

Implementation Status & Results
India
India: Third National HIV/AIDS Control Project (P078538)

Operation Name: India: Third National HIV/AIDS Control Project (P078538)	Project Stage: Implementation	Seq.No: 11	Status: ARCHIVED	Archive Date: 26-Sep-2012
Country: India	Approval FY: 2007			
Product Line: IBRD/IDA	Region: SOUTH ASIA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): National AIDS Control Organization				

Key Dates

Board Approval Date	26-Apr-2007	Original Closing Date	30-Sep-2012	Planned Mid Term Review Date	Last Archived ISR Date	07-Feb-2012
Effectiveness Date	05-Sep-2007	Revised Closing Date	30-Sep-2012	Actual Mid Term Review Date	07-Dec-2009	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of World Bank support is to contribute to the NACP III goal of halting and reversing the AIDS epidemic by attaining the following project development objectives in accordance with the national program's strategic objectives of:

- 1) achieving behavior change by scaling up prevention of new infections in high risk groups and general population; and**
- 2) increased care, support and treatment of PLHIV.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Scaling up prevention	208.00
Care, support and treatment	14.00
Capacity building	12.00
Strategic information management	16.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Highly Satisfactory	Highly Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

The national AIDS Control Program, supported by this project, continues to make steady progress in the coverage of targeted interventions, scaling up of Integrated Counseling and Testing (ICT) Centers, Anti Retroviral Therapy (ART) services and condom distribution. The official HIV estimated incidence has shown a reduction in overall new infections over the

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past decade from about 0.27 million (2000) to 0.12 million (2009). Steady declining trends are also observed among core High Risk Groups (HRGs). Prevalence has decreased in all HRG groups as compared to the last HIV Sentinel Surveillance (HSS 2008). The comparison between the HSS results of 2008 and the recent HSS results of 2010-11 shows the following: prevalence among Injecting drug users (IDUs) declined from 9.19% to 7.09%; among men who have sex with men (MSM) from 7.23% to 4.45%; and from 4.94% to 2.59% among female sex workers (FSW). The targeted interventions (TI) have reached 88% of FSW (770,000), 67% of MSM (274,000) and 81% of IDU (142,000). The cumulative total of eligible persons with advanced HIV infection receiving ART is 516,412, which has surpassed the end-of-project target of NACP III.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of female sex workers who report using a condom with their most recent client	<input type="checkbox"/>	Text	Value	50%	91% [83-97%]	80%
			Date	01-May-2007	22-Jun-2012	30-Sep-2012
			Comments		Mean [range], estimates from BSS data in 6 states, 2009 (unpublished). Integrated Bio Behavioral Surveillance is planned for roll out in 2012 to provide updated nationwide information. Current value is consistent with data from Integrated Bio Behavioral Assessment, southern high HIV prevalence states (2006 and 2009). The integrated bio-behavioral survey findings will be available in 2013 to assess the end targets.	
Percentage of male sex workers who report using a condom with their most recent client	<input type="checkbox"/>	Text	Value	20%	86% [43-100%]	60%
			Date	01-May-2007	22-Jun-2011	30-Sep-2012
			Comments		Mean [range], estimates from BSS data from 6 states, 2009 (unpublished). Integrated Bio Behavioral Surveillance is planned for rollout in 2012, to provide updated information. Current value consistent with findings from Integrated Bio Behavioral Assessment (IBBA) in southern high	

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					prevalent states (2006, 2009). Note: men having sex with men (MSM) is measured as a proxy to male sex workers (MSW) due to lack of disaggregated data on male sex workers. IBBA has indicator on male sex workers reported using condom with paying male partner which is 91.8%. The integrated bio-behavioral survey findings will be available in 2013 to assess the end targets.	
Percentage of injecting drug users who have adopted behaviours that reduce transmission of HIV (see PAD for definition).	<input type="checkbox"/>	Text	Value	30%	62% [43-91%]; no needle sharing; 88% [77-95%] condom use	70%
			Date	01-May-2007	22-Jun-2012	30-Sep-2012
			Comments		Mean [range], estimates from BSS data from 6 states, 2009 (unpublished). Integrated Bio Behavioral Surveillance is planned for rollout in 2012, to provide updated information. Note: needle sharing and condom use behaviors are reported on separately and not combined. The proxy used is IDUs who did not share needle and syringes in last one month. The integrated bio-behavioral survey findings will be available in 2013 to assess the end targets.	
Number of people with advanced HIV infection receiving antiretroviral combination therapy	<input type="checkbox"/>	Text	Value	42,000	516,412	340,000
			Date	01-May-2007	31-Mar-2012	30-Sep-2012
			Comments		NACO has already reached 516,412 adults alive and on ART with 4,208 persons on second line ART. Source: CMIS NACO (JIR, December 2011).	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage of female sex workers reached through TI in the last 12 months	<input type="checkbox"/>	Text	Value	20%	88%	60%
			Date	01-May-2007	31-Mar-2012	30-Sep-2012
			Comments		Based on CMIS data; targeted interventions (TI) have reached 88% of FSW (770,000)	
Number of TI implemented by target group	<input type="checkbox"/>	Text	Value	1000	1821	2100
			Date	01-May-2007	31-Mar-2012	30-Sep-2012
			Comments		These are targeted interventions funded by NACO (FSW-474, MSM- 186, core composite-335, IDU-268, Migrants-290 and Truckers-78). Additionally, there are 190 targeted interventions transitioned from development partners.	
Percentage of SACS who achieve at least 80% of planned expenditure targets	<input type="checkbox"/>	Text	Value	--		80%
			Date	01-May-2007	30-Sep-2010	30-Sep-2012
			Comments		Work in progress.	
Percentage of districts which have done high risk mapping	<input type="checkbox"/>	Text	Value	0	75%	80%
			Date	01-May-2007	30-Sep-2010	30-Sep-2012
			Comments		It is one time activity with recurring site validation process: High Risk Group mapping has been completed for 21 (out of 28) states and is ongoing for 2 more states. Furthermore, in the context of the link worker scheme, mapping was also done in the rural areas in 127 districts in 18 states .	
Percentage of SACS that submit their most recent dashboards to NACO on time	<input type="checkbox"/>	Text	Value	0	97%	80%
			Date	01-May-2007	31-Mar-2012	30-Sep-2012
			Comments			

