

## Results Matrix

### Outcomes

**Outcome:** [1 Contribution to the strengthening of decision-making and implementation of actions leading to the increase E, as well as the improvement of forest cover and soil stability.](#)



### Outputs: Annual Physical and Financial Progress

1 Resiliency in MSME						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 New databases created	Identification and characterization of potential beneficiaries (MAG 1312)	Databases (#)	0	2023	Database and report	P	0	1	0	0	1	P	0	65000	0	0	65000	Agricultural Productivity and Food Security	MAG	
						P(a)										0				
						A														
1.2 Training workshops delivered	Training events organized (MAG 1221)	Workshops (#)	0	2023	Agenda, participants' list and report	P	0	1	2	1	4	P	0	6000	6000	3000	15000	Agricultural Productivity and Food Security	MAG	
						P(a)										0				
						A														
1.3 Methodologies designed/strengthened	Business plan prototype designed (MAG 1220 - Indicator 3)	Methodologies (#)	0	2023	Report	P	0	1	0	0	1	P	0	25000	0	0	25000	Agricultural Productivity and Food Security	MAG	
						P(a)										0				
						A														
1.4 Institutions trained	Individuals trained from key entities (MAG 1200 - Indicator 1)	Institutions (#)	0	2023	Agenda, participants' list and report	P	0	3	3	0	6	P	0	5000	5000	0	10000	Agricultural Productivity and Food Security	MAG	
						P(a)										0				
						A														
1.5 Studies developed (MAG 1222)		Studies (#)	0	2023	Report	P	0	2	1	0	3	P	0	40000	30000	0	70000	Agricultural Productivity and Food Security	SCX	
						P(a)										0				
						A														
2 Component 2. Forest cover and soil restoration						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 New databases created	Identification and characterization of potential beneficiaries (MAG 1312)	Databases (#)	0	2023	Database and report	P	0	1	0	0	1	P	0	35000	0	0	35000	Biodiversity and Ecosystem Conservation	MAG	
						P(a)										0				
						A														
2.2 Training workshops delivered	Training workshops delivered (MAG 1321)	Workshops (#)	0	2024	Agenda, participants' list and report	P	0	1	1	1	3	P	0	3000	3000	4000	10000	Biodiversity and Ecosystem Conservation	MAG	
						P(a)										0				
						A														
2.3 Methodologies designed/strengthened	Forest cover and soil restoration plan prototype designed (MAG 1310)	Methodologies (#)	0	2023	Report	P	0	1	0	0	1	P	0	25000	0	0	25000	Biodiversity and Ecosystem Conservation	MAG	
						P(a)										0				
						A														
2.4 Institutions trained	Individuals trained from key entities (MAG 1321)	Institutions (#)	0	2023	Agenda, participants' list and report	P	0	2	2	2	6	P	0	2000	2000	6000	10000	Biodiversity and Ecosystem Conservation	MAG	
						P(a)										0				
						A														
2.5 Studies developed (MAG 1324, 1320 indicator 1)		Studies (#)	0	2023	Report	P	0	1	1	1	3	P	0	15000	15000	25000	55000	Biodiversity and Ecosystem Conservation	MAG	
						P(a)										0				
						A														
3 Componente 3. Fortalecimiento institucional						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Administration/management report		Report (#)	0	2024	Report	P	0	1	1	1	3	P	0	10000	10000	10000	30000	Agricultural Productivity and Food Security	SCX	
						P(a)										0				
						A														

**Other Cost**

**Total Cost**

	2024	2025	2026	2027	Total Cost
P		\$231,000.00	\$71,000.00	\$48,000.00	\$350,000.00
P(a)					
A					

