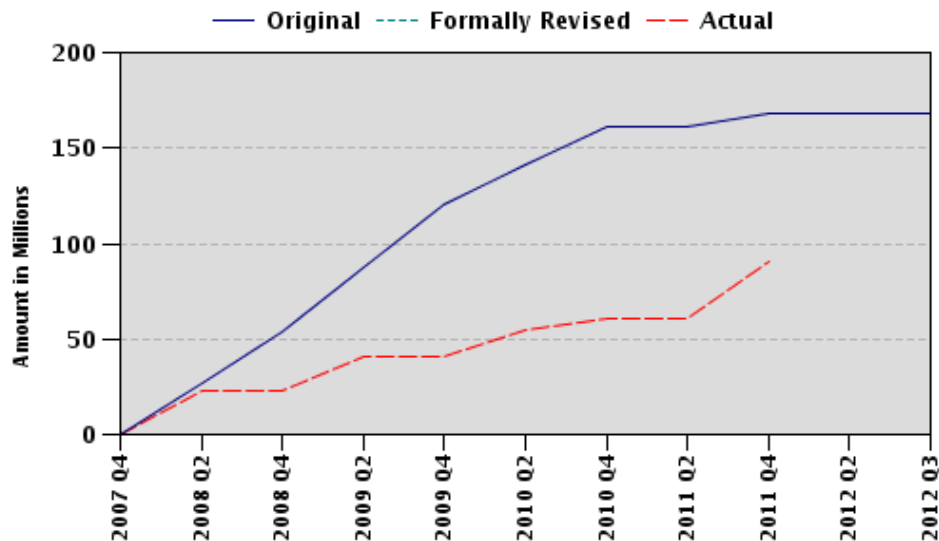
Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed

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P078538	IDA-42990	Effective	XDR	167.90	167.86	0.04	90.54	77.31	54.00
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Disbursement Graph



Key Decisions Regarding Implementation

Since the last Joint Implementation Review (December 2010), the National AIDS Control Organization has focused on improving the quality as well as the each of targeted interventions, through development of guidelines, manuals and training and the annual action planning. As of March 31, 2011, a total of 1,671 targeted interventions were operational, with steady increase especially in reaching men having sex with men and migrants. Reports of stock-outs of condoms, drugs and testing kits were discussed during last JIR, and NACO will identify local and generic actions to address this problem including further decentralization of the procurement to meet emergency requirements. Reaching the hard to reach vulnerable population groups remains a priority for the program. A review of harm reduction for the prevention of HIV among injecting drug users has been concluded and the results were discussed at national consultation 27 May. Likewise, a study of HIV prevention among men having sex with men has been conducted; findings of this study will also be disseminated and the recommendations incorporated into program strategies. NACO has made impressive progress in scaling up basic services, including safe blood, management of sexual transmitted infections and the provision of free treatment services, and will continue efforts to ensure increased coordination between testing and treatment services, other related programs, and convergence with the general health services under National Rural Health Mission.

Restructuring History

Level two Approved on 11-Jun-2010

Related Projects