



Smallholder Commercialization and Agribusiness Development Project (P153437)

AFRICA | Sierra Leone | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 18-Jun-2016 | ISR24298 |

Implementing Agencies: Ministry of Agriculture, Forestry and Food Security

Key Dates

Key Project Dates

Bank Approval Date:18-Feb-2016

Effectiveness Date:--

Planned Mid Term Review Date:13-Aug-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2021

Revised Closing Date:30-Nov-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to promote smallholder commercialization by fostering productive business linkages between smallholder farmers and selected agribusiness firms and other commodity off-takers in Sierra Leone. The Project has four components: (1) Support to agribusiness-farmer linkages and SMEs along selected agricultural value chains (US\$ 19 million); (2) Market Access Improvement (US\$26 million); (3) Capacity Building for Government and Other Institutions relevant for agribusiness development (US\$ 6 million); and (4) Project Coordination, Monitoring and Evaluation (US\$ 4 million).

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Support to agribusiness-farmer linkages and SMEs along selected agricultural value chains:(Cost \$19.00 M)

Market Access Improvement:(Cost \$11.00 M)

Capacity Building support for state and non-state institutions and producer organizations:(Cost \$6.00 M)

Project Management, Monitoring and Evaluation:(Cost \$4.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory



Overall Risk Rating

--

● Substantial

Implementation Status and Key Decisions

The project is expected to be declared effective by August 18, 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Increase yield of targeted commodities (oil palm, cocoa, rice and poultry) by direct beneficiaries (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Rice= 2.01	--	--	Rice= 3.4



	Cocoa = 0.41 Oil palm = 76 Poultry = 500			Cocoa = 0.6 Oil palm = 104 Poultry = 1000
Date	01-Feb-2016	--	--	31-Dec-2020

► Increased quantity and value of commodity sales from Producer Organizations (POs) to Agribusiness Companies (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	01-Feb-2016	--	--	31-Dec-2020

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50000.00
Date	01-Feb-2016	--	--	31-Dec-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20000.00

▲ Direct beneficiaries, of which % female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20000.00



▶ Number of Ebola-affected beneficiaries targeted, of which % female (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	01-Feb-2016	--	--	31-Dec-2020

▲ Number of Ebola-affected beneficiaries targeted (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20000.00

▷ Ebola-affected beneficiaries, of which % female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00

Overall Comments

Intermediate Results Indicators

▶ Post-harvest or processing facilities constructed or rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	01-Feb-2016	--	--	31-Dec-2020



► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	300.00
Date	01-Feb-2016	--	--	31-Dec-2020

► Commodity Out-grower schemes established and functioning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	200.00
Date	01-Feb-2016	--	--	31-Dec-2020

► Agribusiness Development Fund (ADF) established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Feb-2016	--	--	31-Dec-2020

► APEX Bank recapitalized (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Feb-2016	--	--	31-Dec-2020



► POs receiving financing from ADF or APEX Bank (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Feb-2016	--	--	31-Dec-2020

► Number of Producer Organizations' members trained on agribusiness skills (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30000.00
Date	01-Feb-2016	--	--	31-Dec-2020

► Area (ha) under improved planting materials, (of which, oil palm, cocoa and rice) (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	17280.00
Date	01-Feb-2016	--	--	31-Dec-2020

► Improved seed and planting materials provided to Farmer-based Organizations (FOs) (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	800.00
Date	01-Feb-2016	--	--	31-Dec-2020



▶ Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	150.00
Date	01-Feb-2016	--	--	31-Dec-2020

▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	01-Feb-2016	--	--	31-Dec-2020

▶ Number of deals or off-take arrangements negotiated and successfully delivered by producer organizations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	150.00
Date	01-Feb-2016	--	--	31-Dec-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P153437	IDA-57670	Not Effective	XDR	28.90	28.90	0.00	0.00	28.90	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
---------	----------------	--------	---------------	--------------	--------------------	--------------------	-------------------



P153437	IDA-57670	Not Effective	18-Feb-2016	--	--	30-Nov-2021	30-Nov-2021
---------	-----------	---------------	-------------	----	----	-------------	-------------

Cumulative Disbursements

--	--	--	--	--	--	--	--

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
