

PROCUREMENT PLAN (Textual Part)

Project information: Sao Tome and Principe - WACA Resilience Investment Project - P162337

Project Implementation agency: Ministry of Public Works and Natural Resources, Directorate General of Environment

Date of the Procurement Plan: July 2017

Period covered by this Procurement Plan: July 1st 2017 to June 30th, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Regulamento de Licitação e Contratações Públicas* such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.: **Not Applicable**

D4PAMC2C-COMP1C/2017 / Engineering studies and design for adaptation works for communities in Grande-Praie, Ma&Pantulu, Praia, L'Anse-au-Loup, Garbova-Cruz, Micoló and Abade		Component 2: Strengthening the Policy and Institutional Framework	Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Pending Implementation	2018-04-02	2018-04-23	2018-06-08						2018-07-06		2018-08-10		2019-02-06
BJ-WACA -4408-CS-COS / Sélection d'un cabinet pour le recrutement du personnel cleu du projet	DA / V1160	Component 4: National Coordination	Post	Consultant Qualification Selection	Open - National		16,000.00	0.00	Pending Implementation	2018-01-30	2018-02-06	2018-03-03						2018-04-02		2018-05-07		2018-06-06

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
01PAMC2C-COMP1C/2017 / Studies to identify the locations for the installation of two meteorological marine stations		Component 4: National Coordination	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Pending Implementation	2018-01-08	2018-01-13	2018-02-03						2018-03-10			2018-09-06	
03PAMC2C-COMP1C/2017 / Preparation of an integrated monitoring strategy		Component 4: National Coordination	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2017-10-02	2017-10-07	2017-10-28						2017-12-02			2018-05-31	
1 / Elaboration du Cadre de Gestion Environnementale et Sociale (CGES)	DA / V1150	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited		27,500.00	23,893.15	Signed	2017-07-18	2017-06-22	2017-07-23	2017-09-07	2018-01-29	2017-09-28	2018-03-05	2017-11-29				2018-07-17	
2 / Elaboration du Cadre de Politique de Réinstallation (CPR)	DA / V1150	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Under Implementation	2017-06-22	2017-06-22	2017-08-24	2017-09-07	2017-09-29	2017-09-29	2017-11-29						2018-01-12
BJ-WACA -35471-CS-INDV / Sélection d'un consultant pour la réalisation de l'étude d'impact environnementale relative à l'ouverture d'un pont de l'embouchure du fleuve Mono	DA / V1160	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Limited		17,000.00	0.00	Pending Implementation	2017-11-13	2017-11-18	2017-12-09						2018-01-13				2018-02-12
BJ-WACA -35482-CS-INDV / Sélection d'un consultant pour l'élaboration du cadre procédural de gestion durable des ressources naturelles des Aires de Conservation Communautaire de la Biodiversité (ACCB)	DA / V1160	Component 4: National Coordination	Post	Individual Consultant Selection	Limited		17,000.00	0.00	Pending Implementation	2017-11-13	2017-11-18	2017-12-09						2018-01-13				2018-02-12
BJ-WACA -35483-CS-INDV / Sélection d'un consultant pour l'élaboration du manuel d'exécution du projet	DA / V1160	Component 6: National Coordination	Post	Individual Consultant Selection	Limited		17,000.00	0.00	Pending Implementation	2017-11-20	2017-11-23	2017-12-14						2018-01-18				2018-01-21
BJ-WACA -35487-CS-INDV / Sélection d'un consultant pour l'élaboration du manuel de suivi et de rapport du projet	DA / V1160	Component 6: National Coordination	Post	Individual Consultant Selection	Limited		16,000.00	0.00	Pending Implementation	2017-11-15	2017-11-18	2017-12-09						2018-01-13				2018-02-12
BJ-WACA -35491-CS-INDV / Recrutement d'un consultant spécialiste en gestion financière	DA / V1160	Component 6: National Coordination	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2017-11-13	2017-11-18	2017-12-09						2018-01-13				2018-07-12
BJ-WACA -44416-CS-INDV / Sélection d'un consultant pour l'élaboration du manuel de procédures administrative comptable et financière du projet	DA / V1160	Component 4: National Coordination	Post	Individual Consultant Selection	Limited		16,000.00	0.00	Pending Implementation	2018-02-05	2018-02-10	2018-03-03						2018-04-07				2018-05-07
BJ-WACA -43452-CS-INDV / Recrutement du personnel cleu du projet: Coordonnateur, Chef de projet GEF, Spécialiste en Passation des Marchés, Spécialiste en Gestion Financière, Assistante de Direction, Un Conducteur de Véhicule Administratif	DA / V1160	Component 4: National Coordination	Prior	Individual Consultant Selection	Open		220,000.00	0.00	Pending Implementation	2018-02-20	2018-04-10	2018-05-01						2018-06-05				2018-08-04
BJ-WACA -44412-CS-INDV / Sélection d'un cabinet pour la détermination des valeurs de référence des indicateurs du cadre de résultat du projet WACA	DA / V1160	Component 3: Strengthening National Physical and Social Investments	Post	Individual Consultant Selection	Limited		19,000.00	0.00	Pending Implementation	2018-02-04	2018-02-09	2018-03-02						2018-04-06				2018-05-06
BJ-WACA -44418-CS-INDV / Sélection d'un consultant pour l'élaboration du manuel de procédures de passation des marchés du projet	DA / V1160	Component 4: National Coordination	Post	Individual Consultant Selection	Limited		16,000.00	0.00	Pending Implementation	2018-02-08	2018-02-13	2018-03-06						2018-04-10				2018-05-10
4 / Etude d'impact environnemental et social des dragages et de la construction des ouvrages de lutte contre les inondations	DA / V1150	Component 2: Strengthening the Policy and Institutional Framework	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2017-11-12	2018-01-27	2018-02-17						2018-03-24				2018-04-24
13 / Elaboration de la stratégie de passation des marchés (PPSD)	DA / V1150	Component 4: National Coordination	Post	Direct Selection	Direct		14,000.00	0.00	Under Implementation	2017-12-12	2017-12-12	2017-12-22	2017-12-22					2018-02-09				2018-03-29
17 / Mise en place du système informatisé de suivi du projet	DA / V1150	Component 4: National Coordination	Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2018-04-19	2018-04-29							2018-07-03				2018-08-03