

PROCUREMENT PLAN (Textual Part)

Project information: Sao Tome and Principe - WACA Resilience Investment Project - P162337

Project Implementation agency: Ministry of Public Works and Natural Resources, Directorate General of Environment

Date of the Procurement Plan: July 2017

Period covered by this Procurement Plan: July 1st 2017 to June 30th, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Regulamento de Licitação e Contratações Públicas* such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.: **Not Applicable**

PROCUREMENT PLAN Western Africa : West Africa Coastal Areas Resilience Investment Project

General Information

Country:	Western Africa	Bank / Approval Date of the Original Procurement Plan:	2018-01-08
Project ID:	P162337	Revised Plan Date(s): (comma delineated, leave blank if none)	2018-03-09
Project Name:	West Africa Coastal Areas Resilience Investment Project	GPN Date:	2017-12-29
Loan / Credit No.:	IDA / V1150, IDA / V1160		
Executing Agency(ies):	Environmental General Directorate, Ministry of Environment/Directorate of Environment, GENERAL DIRECTORATE FOR ENVIRONMENT AND CLIMATE		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BJ-WACA-44429-CW-RFD / Travaux d'aménagement, de cloisonnement de bureaux et de réalisation de plaquettes d'identification des bureaux	IDA / V1160	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		140,000.00	0.00	Pending Implementation								2018-02-10								2018-04-05		2018-05-20

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
02PAMCZC/COMP/G/2017 / Equipment (including clothes and cleaning tool for risk committees PC)		Component 5: National Integrated Tech Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2017-09-19								2017-10-14		2018-04-12
03PAMCZC/COMP/G/2017 / Motores (2) and car		Component 5: National Integrated Tech Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2017-09-07								2017-10-02		2018-03-31
BJ-WACA-35451-GO-RFD / Acquisition de fourniture de bureaux et de consommables informatiques	IDA / V1160	Component 6: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2017-11-15								2018-01-08		2018-01-28
BJ-WACA-35464-GO-RFD / Acquisition d'un logiciel de gestion comptable, financière et de passation de marché et assistance à l'utilisation du logiciel	IDA / V1160	Component 6: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation								2017-11-15								2017-12-28		2018-12-28
BJ-WACA-44429-GO-RFD / Acquisition d'un véhicule pick up 4x4 double cabine au profit du projet	IDA / V1160	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		54,000.00	0.00	Pending Implementation								2018-03-01								2018-04-28		2018-07-25
BJ-WACA-44423-GO-RFD / Fourniture, installation et mise en service d'un groupe électrogène triphasé de 100KVA avec inverseur	IDA / V1160	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2018-02-08								2018-04-05		2018-05-05
BJ-WACA-44425-GO-RFD / Acquisition de mobiliers de bureau au profit du projet	IDA / V1160	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2018-02-09								2018-04-04		2018-05-04
BJ-WACA-44424-GO-RFD / Acquisition d'équipements et de logiciel pour l'opérationnalisation du système géographique de l'information environnementale	IDA / V1160	Component 2: Strengthen National Policy and Institutional Framework	Post	Request for Quotations	Limited	Single Stage - One Envelope		76,000.00	0.00	Pending Implementation								2018-02-06								2018-04-23		2018-10-20
BJ-WACA-42702-GO-RFD / Acquisition de matériels informatiques au profit du projet	IDA / V1160	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2018-03-13								2018-05-08		2018-06-07

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BJ-WACA-44428-NC-RFD / Acquisition d'équipement pour le câblage internet, abonnement et mise en place de réseau internet dans les locaux de l'UGP	IDA / V1160	Component 4: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		65,000.00	0.00	Pending Implementation								2018-02-20								2018-04-17		2018-06-01

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
02PAMCZC/COMP/C/2017 / Geomorphological studies and dynamics and vegetative patterns for coastal protection of communities @ GrandePraia Mel&Pantufu,Praia Luchinga&Gamboua-Cruz, Micoló and Abate		Component 2: Strengthen National Policy and Institutional Framework	Post	Quality And Cost-Based Selection	Open - International		280,000.00	0.00	Under Implementation	2017-07-31	2018-02-27	2017-08-21		2017-10-04			2017-11-01			2017-12-01			2018-01-05		2018-02-09		2019-02-09

