

NATIONAL AIDS CONTROL PROJECT-III
Procurement Plan for the year 2009-10 (Equipment and Goods)

Pooled Fund - As on May 15, 2009

S. No.	Items	Method of procurement	Unit	Quantity to be procured (Nos.)	Unit Cost (Rs.)	Estimated Value (in Rs. Crore)	Estimated Value (Million USD)	Preparation of Specifications and Bid Document	No Objection of Bid documents by the World Bank	Publication of IFB in Newspapers and UNDB/dgMarket and beginning of sale of bid document	Receipt and Opening of Bids	Submission of BER to Bank for No Objection	Receipt of No Objection of Bank for BER	Issue of contract award notice	Signing of the contract	Delivery to start by (date)	100% delivery complete
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A) Diagnostic Kits																	
1	HIV (Elisa)	ICB	Tests	4637088	6.00	2.78	0.662	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	30-Sep-09	31-Aug-10
2	HBV (Elisa)	ICB	Tests	4612128	8.00	3.69	0.879	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	30-Sep-09	31-Aug-10
3	HCV (Elisa)	ICB	Tests	4637088	9.00	4.17	0.994	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	30-Sep-09	31-Aug-10
4	HBV (Rapid)	ICB	Tests	1092480	7.50	0.82	0.195	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	30-Sep-09	31-Aug-10
5	HCV (Rapid)	ICB	Tests	1092480	16.00	1.75	0.416	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	30-Sep-09	31-Aug-10
1	HIV (Rapid)	ICB	Tests	1092480	8.00	0.87	0.21	already done	already done	already done	18-May-09	30-May-09	07-Jun-09	15-Jun-09	30-Jun-09	01-Aug-09	31-Aug-10
Sub-Total						14.09	3.35										
B) Equipment																	
1	Blood Transportation Vans	ICB	Nos.	250	500000	12.50	2.98	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	01-Oct-09	30-Nov-09
2	Blood Transportation Boxes	ICB	Nos.	1000	100000	10.00	2.381	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	01-Oct-09	30-Nov-09
3	Blood Mobile Vans	ICB	Nos.	32	7500000	24.00	5.714	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	01-Oct-09	30-Nov-09
4	Refrigerated Centrifuge	ICB	Nos.	32	750000	2.40	0.571	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	01-Oct-09	30-Nov-09
5	Blood Bank Refrigerator (300 bags capacity)	ICB	Nos.	937	125000	11.71	2.789	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	01-Oct-09	30-Nov-09
6	Deep Freezer (-40 deg C)	ICB	Nos.	21	300000	0.63	0.150	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	01-Oct-09	30-Nov-09
7	Deep Freezer (-80 deg C)	ICB	Nos.	21	300000	0.63	0.150	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	01-Oct-09	30-Nov-09

8	Platelet Agitator & Incubator	ICB	Nos.	17	150000	0.26	0.061	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	01-Oct-09	30-Nov-09
9	Sterile Connecting Device	ICB	Nos.	21	1000000	2.10	0.500	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	01-Oct-09	30-Nov-09
10	Cell Counter	ICB	Nos.	18	400000	0.72	0.171	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	01-Oct-09	30-Nov-09
11	Coagulometer	ICB	Nos.	21	120000	0.25	0.060	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	01-Oct-09	30-Nov-09
12	Laminar Air Flow Bench (Bio-Safety Cabinet)	ICB	Nos.	18	200000	0.36	0.086	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	01-Oct-09	30-Nov-09
13	Donor Couch	ICB	Nos.	88	100000	0.88	0.210	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	01-Oct-09	30-Nov-09
14	Bio-Mixer	ICB	Nos.	88	100000	0.88	0.210	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	01-Oct-09	30-Nov-09
15	Di-electric Tube Sealer	ICB	Nos.	38	120000	0.46	0.109	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	01-Oct-09	30-Nov-09
16	Plasma Thawing Bath	ICB	Nos.	21	110000	0.23	0.055	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	01-Oct-09	30-Nov-09
17	Cryo Bath	ICB	Nos.	21	150000	0.32	0.075	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	01-Oct-09	30-Nov-09
	Sub-Total					68.32	16.267										
C) Blood Bags																	
1	Single Blood Bags (350 ml)	ICB	Nos.	4179500	45.00	18.81	4.478	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	30-Sep-09	31-Aug-10
2	Double Blood Bags (350 ml)	ICB	Nos.	513700	65.00	3.34	0.795	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	30-Sep-09	31-Aug-10
3	Quadruple Blood Bags (SAGM) (350 ml)	ICB	Nos.	1306900	110.00	14.38	3.423	20-Apr-09	30-Apr-09	07-May-09	25-Jun-09	10-Jul-09	15-Jul-09	20-Jul-09	05-Aug-09	30-Sep-09	31-Aug-10
	Sub-Total					36.52	8.696										
D) Color Coded Drug Kits																	
1	Kit 1	ICB	Nos.	1105994	31.50	3.48	0.829	30-Apr-09	05-May-09	12-May-09	30-Jun-09	15-Jul-09	22-Jul-09	30-Jul-09	14-Aug-09	01-Oct-09	31-Mar-10
2	Kit 2	ICB	Nos.	1391864	11.50	1.60	0.381	30-Apr-09	05-May-09	12-May-09	30-Jun-09	15-Jul-09	22-Jul-09	30-Jul-09	14-Aug-09	01-Oct-09	31-Mar-10
3	Kit 3	ICB	Nos.	448491	36.50	1.64	0.390	30-Apr-09	05-May-09	12-May-09	30-Jun-09	15-Jul-09	22-Jul-09	30-Jul-09	14-Aug-09	01-Oct-09	31-Mar-10
4	Kit 4	ICB	Nos.	15465	49.00	0.08	0.018	30-Apr-09	05-May-09	12-May-09	30-Jun-09	15-Jul-09	22-Jul-09	30-Jul-09	14-Aug-09	01-Oct-09	31-Mar-10
5	Kit 5	ICB	Nos.	463956	35.00	1.62	0.387	30-Apr-09	05-May-09	12-May-09	30-Jun-09	15-Jul-09	22-Jul-09	30-Jul-09	14-Aug-09	01-Oct-09	31-Mar-10
6	Kit 6	ICB	Nos.	185582	54.00	1.00	0.239	30-Apr-09	05-May-09	12-May-09	30-Jun-09	15-Jul-09	22-Jul-09	30-Jul-09	14-Aug-09	01-Oct-09	31-Mar-10
7	Kit 7	ICB	Nos.	61861	55.00	0.34	0.081	30-Apr-09	05-May-09	12-May-09	30-Jun-09	15-Jul-09	22-Jul-09	30-Jul-09	14-Aug-09	01-Oct-09	31-Mar-10
	Sub-Total					9.76	2.325										
E) Diagnostic Kits (TI)																	
1	RPR Kits	ICB	Tests	4152603	2.00	0.83	0.198	30-Apr-09	05-May-09	12-May-09	30-Jun-09	15-Jul-09	22-Jul-09	30-Jul-09	14-Aug-09	01-Oct-09	31-Mar-10

