

PROCUREMENT PLAN (Textual Part)

Project information: Sao Tome and Principe - WACA Resilience Investment Project - P162337

Project Implementation agency: Ministry of Public Works and Natural Resources, Directorate General of Environment

Date of the Procurement Plan: July 2017

Period covered by this Procurement Plan: July 1st 2017 to June 30th, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Regulamento de Licitação e Contratações Públicas* such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.: **Not Applicable**

PROCUREMENT PLAN **Western Africa : West Africa Coastal Areas Resilience Investment Project**

General Information
Country: Western Africa **Bank / Approval Date of the Original Procurement Plan:** 2018-01-08
Project ID: P162337 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-01-08
Project Name: West Africa Coastal Areas Resilience Investment Project **GPN Date:** 2017-12-29
Loan / Credit No.: DA / V1160
Executing Agency(ies): GENERAL DIRECTORATE FOR ENVIRONMENT AND CLIMATE

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BJ-WACA -35451-GO-RFD / Acquisition de fourniture de bureaux et de consommables informatiques	DA / V1160	Component 6: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2017-11-15								2018-01-08	2018-01-28	
BJ-WACA -35464-GO-RFD / Acquisition d'un logiciel de gestion comptable, financière et de passation de marché et assistance à l'utilisation du logiciel	DA / V1160	Component 6: National Coordination	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation								2017-11-15								2017-12-28	2018-12-28	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BJ-WACA -35471-CS-INDV / Sélection d'un consultant pour la révision du Nade d'impact environnementale relative à l'ouverture suspendue de l'embouchure du fleuve Mono	DA / V1160	Component 3: Strengthen National Physical and Social Investments	Post	Individual Consultant Selection	Limited		17,000.00	0.00	Pending Implementation	2017-11-13	2017-11-18	2017-12-09		2018-01-13		2018-02-12			
BJ-WACA -35482-CS-INDV / Sélection d'un consultant pour l'élaboration du cadre procédural de gestion durable des ressources naturelles des Aires de Conservation Communautaire de la Biodiversité (ACCB)	DA / V1160	Component 4: National Coordination	Post	Individual Consultant Selection	Limited		17,000.00	0.00	Pending Implementation	2017-11-13	2017-11-18	2017-12-09		2018-01-13		2018-02-12			
BJ-WACA -35483-CS-INDV / Sélection d'un consultant pour l'élaboration du manuel d'évaluation du projet	DA / V1160	Component 6: National Coordination	Post	Individual Consultant Selection	Limited		17,000.00	0.00	Pending Implementation	2017-11-20	2017-11-23	2017-12-14		2018-01-18		2018-01-21			
BJ-WACA -35487-CS-INDV / Sélection d'un consultant pour l'élaboration du manuel de suivi/évaluation du projet	DA / V1160	Component 6: National Coordination	Post	Individual Consultant Selection	Limited		16,000.00	0.00	Pending Implementation	2017-11-15	2017-11-18	2017-12-09		2018-01-13		2018-02-12			
BJ-WACA -35491-CS-INDV / Recrutement d'un consultant spécialiste en gestion financière	DA / V1160	Component 6: National Coordination	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2017-11-13	2017-11-18	2017-12-09		2018-01-13		2018-07-12			