04PAMCZC/COMP1/C2017 / Engineering studies and designs for adaptation works for communities in Grand-Prairie, Matigues, Pailon, Loching, Garbova-Cruz, Micolé and Abade		Component 2: Strengthen National Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Pending Implementation	2018-04-02	2018-04-23	2018-06-08							2018-07-06	2018-08-10	2019-02-06		
14 / Etude de faisabilité technique de la protection cote du segment transfrontalier Bénin-Togo	DA / V1150	Component 3: Strengthen National Physical and Social Investments	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2018-02-06	2018-02-27	2018-04-12							2018-05-10	2018-06-09	2018-07-14	2018-08-18	2019-08-18
15 / Etude d'Impact Environnemental et Social (EIES) de la protection cote du segment transfrontalier Bénin-Togo	DA / V1150	Component 2: Strengthen National Policy and Institutional Framework	Post	Quality And Cost-Based Selection	Open - International		320,000.00	0.00	Pending Implementation	2018-02-08	2018-03-01	2018-04-14							2018-05-12	2018-06-11	2018-07-16	2018-08-20	2019-08-20
19 / Etude d'Impact Environnemental et Social (EIES) pour le curage mécanique du chenal Gbaga et de restauration de ces écosystèmes associés	DA / V1150	Component 2: Strengthen National Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2018-09-25	2018-10-16	2018-11-29								2018-12-29	2019-02-02	2019-08-01	
BJ-WACA-44408-CS-CGS / Sélection d'un cabinet pour le recrutement du personnel cle du projet	DA / V1160	Component 4: National Coordination	Post	Consultant Qualification Selection	Open - National		16,000.00	0.00	Pending Implementation	2018-01-30	2018-02-06	2018-03-03								2018-04-02	2018-05-07	2018-06-06	

