

Operation Number: TCM Cycle: Last Update:

HO-T1438 TCM Period 2024 9/23/2024

## **Results Matrix**

## Outcomes

Outcome:

1 Contribution to the strengthening of decision-making and implementation of actions leading to the increase E, as well as the improvement of forest cover and soil stability.

CRF Indicator

Other Cost

**Outputs: Annual Physical and Financial Progress** 

Resiliency in MSME								Physi	ical Progress					Finar	icial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
charact	Identification and characterization of potential beneficiaries	Databases (#)	C	0 2023	Database and report	Р	0	1	0	0	1	Р	0	65000	0	0	65000	Agricultural Productivity and Food Security	MAG	
						P(a)					0	P(a)					0			
	(MAG 1312)					Α						Α								
	Training events organized (MAG 1221)	Workshops (#)	(	0 2023	0 /1 1	Р	0	1	2	1	4	Р	0	6000	6000	3000	15000	Agricultural Productivity and Food Security	MAG	
					and report	P(a)					0	P(a)					0			
						A						A								
(	Business plan prototype designed (MAG 1220 - Indicator 3)	Methodologies (#)	C	0 2023	23 Report	Р	0	1	0	0	1	Р	0	25000	0	0	25000	Agricultural Productivity and Food Security	MAG	
						P(a)					0	P(a)					0			
						A						Α								
	Individuals trained from key entities (MAG 1200 - Indicator 1)	n Institutions (#)	0	0 2023	Agenda, participants' list and report	Р	0	3	3	0	6	Р	0	5000	5000	0	10000	Agricultural Productivity and	MAG	
						P(a)					0	P(a)					0	Food Security		
						A						A								
1.5 Studies developed (MAG 1222)	S	Studies (#)	0	0 2023	23 Report	Р	0	2	1	0	3	Р	0	40000	30000	0	70000	Agricultural Productivity and	SCX	
						P(a)					0	P(a)					0	Food Security		
						Α					Α									
Component 2. Forest cover and soil re									ical Progress						icial Progress			Thoma	Fund	Flore
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme		Flags
2.1 New databases created	Identification and characterization of potential beneficiaries (MAG 1312)	Databases (#)	0	0 2023	23 Database and report	Р	0	1	0	0	1	Р	0	35000	0	0	35000	Ecosystem	MAG	
						P(a)					0	P(a)					0			
						Α						Α								
2 Training workshops delivered	Training workshops delivered (MAG 1321)	Workshops (#)	C	0 2024	24 Agenda, participants' list and report	Р	0	1	1	1	3	Р	0	3000	3000	4000	10000	Biodiversity and Ecosystem Conservation	MAG	
						P(a)					0	P(a)					0			
						Α						Α						B		
3 Methodologies designed/strengthened	restoration plan prototype designed (MAG 1310)	Methodologies (#)	0	0 2023	23 Report	Р	0	1	0	0	1	Р	0	25000	0	0		Biodiversity and Ecosystem Conservation	MAG	
						P(a)					0	(1)					0			
2.4 Institutions trained	Individuals trained from key entities (MAG 1321)	n Institutions (#)	0		3 Agenda, participants' list	A						A						Biodiversity and Ecosystem Conservation	MAG	
					and report	P	0	2	2	2	6		0	2000	2000	6000				
						P(a)					U	P(a)					U			
2.5 Studies developed (MAG 1324, 1320 ndicator 1)		Studies (#)		0 2023	3 Report	P	0	1	1	1	3	P	0	15000	15000	25000	55000	Biodiversity and	MAG	
						P(a)	U	· ·	'	'	0	P(a)	0	13000	13000	25000		Ecosystem Conservation	IVIAG	
						A					0	A					0			
Componente 3. Fortalecimiento institu	ıcional					~		Physi	ical Progress					Finar	icial Progress					
Componente 3. Fortalecimiento institu  Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
1 Administration/management report	,	Report (#)		0 2024 Report		Р	0	1	1	1	3	Р	0	10000	10000	10000	30000	Agricultural SCX Productivity and Food Security		
						P(a)			·		0				.5550					
						Δ					· ·	Α								
						<b>A</b>						^								

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	2027	Total Cost		
P		\$231,000.00	\$71,000.00	\$48,000.00	\$350,000.00		
P(a)							
Α							