



Agriculture Cluster Development Project (P145037)

AFRICA | Uganda | Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 17-Jun-2015 | ISR19780 |

Implementing Agencies: Ministry of Agriculture Animal Husbandry and Fisheries

Key Dates

Key Project Dates

Board Approval date:09-Apr-2015

Effectiveness Date:--

Planned Mid Term Review Date:09-Jul-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2022

Revised Closing Date:31-Mar-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective is to raise on-farm productivity, production, and marketable volumes of selected agricultural commodities in specified geographic clusters.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Support for Intensification of On-Farm Production:(Cost \$85.00 M)

Component 2: Preparation for Agricultural Water Management Investment:(Cost \$5.00 M)

Component 3: Market Linkages, Post-Harvest Handling, Storage and Value-Addition:(Cost \$45.00 M)

Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF:(Cost \$15.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High



Implementation Status and Key Decisions

Project has been approved by Board, awaiting approval by Parliament in order that the Financing Agreement might be signed. In the meanwhile, preparation for implementation is proceeding.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● High
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Substantial
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● High

Results

Project Development Objective Indicators

► Yields of (MT/ha) of selected commodities (maize, rice, beans, cassava, and coffee) for the participating households (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1100.00	--	--	1600.00
Date	30-Jun-2016	--	--	31-Mar-2022



► Increase (%) in maize, rice, beans, cassava, and coffee production by participating farms in the project areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	30-Jun-2016	--	--	31-Mar-2022

► Increase (%) in total maize, rice, beans, cassava, and coffee production in project area (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	30-Jun-2016	--	--	31-Mar-2022

► Increase (%) of marketed produce for selected crops (maize, rice, beans, cassava and coffee) by the participating ACCEs in project area. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	30-Jun-2015	--	--	31-Mar-2022

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	450000.00
Date	30-Jun-2015	--	--	31-Mar-2022

▲ Female beneficiaries (Percentage, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	--	--	50.00

Overall Comments

Implementation has not yet begun - no actual figures are available and no project activities have yet occurred.

Intermediate Results Indicators

▶ Area under improved technology (seeds, fertilizer, etc.) (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	450000.00
Date	30-Jun-2016	--	--	31-Mar-2022

▶ Percentage of farmers/a using improved agricultural technology (seeds, fertilizer, pest protection, small scale irrigation equipment, etc.) among the targeted beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	65.00
Date	30-Jun-2016	--	--	31-Mar-2022

▶ No of participating farm households using post-harvest technology inputs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	300000.00
Date	30-Jun-2015	--	--	31-Mar-2022



► Number of farmers reached through ICT innovations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	444000.00
Date	30-Jun-2016	--	--	31-Mar-2022

► Level of satisfaction with ICT initiatives (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	30-Jun-2016	--	--	31-Mar-2022

► Profit-cost ratio for supported commodities (in UGX) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.70	--	--	1.53
Date	30-Jun-2016	--	--	31-Mar-2022

► Number of pre-feasibility studies for irrigation schemes completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	22.00
Date	31-Mar-2015	--	--	31-Mar-2015



▶ Number of designs for irrigation rehabilitation and expansion schemes completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	22.00
Date	30-Jun-2015	--	--	31-Mar-2022

▶ % of ACCEs and apex producer organizations with improved operating capacities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	30-Jun-2015	--	--	31-Mar-2022

▶ % increase in volume (MT) of selected commodities marketed by ACCEs in the targeted areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	30-Jun-2016	--	--	31-Mar-2022

▶ Additional volume of storage capacity established through the project (MT) (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	30-Jun-2016	--	--	31-Mar-2022



► % of supported ACCEs having significantly invested in post-harvest and/or marketing (more than US\$5,000) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	30-Jun-2016	--	--	31-Mar-2022

► Number of road bottlenecks fixed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	30-Jun-2015	--	--	24-Mar-2022

► Functional national platform for exchange of market information and negotiation between ACCEs and wholesale traders and agribusiness (# yes) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	31-Mar-2015	--	--	31-Mar-2015

► % of functional committees (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	30-Jun-2016	--	--	31-Mar-2022



► % of district/national technical and financial reports timely and adequate (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	30-Jun-2016	--	--	31-Mar-2022

► 3. Percent (%) of result monitoring indicators reported on time as outlined in the M&E plan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	31-Mar-2015	--	--	31-Mar-2015

► 4. Percent (%) of annual audit recommendations implemented (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	31-Mar-2015	--	--	31-Mar-2015

Overall Comments

Implementation has not yet begun - no actual figures are available and no project activities have yet occurred.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145037	IDA-56110	Not Effective	XDR	106.40	106.40	0.00	0.00	106.40	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P145037	IDA-56110	Not Effective	09-Apr-2015	--	--	31-Mar-2022	31-Mar-2022
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Cumulative Disbursements

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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
