



Results Matrix

Outcomes

Outcome:	1 Strengthened Institutional Capacity to Implement the National Export Strategy									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP
1.1 Priority sectors and roadmaps integrated into NES implementation framework		Report (#)	0.00	2026	Report	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 National Export Strategy Implementation						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	2026	2027	2028	EOP					
1.1 Diagnostics and assessments completed	Priority Export Sectors Assessment	Diagnostics (#)	0	2026	Report	P	0	1	0	1	P	0	40000	0	40000	Regional Integration	P3B	
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A					A							
1.2 Strategies designed	Priority Sector Roadmaps Developed	Strategies (#)	0	2026	Report	P	0	0	1	1	P	0	0	45000	45000	Regional Integration	P3B	
						P(a)	0	0	1	1	P(a)	0	0	45000	45000			
						A					A							
2 Stakeholder Engagement and Dissemination						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	2026	2027	2028	EOP					
2.1 Stakeholder Consultations		Consultations (#)	0	2026	Report	P	0	1	1	2	P	0	2500	2500	5000	Regional Integration	P3B	
						P(a)	0	1	1	2	P(a)	0	2500	2500	5000			
						A					A							
2.2 Workshops organized	Validation Workshop	Workshops (#)	0	2026	Attendance Register	P	0	0	1	1	P	0	0	10000	10000	Regional Integration	P3B	
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A					A							

Other Cost

Total Cost

	2026	2027	2028	Total Cost
P		\$42,500.00	\$57,500.00	\$100,000.00
P(a)		\$42,500.00	\$57,500.00	\$100,000.00
A				

CRF Indicator

Standard Output Indicator