

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: REGIONAL				Executing Agency: IDB (ICS/IFD)						UDR: HQ			
Project number: RG-T4438				Project name: Consolidating advances on the statistical use of administrative records: lessons learned and best practices									
Period covered by the Plan: 36 Months (Jul 2024 - Jul 2027)				Total Project Amount: \$ 500,000									

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Two consultancy contracts will be issued to conduct diagnostics and prepare the development and action plans aimed at achieving a more integrated, intensive, and efficient use of administrative records for statistical purposes. The consultancy for establishing a target model of administrative records management system at the National Statistical Offices of two selected countries. The consulting firm will gather available administrative records and link them using a unique	\$ 150,000	ICQ	Lump Sum	\$ 150,000	100%	\$ -	0%	Jul-24	Aug-24	10 months	If necessary the technical assistance will be adapted to a remote/online format, using digital tools such as Teams or Zoom, depending on the technological capacity of the country, to ensure an agile implementation and compliance with any travel
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consistency for the creation of manuals detailing all processes and identified challenges in achieving a more integrated, intensive, and efficient use of administrative records for	\$ 170,000	ICQ	Lump Sum	\$ 170,000	100%	\$ -	0%	Apr-25	May-25	15 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Organization of a regional workshop at KOSTAT, designed to facilitate learning and exchange of good practices and recommendations for using administrative records for	\$ 30,000	ICQ	Lump Sum	\$ 30,000	100%	\$ -	0%	Apr-26	May-26	5 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Organization of regional seminar for peer-to-peer exchanges, to promote the exchange of lessons learned among worldwide NSOs that have implemented successful initiatives on the statistical use of administrative records in their countries. The event will feature the participation of NSOs	\$ 75,000	SSS	Lump Sum	\$ 75,000	100%	\$ -	0%	Jul-26	Aug-26	8 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)		\$ 75,000	SSS	Lump Sum	\$ 75,000	100%	\$ -	0%	Aug-26	Sep-26	8 months	If necessary the regional seminar will be adapted to a remote/online format, using digital tools such as Teams or Zoom, depending on the technological capacity of the country, to ensure compliance with any travel restrictions or social
Prepared by:			<b>TOTALS</b>	\$ 500,000			\$ 500,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."

Table for Data Validation

Select Comp:	Select Procurement Type:	Select Service Type:	description	amount	Select Method:	Select Cont. Type:
Component 1	A. Consulting services	Individual Consultant (AM-650)			SSS	Lump Sum
Component 2	B. Goods (2)(iii)	Consulting Firm (GN-2765-4)			ICQ	Framework Agreement
Component 3	C. Non consulting services	Goods included in Cons. Firm RFP			SCS	
Component 4		Corporate Procurement (GN-2303)			FCS	
Component 5					TO	
Component 6						
Component 7						
Component 8						
Other						