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
01PAMCZC/COMP1/C2017 / Studies to identify the locations for the installation of two meteorological marine stations		Component 4: National Coordination	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Pending Implementation	2018-01-08	2018-01-13	2018-02-03					2018-03-10		2018-09-06	
03PAMCZC/COMP1/C2017 / Preparation of an integrated monitoring strategy		Component 4: National Coordination	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2017-10-02	2017-10-07	2017-10-28					2017-12-02		2018-05-31	
1 / Elaboration du Cadre de Gestion Environnementale et Sociale (CGES)	DA / V1150	Component 2: Strengthen National Policy and Institutional Framework	Post	Individual Consultant Selection	Limited		27,500.00	23,893.15	Signed	2017-07-18	2017-06-22	2017-07-23	2017-09-07	2018-01-29	2017-09-28	2018-03-05	2017-11-29		2018-07-17	
2 / Elaboration du Cadre de Politique de Réhabilitation (CPR)	DA / V1150	Component 2: Strengthen National Policy and Institutional Framework	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Under Implementation	2017-06-22	2017-06-22	2017-08-24	2017-09-07	2017-09-29	2017-09-29	2017-11-29			2018-01-12	
BJ-WACA-35471-CS-INDV / Sélection d'un consultant pour la réalisation de l'étude d'impact environnementale relative à l'ouverture d'une nouvelle embouchure du fleuve Mono	DA / V1160	Component 3: Strengthen National Physical and Social Investments	Post	Individual Consultant Selection	Limited		17,000.00	0.00	Pending Implementation	2017-11-13	2017-11-18	2017-12-09					2018-01-13		2018-02-12	
BJ-WACA-35462-CS-INDV / Sélection d'un consultant pour l'élaboration du cadre procédural de gestion durable des ressources naturelles des Aires de Conservation Communautaire de la Biodiversité (ACCB)	DA / V1160	Component 4: National Coordination	Post	Individual Consultant Selection	Limited		17,000.00	0.00	Pending Implementation	2017-11-13	2017-11-18	2017-12-09					2018-01-13		2018-02-12	
BJ-WACA-35483-CS-INDV / Sélection d'un consultant pour l'élaboration du manuel d'édition du projet	DA / V1160	Component 6: National Coordination	Post	Individual Consultant Selection	Limited		17,000.00	0.00	Pending Implementation	2017-11-20	2017-11-23	2017-12-14					2018-01-18		2018-01-21	
BJ-WACA-35487-CS-INDV / Sélection d'un consultant pour l'élaboration du manuel de suivi-évaluation du projet	DA / V1160	Component 6: National Coordination	Post	Individual Consultant Selection	Limited		16,000.00	0.00	Pending Implementation	2017-11-15	2017-11-18	2017-12-09					2018-01-13		2018-02-12	
BJ-WACA-35491-CS-INDV / Recrutement d'un consultant spécialiste en gestion financière	DA / V1160	Component 6: National Coordination	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2017-11-13	2017-11-18	2017-12-09					2018-01-13		2018-07-12	
BJ-WACA-44416-CS-INDV / Sélection d'un consultant pour l'élaboration du manuel de procédures administratives comptables et financières du projet	DA / V1160	Component 4: National Coordination	Post	Individual Consultant Selection	Limited		16,000.00	0.00	Pending Implementation	2018-02-05	2018-02-10	2018-03-03					2018-04-07		2018-05-07	
BJ-WACA-43452-CS-INDV / Recrutement du personnel cle du projet: Coordinateur, Chef projet GEF, Spécialiste en Gestion des Marchés, Spécialiste en Gestion Financière, Assistante de Direction, Un Conducteur de Véhicule Administratif	DA / V1160	Component 4: National Coordination	Prior	Individual Consultant Selection	Open		220,000.00	0.00	Pending Implementation	2018-02-20	2018-04-10	2018-05-01					2018-06-05		2018-08-04	
BJ-WACA-44412-CS-INDV / Sélection d'un cabinet pour la détermination des valeurs de référence des indicateurs du cadre de résultat du projet WACA	DA / V1160	Component 3: Strengthen National Physical and Social Investments	Post	Individual Consultant Selection	Limited		19,000.00	0.00	Pending Implementation	2018-02-04	2018-02-09	2018-03-02					2018-04-06		2018-05-06	
BJ-WACA-44418-CS-INDV / Sélection d'un consultant pour l'élaboration du manuel de procédures de passation des marchés du projet	DA / V1160	Component 4: National Coordination	Post	Individual Consultant Selection	Limited		16,000.00	0.00	Pending Implementation	2018-02-08	2018-02-13	2018-03-06					2018-04-10		2018-05-10	

4 / Etude d'impact environnemental et social des dragages et de la construction des ouvrages de lutte contre les inondations	IDA / V1150	Component 2: Strengthen National Policy and Institutional Framework	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2017-11-12		2018-01-27		2018-02-17		2018-03-24		2018-04-24
6 / Recrutement d'un spécialiste en passation des marchés	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2018-02-06		2018-03-27		2018-04-17		2018-05-22		2018-11-18
7 / Recrutement d'un ingénieur génie civil (génie civil)	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2018-02-06		2018-03-27		2018-04-17		2018-05-22		2018-11-18
8 / Recrutement d'un spécialiste en surveillance	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2018-02-06		2018-03-27		2018-04-17		2018-05-22		2018-11-18
9 / Recrutement d'un spécialiste en sauvegarde sociale	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2018-02-06		2018-03-27		2018-04-17		2018-05-22		2018-11-18
10 / Recrutement d'un spécialiste en communication	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2018-02-20		2018-04-10		2018-05-01		2018-06-05		2018-12-02
11 / Recrutement de secrétaire cascade	IDA / V1150	Component 4: National Coordination	Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2018-02-20		2018-04-10		2018-05-01		2018-06-05		2018-12-02
13 / Elaboration de la stratégie de passation des marchés (PPSD)	IDA / V1150	Component 4: National Coordination	Post	Direct Selection	Direct		14,000.00	0.00	Under Implementation	2017-12-12	2017-12-12	2017-12-22	2017-12-22			2018-02-09		2018-03-29