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Revised Procurement Plan for Goods for 2011-12 (NACP-III)

S. No.	Items	Method of procurement	Unit	Quantity to be procured (Nos.)	Unit Cost (Rs.)	Estimated Value (in Rs. Crore)	Estimated Cost (Million USD)	Preparation of Specifications and Bid Document	No Objection of Bid documents by the World Bank	Publication of IFB in Newspapers and UNDB/ dgMarket and beginning of sale of bid document	Receipt and Opening of Bids	Submission of BER to Bank for No Objection/NACO	Receipt of No Objection of Bank for BER	Issue of contract award notice	Signing of the contract	Delivery to start by (date)	100% delivery complete	Review
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**	**18**	**19**
A) Diagnostic Kits																		
1	HIV (Elisa)	ICB	Tests	3,550,000	7.15	2.54	0.604	25-Jun-11	28-Jun-11	29-Jun-11	13-Aug-11	3-Sep-11	6-Sep-11	24-Sep-11	1-Oct-11	15-Nov-11	13-May-12	Prior
	HBV (Elisa)			3,550,000	7.98	2.83	0.674											
	HCV (Elisa)			3,550,000	8.67	3.08	0.733											
2	HIV (Rapid) *	ICB	Tests	1,450,000	11.88	1.72	0.410	28-Jun-11	1-Jul-11	2-Jul-11	16-Aug-11	6-Sep-11	9-Sep-11	27-Sep-11	4-Oct-11	18-Nov-11	16-May-12	Prior
3	HBV (Rapid)	ICB	Tests	1,450,000	1.42	0.21	0.049	30-Jun-11	**	4-Jul-11	18-Aug-11	8-Sep-11	**	29-Sep-11	6-Oct-11	20-Nov-11	18-May-12	Post
	HCV (Rapid)			1,450,000	15.52	2.25	0.536											
4	RPR kits -Blood safety	ICB	kits	500,000	1.38	0.07	0.016	10-Jul-11	**	14-Jul-11	28-Aug-11	18-Sep-11	**	9-Oct-11	16-Oct-11	30-Nov-11	28-May-12	post
	RPR kits-STI Divn			2,278,700	1.38	0.31	0.075											
	Sub-Total					**13.01**	**3.097**											
	*** To be combined with procurement of HIV (R) kits to be procured through GFATM funding**																	
B) Blood Bags																		
5	Single Blood Bags (350 ml)	ICB	Nos.	3,600,000	42.35	15.25	3.630	15-Jul-11	18-Jul-11	19-Jul-11	2-Sep-11	23-Sep-11	26-Sep-11	21-Oct-11	28-Oct-11	20-Dec-11	17-Jun-12	Prior
	Double Blood Bags (350 ml)			300,000	77.63	2.33	0.554											
	Double Blood Bags (450 ml)			200,000	85.39	1.71	0.407											
	Triple Blood Bags (350 ml)			240,000	121.00	2.90	0.691											
	Triple Blood Bags (450 ml)			160,000	133.10	2.13	0.507											
	Quad. Blood Bags (350 ml)			150,000	154.00	2.31	0.550											
	Quad Blood Bags (450 ml)			50,000	169.40	0.85	0.202											
	Sub-Total					**27.47**	**6.541**											
C) Color Coded Drug Kits																		
6	Kit 1	ICB	Nos.	403,800	26.73	1.08	0.257	25-Jun-11	28-Jun-11	29-Jun-11	13-Aug-11	3-Sep-11	7-Sep-11	17-Sep-11	24-Sep-11	1-Nov-11	1-Mar-12	Prior
	Kit 2			1,068,883	7.48	0.80	0.190											
	Kit 3			237,530	29.37	0.70	0.166											
	Kit 4			47,506	34.54	0.16	0.039											
	Kit 5			118,765	28.38	0.34	0.080											
	Kit 6			475,059	46.75	2.22	0.529											
	Kit 7			23,753	41.03	0.10	0.023											
	Sub-Total					**5.40**	**1.285**											

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D) Sentinel Surveillance																		
7	Whatman 903 Protein saver card	DC*	Nos.	154,000	45.00	0.69	0.165	30-Jun-11	**	**	15-Jul-11	30-Jul-11	**	14-Aug-11	21-Aug-11	25-Sep-11	10-Oct-11	**Post**
	Desiccant Packs			700,000	4.00	0.28	0.067											
	Zip Lock bags			154,000	7.50	0.12	0.028											
	Drying Racks			1,635	105.00	0.02	0.004											
8	Plastic Drying Boxes	NS	Nos.	1,700	150.00	0.03	0.006	30-Jun-11	**	4-Jul-11	19-Jul-11	29-Jul-11	**	13-Aug-11		27-Sep-11	4-Oct-11	Post
	Self Retractable Adult safety Lancets			168,500	7.50	0.13	0.030											
	Sample transportation Boxes			16,850	30.00	0.05	0.012											
	Sub-Total					**1.31**	**0.311**											
E) IEC																		
9	Printing and Supply of IEC material such Operational Guidelines and Training Manuals etc.	NS	Nos.	as per requirement		1.00	0.238											Post
	Sub-Total					**1.00**	**0.238**											
	* from M/s GE Healthcare Bio Sciences Ltd., Hong Kong																	
	** Not applicable																	
F) Blood Bank Equipments																		
10	Refrigerated Centrifuge	ICB	No.	70	881,000	6.17	1.47	29-Sep-11	1-Oct-11	3-Oct-11	17-Nov-11	8-Dec-11	13-Dec-11	27-Dec-11	17-Jan-12	26-Mar-12	16-May-12	Prior
11	Deep Freezer -80 C	ICB	No.	35	242,000	0.85	0.20	29-Sep-11	1-Oct-11	3-Oct-11	17-Nov-11	8-Dec-11	13-Dec-11	27-Dec-11	17-Jan-12	26-Mar-12	16-May-12	Prior
	Deep Freezer -40 C			35	210,000	0.74	0.18											
	Blood Bank Refigeartor			70	130,000	0.91	0.22											
	Platelet Incubator cum Agitator			35	120,000	0.42	0.10											
	Laminar Airflow Bench			35	100,000	0.35	0.08											
	Cell Counter			35	350,000	1.23	0.29											
	Sub Total					**10.65**	**2.54**											
	Total					**58.84**	**14.01**											