

PROCUREMENT PLAN (Textual Part)

Project information: Sao Tome and Principe - WACA Resilience Investment Project - P162337

Project Implementation agency: Ministry of Public Works and Natural Resources, Directorate General of Environment

Date of the Procurement Plan: July 2017

Period covered by this Procurement Plan: July 1st 2017 to June 30th, 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Regulamento de Licitação e Contratações Públicas* such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.: **Not Applicable**

PROCUREMENT PLAN Western Africa : West Africa Coastal Areas Resilience Investment Project

General Information

Country: Western Africa **Bank / Approval Date of the Original Procurement Plan:** 2018-02-06
Project ID: P162337 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-04-11
Project Name: West Africa Coastal Areas Resilience Investment Project **GPN Date:** 2017-12-29
Loan / Credit No.: IDA / V1690, IDA / V1150, IDA / V1160
Executing Agency(ies): Environmental General Directorate, Ministry of Environment/Directorate of Environment, GENERAL DIRECTORATE FOR ENVIRONMENT AND CLIMATE

WORKS

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|------------------------------------|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| BJ-WACA -44429-CW-RFQ / Travaux d'aménagement, de cloisonnement de bureaux et de réalisation de plaquettes d'identification des bureaux | IDA / V1160 | Component 4: National Coordination | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 140,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-02-10 | | | | | | | | 2018-04-05 | 2018-05-20 | |

GOODS

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| BJ-WACA -35451-GO-RFQ / Acquisition de fourniture de bureaux et de consommables informatiques | IDA / V1160 | Component 6: National Coordination | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 20,000.00 | 0.00 | Pending Implementation | | | | | | | | 2017-11-15 | | | | | | | | 2018-01-08 | 2018-01-28 | |
| BJ-WACA -35464-GO-RFQ / Acquisition d'un logiciel de gestion comptable, financière et de passation de marché et assistance à l'utilisation du logiciel | IDA / V1160 | Component 6: National Coordination | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 25,000.00 | 0.00 | Pending Implementation | | | | | | | | 2017-11-15 | | | | | | | | 2017-12-28 | 2018-12-28 | |
| BJ-WACA -44429-GO-RFQ / Acquisition d'un véhicule pick up 4x4 double cabine au profit du projet | IDA / V1160 | Component 4: National Coordination | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 54,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-03-01 | | | | | | | | 2018-04-26 | 2018-07-25 | |
| BJ-WACA -44423-GO-RFQ / Fourniture, installation et mise en service d'un groupe électrogène insensibilisé de 100KVA avec inverseur | IDA / V1160 | Component 4: National Coordination | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 30,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-02-08 | | | | | | | | 2018-04-05 | 2018-05-05 | |
| BJ-WACA -44425-GO-RFQ / Acquisition de mobiliers de bureau au profit du projet | IDA / V1160 | Component 4: National Coordination | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 40,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-02-09 | | | | | | | | 2018-04-04 | 2018-05-04 | |
| BJ-WACA -44424-GO-RFQ / Acquisition d'équipements et de logiciel pour l'opérationnalisation du système géographique de l'information environnementale | IDA / V1160 | Component 2: Strengthening the Policy and Institutional Framework | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 76,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-02-26 | | | | | | | | 2018-04-23 | 2018-10-20 | |
| BJ-WACA -52702-GO-RFQ / Acquisition de matériels informatiques au profit du projet | IDA / V1160 | Component 4: National Coordination | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 40,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-03-13 | | | | | | | | 2018-05-08 | 2018-06-07 | |
| 37 / Acquisition du mobilier de bureau pour la coordination du projet | IDA / V1150 | Component 4: National Coordination | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 25,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-07-03 | | | | | | | | 2018-08-28 | 2019-02-24 | |
| 02PAMC2C/COMPAG/2017 / Equipment including clothes and cleaning tool for risk committees (PC) | IDA / V1690 | Component 3: Strengthening National Physical and Social Investments | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 50,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-04-18 | | | | | | | | 2018-06-13 | 2018-12-10 | |
| 03PAMC2C/COMPAG/2017 / Motos (2) and car | IDA / V1690 | Component 3: Strengthening National Physical and Social Investments | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 50,000.00 | 0.00 | Pending Implementation | | | | | | | | 2017-08-07 | | | | | | | | 2017-10-02 | 2018-03-31 | |

NON CONSULTING SERVICES

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|-------------------|------------------------------------|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| BJ-WACA -44428-NC-RFQ / Acquisition d'équipement pour le câblage internet, abonnement et mise en place du réseau intranet dans les locaux de l'UGP | IDA / V1160 | Component 4: National Coordination | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 65,000.00 | 0.00 | Pending Implementation | | | | | | | | 2018-02-20 | | | | | | | | 2018-04-17 | 2018-06-01 | |