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Percentage of relevant districts which have mapped HRGs in tribal areas and developed Tribal Action Plans.	<input type="checkbox"/>	Text	Value	--	100%	100%
			Date	01-May-2007	18-Dec-2011	30-Sep-2012
			Comments		All 192 districts with minority tribal populations developed a Tribal Action Plan	
Health personnel receiving training (number)	<input checked="" type="checkbox"/>	Number	Value	1500.00	249112.00	200000.00
			Date	24-Jul-2009	31-Mar-2012	30-Sep-2012
			Comments		Cumulative number of health personnel trained, including: ART Medical Officer & other team members, Doctors; Integrated Counseling and Testing Center Nurse, Lab Technician; Link ART Center Medical Officer, Nurse; PPP Doctor, Staff Nurse; STI Regional Center staff (microbiologist, lab technician) and STI State reference center staff (microbiologist, lab technician). Not including counselors, DAPCU staff and TI staff.	This is a core indicator added after program implementation started.

Data on Financial Performance (as of 11-Sep-2012)

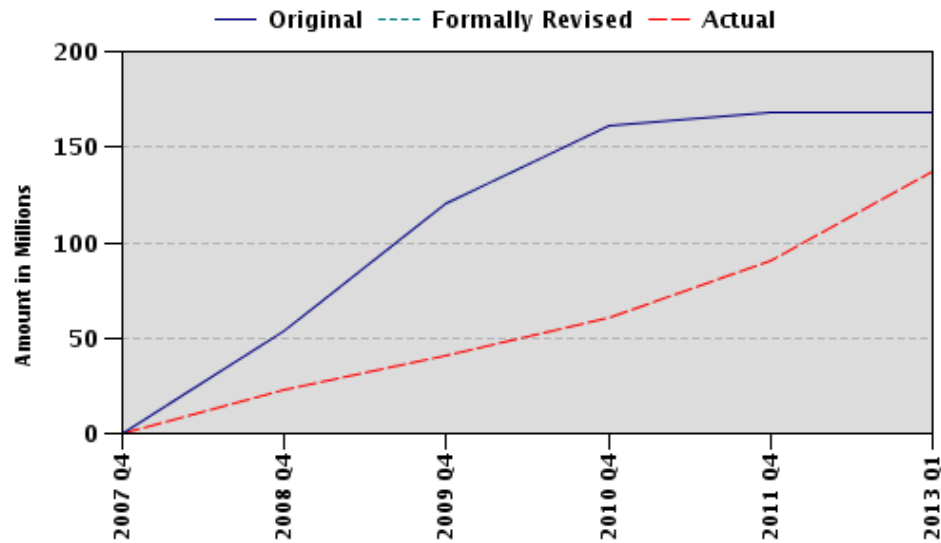
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P078538	IDA-42990	Effective	26-Apr-2007	05-Jul-2007	05-Sep-2007	30-Sep-2012	30-Sep-2012

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P078538	IDA-42990	Effective	XDR	167.90	167.86	0.04	137.07	30.79	82.00

Disbursement Graph



Key Decisions Regarding Implementation

Official data from the 2010-11 HSS shows a continuation in the reduction of HIV among antenatal care (ANC) clinic attendees to below 1% in all states. Although the overall national HIV prevalence rates among HRG are on a decline, they are still high and there are significant variations across and within states, which warrants scaling up of efforts to reach these HRGs. Therefore, it will be important to intensify efforts in the states and districts with highest prevalence, and also to target those states where new data from 2010-11 indicate increasing trends among IDU, FSW and MSM and in emerging hot spots.

The National AIDS Control Organization (NACO) has progressed in preparing the plan to conduct an integrated bio-behavioral survey (IBBS) which will provide critical information for the NACP III end-of-project data as well as baseline for the next phase of the program. NACO has conducted internal discussions to finalize the protocol for IBBS and is progressing towards drafting the Terms of Reference (ToRs) and constituting a Technical Advisory Group for roll out of IBBS by end of 2012.

Restructuring History

Level two Approved on 11-Jun-2010

Related Projects

There are no related projects.