

PROCUREMENT PLAN (Textual Part)

1. Project Overview

Country:	Republic of Tajikistan
Full Project Name:	Grant for the Preparation of Rural water supply and sanitation project
Implementation agency	SUE Khojagii Manziliyou Kommunalii
Project Number:	P162637

i. Project Description

The proposed recipient executed ECA Region Capacity Development Trust Fund Grant (ECAPDEV) will support:

- a) Carrying out technical and economic feasibility studies including social and environmental assessments for the targeted project districts; and detailed engineering design for the proposed water supply and sewerage systems, preparation and issuance of bidding documents for civil works on the water supply systems;
- b) Carrying out an assessment of institutional capacity including operating and financial performance of the KMK and other relevant utilities in the project area;
- c) Provision of technical support to the KMK through development of training programs and learning materials, and conduct training and workshops to increase the capacity of KMK staff on project management, fiduciary and safeguards aspects of rural projects. The training and capacity building activities will be delivered in line with the recommendations made under item (b) above.
- d) Operating costs of the key project management staff at the implementing agency with the aim to ensure adherence to procurement, financial management, citizen engagement and safeguards procedures in order to manage various risks likely to be faced during the project's implementation and ensure the project's readiness for implementation. Carrying out financial audit of the use of the Grant funds.

2. Recommended Procurement Arrangements for the Grant

Activity description: Consultants assignments are a mixture of fairly complex and high value and standard nature of low value. The preparation of project design, financial and institutional assessment consultancy services will need a short list of six companies and for the design firms, financial/audit firms and individual consultants,) to be hired at national level

Activity category: Consulting Services (firms and individuals).

Estimated cost: 386,000 USD the total estimated cost under the Project. The estimated costs include the local taxes and social charges.

Selection method: Consultants' Qualification-Based Selection and Selection of Individual Consultants. These methods are justified given the value of the contract and nature of the assignments.

Risk rating: Moderate

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Sl. No.	Activity	Estimated Cost in US\$	Procurement Method	Contract signing date	Prior/Post
1	Consultancy Services for:	350,000		April 25, 2018	Prior
	a) Preparation of feasibility study, environmental and social safeguard documents, engineering designs and bidding documents and Assessment of institutional capacity including financial performance of implementing agency and its branches.	340,000	CQS		
	b) Project audit	10,000	LCS		
2	Capacity Building and trainings	\$21,000	IC		Post
3	Operating costs	\$15,000			Post
	Total	\$386,000			