CONSULTING FIRMS

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|----------------------------------|----------------------|---------------|-------------------------|----------------------|----------------------|--------------------|------------|-------------------------------|------------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| 03PAMC2C/COMPAG/2017 / Geomorphological studies and dynamics and vegetative options for coastal protection of communities in Grande Praie, Matã, Paratubo, Praia, Lichinga, Gamboa, Cruz, Micolé and Abade | IDA / V1690 | Component 2: Strengthening the Policy and Institutional Framework | Post | Quality And Cost-Based Selection | Open - International | | 280,000.00 | 0.00 | Under Implementation | 2017-07-31 | 2018-02-27 | 2017-08-21 | 2018-04-05 | 2017-10-04 | | | | 2017-11-01 | | 2017-12-01 | | 2018-01-05 | | 2018-02-09 | | 2019-02-09 | |

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|---|-------------|---|------|------------------------------------|----------------------|--|-----------|------|------------------------|------------|------------|------------|--|--|--|--|------------|------------|------------|
| 05/PAMCZC/COMP2/C/2017 / Studies of alternative and sustainable materials for civil construction | IDA / V1690 | Component 2: Strengthening the Policy and Institutional Framework | Post | Consultant Qualification Selection | Open - International | | 80,000.00 | 0.00 | Pending Implementation | 2018-04-16 | 2018-05-07 | 2018-06-20 | | | | | 2018-07-20 | 2018-08-24 | 2019-02-20 |
| BJ-WACA -44408-CS-CGS / Selection d'un cabinet pour le recrutement du personnel cle du projet | IDA / V1160 | Component 4: National Coordination | Post | Consultant Qualification Selection | Open - National | | 16,000.00 | 0.00 | Pending Implementation | 2018-01-30 | 2018-02-06 | 2018-03-03 | | | | | 2018-04-02 | 2018-05-07 | 2018-06-06 |
| 04/PAMCZC/COMP2/C/2017 / Engineering studies and designs for adaptation works for communities in Grande Praia Matã/Pernambuco, Praia Litorânea Garbova-Cruz, Micoló and Abade | IDA / V1690 | Component 2: Strengthening the Policy and Institutional Framework | Post | Consultant Qualification Selection | Open - National | | 90,000.00 | 0.00 | Pending Implementation | 2018-04-02 | 2018-04-23 | 2018-06-06 | | | | | 2018-07-06 | 2018-08-10 | 2019-02-06 |

