



**Results Matrix**

**Outcomes**

<b>Outcome:</b>	1 Provide tailored and innovative solutions on the use of administrative records for statistical purposes to NSOs based on their current degree of development.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Number of countries that establish a target model for an integrated administrative records management		Numbers of countries	0.00	2024	Result of country selection and established system	P	0.00	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	0.00	2.00	2.00
						A					

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 Initial evaluation of targeted support and technical assistance.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Initial assessment on the current state of the use of administrative records for statistical purposes in the selected countries	Diagnostics (#)	0	2024	Country diagnosis document received by the Bank	P	0	4	0	0	4	P	80000	20000	0	0	100000	Institutional Development	KPC	🚩
						P(a)	0	4	0	0	4	P(a)	80000	20000	0	0	20000			
						A						A								
1.2 Institutional development plan designed	Development and action plan based on the priority of the selected countries to utilize of administrative records	Plans (#)	0	2024	Development and action plan document received by the Bank	P	0	4	0	0	4	P	40000	10000	0	0	50000	Institutional Development	KPC	🚩
						P(a)	0	4	0	0	4	P(a)	40000	10000	0	0	10000			
						A						A								
2 Pilot project design and developing a manual.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Management information systems (MIS) designed	Target model of Integrated administrative records management system established. The system is to establish	Systems (#)	0	2024	Systems designed and Written communications from selected countries	P	0	1	1	0	2	P	0	150000	20000	0	170000	Institutional Development	KPC	🚩
						P(a)	0	1	1	0	2	P(a)	0	150000	20000	0	170000			
						A						A								
2.2 Operational manuals developed	The manual will include the establishing process and compiling the data collected during the project into a	Manuals (#)	0	2024	Manual materials received from the Bank	P	0	0	1	0	1	P	0	0	30000	0	30000	Institutional Development	KPC	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	30000	0	30000			
						A						A								
3 Capacity building through the promotion and exchange of lessons learned.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Workshops organized	The workshop will be organized to give an opportunity for countries to be taught good practices and recommendations that	Workshops (#)	0	2024	Attendance lists and event materials received by the Bank	P	0	0	0	1	1	P	0	0	15000	60000	75000	Institutional Development	KPC	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	15000	60000	75000			
						A						A								
3.2 Seminars organized	The regional workshop will be organized to to promote the exchange of lessons learned among worldwide NSOs that have	Seminars (#)	0	2024	Attendance lists and event materials received by the Bank	P	0	0	0	1	1	P	0	0	15000	60000	75000	Institutional Development	KPC	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	15000	60000	75000			
						A						A								

**Other Cost**

**Total Cost**

	2024	2025	2026	2027	Total Cost
P	\$120,000.00	\$180,000.00	\$80,000.00	\$120,000.00	\$500,000.00
P(a)	\$120,000.00	\$180,000.00	\$80,000.00	\$120,000.00	\$380,000.00
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CRF Indicator

Standard Output Indicator