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|-------------------|---|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| 1 / Elaboration du Cadre de Gestion Environnementale et Sociale (CGES) | IDA / V1150 | Component 2: Strengthening the Policy and Institutional Framework | Post | Individual Consultant Selection | Limited | | 27,500.00 | 23,893.15 | Signed | 2017-07-18 | 2017-06-22 | 2017-07-23 | 2017-09-07 | 2018-01-29 | 2017-09-28 | 2018-03-05 | 2017-11-29 | 2018-07-17 | |
| 2 / Elaboration du Cadre de Politique de Réinstallation (CPR) | IDA / V1150 | Component 2: Strengthening the Policy and Institutional Framework | Post | Individual Consultant Selection | Limited | | 24,000.00 | 20,223.92 | Signed | 2017-06-22 | 2017-06-22 | 2017-08-24 | 2017-09-07 | 2017-09-29 | 2017-09-29 | 2017-11-29 | 2017-11-29 | 2018-01-12 | |
| BJ-WACA -35471-CS-INDV / Sélection d'un Consultant pour la réalisation de l'étude d'impact environnementale relative à l'ouverture d'un pont de l'embouchure du fleuve Mono | IDA / V1160 | Component 3: Strengthening National Physical and Social Investments | Post | Individual Consultant Selection | Limited | | 17,000.00 | 0.00 | Pending Implementation | 2017-11-13 | | 2017-11-16 | | 2018-12-09 | | 2018-01-13 | | 2018-02-12 | |
| BJ-WACA -35482-CS-INDV / Sélection d'un Consultant pour l'élaboration du cadre procédural de gestion durable des ressources naturelles des Aires de Conservation Communautaire de la Biodiversité (ACCB) | IDA / V1160 | Component 4: National Coordination | Post | Individual Consultant Selection | Limited | | 17,000.00 | 0.00 | Pending Implementation | 2017-11-13 | | 2017-11-18 | | 2018-12-09 | | 2018-01-13 | | 2018-02-12 | |
| BJ-WACA -35483-CS-INDV / Sélection d'un consultant pour l'élaboration du manuel d'exécution du projet | IDA / V1160 | Component 6: National Coordination | Post | Individual Consultant Selection | Limited | | 17,000.00 | 0.00 | Pending Implementation | 2017-11-20 | | 2017-11-23 | | 2018-12-14 | | 2018-01-18 | | 2018-01-21 | |
| BJ-WACA -35487-CS-INDV / Sélection d'un consultant pour l'élaboration du manuel de suivi de l'évaluation du projet | IDA / V1160 | Component 6: National Coordination | Post | Individual Consultant Selection | Limited | | 16,000.00 | 0.00 | Pending Implementation | 2017-11-15 | | 2017-11-18 | | 2018-12-09 | | 2018-01-13 | | 2018-02-12 | |
| BJ-WACA -35491-CS-INDV / Recrutement d'un consultant spécialiste en gestion financière | IDA / V1160 | Component 6: National Coordination | Post | Individual Consultant Selection | Limited | | 10,000.00 | 0.00 | Pending Implementation | 2017-11-13 | | 2017-11-18 | | 2018-12-09 | | 2018-01-13 | | 2018-07-12 | |
| BJ-WACA -44416-CS-INDV / Sélection d'un consultant pour l'élaboration du manuel de procédures administrative comptable et financière du projet | IDA / V1160 | Component 4: National Coordination | Post | Individual Consultant Selection | Limited | | 16,000.00 | 0.00 | Pending Implementation | 2018-02-05 | | 2018-02-10 | | 2018-03-03 | | 2018-04-07 | | 2018-05-07 | |
| BJ-WACA -43452-CS-INDV / Recrutement du personnel cle du projet: Coordinateur, Chef projet GEF, Spécialiste en Passation des Marchés, Spécialiste en Gestion Financière, Assistante de Direction, Un Conducteur de Véhicule Administratif | IDA / V1160 | Component 4: National Coordination | Prior | Individual Consultant Selection | Open | | 220,000.00 | 0.00 | Pending Implementation | 2018-02-20 | | 2018-04-10 | | 2018-05-01 | | 2018-06-05 | | 2018-08-04 | |
| BJ-WACA -44412-CS-INDV / Sélection d'un cabinet pour la détermination des valeurs de référence des indicateurs du cadre de résultat du projet WACA | IDA / V1160 | Component 3: Strengthening National Physical and Social Investments | Post | Individual Consultant Selection | Limited | | 19,000.00 | 0.00 | Pending Implementation | 2018-02-04 | | 2018-02-09 | | 2018-03-02 | | 2018-04-06 | | 2018-05-06 | |
| BJ-WACA -44418-CS-INDV / Sélection d'un consultant pour l'élaboration du manuel de procédures de passation des marchés du projet | IDA / V1160 | Component 4: National Coordination | Post | Individual Consultant Selection | Limited | | 16,000.00 | 0.00 | Pending Implementation | 2018-02-08 | | 2018-02-13 | | 2018-03-06 | | 2018-04-10 | | 2018-05-10 | |
| 4 / Etude d'impact environnemental et social des dragages et de la construction des ouvrages de lutte contre les inondations | IDA / V1150 | Component 2: Strengthening the Policy and Institutional Framework | Post | Individual Consultant Selection | Limited | | 18,000.00 | 0.00 | Under Implementation | 2017-11-12 | 2017-11-12 | 2018-01-27 | 2018-01-22 | 2018-02-17 | | 2018-03-24 | | 2018-04-24 | |
| 13 / Elaboration de la stratégie de passation des marchés (PPSD) | IDA / V1150 | Component 4: National Coordination | Post | Direct Selection | Direct | | 14,000.00 | 0.00 | Under Implementation | 2017-12-12 | 2017-12-12 | 2017-12-22 | 2017-12-22 | | | 2018-02-09 | | 2018-03-29 | |
| 17 / Mise en place du système informatisé de suivi du projet | IDA / V1150 | Component 4: National Coordination | Post | Direct Selection | Direct | | 20,000.00 | 0.00 | Pending Implementation | 2018-04-19 | | 2018-04-29 | | | | 2018-07-03 | | 2018-08-03 | |
| 01/PAMCZC/COMP1/C/2017 / Studies to identify the locations for the installation of two meteorological marine stations | IDA / V1690 | Component 2: Strengthening the Policy and Institutional Framework | Post | Individual Consultant Selection | Limited | | 80,000.00 | 0.00 | Pending Implementation | 2018-04-09 | | 2018-04-14 | | 2018-05-05 | | 2018-06-09 | | 2018-12-06 | |
| 03/PAMCZC/COMP1/C/2017 / Preparation of an integrated monitoring strategy | IDA / V1690 | Component 2: Strengthening the Policy and Institutional Framework | Post | Individual Consultant Selection | Limited | | 20,000.00 | 0.00 | Pending Implementation | 2018-04-13 | | 2018-04-18 | | 2018-05-09 | | 2018-06-13 | | 2018-12-10 | |

