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Country/Organisation:

Procurement Plan-Works

Project/Programme:

Loan #:

Description*	Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed			Bid Evaluation	
		Prep & Submission by Ex Agency	No-objection Date	Spec Proc Notice Advert	Bidding Period	Submission Bid Eval Rpt	No-objection Date	
				On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening		
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks
	Actual							
List of Contracts								
Irrigation scheme construction(Lot1- Pallisa & Tororo districts, Lot2- Iganga, Bugiri, Namutumba & Butalejja districts Lot3- Soroti & Dokolo districts, Lot4- Hoima district)	Plan	23-Jan-17	30-Jan-17	9-Feb-17	19-Feb-17	21-Mar-17	30-Apr-17	21-May-17
	Actual							
Rehabilitation of access roads	Plan	16-Aug-16	23-Aug-16	2-Sep-16	12-Sep-16	12-Oct-16	21-Nov-16	12-Dec-16
	Actual							
Construction of Public market infrastructure	Plan	28-Jan-18	4-Feb-18	14-Feb-18	24-Feb-18	26-Mar-18	5-May-18	26-May-18
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
Total Cost	Plan							

	Actual							
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Country/Organisation:

Project/Programme:

Procurement Plan-Works

Loan #:		Contract Finalization			Contract Implementation		
Description*	Plan vs. Actual	Contract Amount in US\$ '000	Date Contract Award	Date Contract Signature	Mobilization Advance Payment	Substantial Completion	Final Acceptance
Norm Duration of Proc Steps	Plan		1 wk	1.5-3 wks			
	Actual						
List of Contracts							
Irrigation scheme construction(Lot1- Pallisa & Tororo districts, Lot2- Iganga, Bugiri, Namutumba & Butalejja districts Lot3- Soroti & Dokolo districts, Lot4- Hoima district)	Plan	20,765.00	28-May-17	18-Jun-17	8-Jul-17	3-Jul-18	24-Jul-18
	Actual						
Rehabilitation of access roads	Plan	10,800.00	19-Dec-16	9-Jan-17	29-Jan-17	24-Jan-18	14-Feb-18
	Actual						
Construction of Public market infrastructure	Plan	1,000.00	2-Jun-18	23-Jun-18	3-Jul-18	31-Oct-18	21-Nov-18
	Actual						
	Plan	0.00					
	Actual						
	Plan						
	Actual						
	Plan						
	Actual						
	Plan						
	Actual						
	Plan						
	Actual						
	Plan						
	Actual						
Total Cost	Plan	32,565.00					

	Actual	0.00			\$			
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Procurement Plan-Works

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Country/Organisation:

Procurement Plan-Goods

Project/Programme:

Grant #:

Description*	Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed				
		Prep & Submission by Ex Agency	No-objection Date	Spec Proc Notice Advert	Bidding Period		Bid Evaluation	
				On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date
Norm Duration of Proc Steps	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks
	Actual							
List of Contracts								
Motorvehicles and Motor cycles (3Pick-ups, 2saloon cars, 3Station wagons)	Plan	5-Jul-15	15-Jul-15	19-Jul-15	25-Jul-15	24-Aug-15	13-Sep-15	27-Sep-15
	Actual							
Office equipment (Lot1 Desk top Computers, Lot2 Laptops, Lot3 Printers, Lot 4 Photocopiers)	Plan	5-Jul-15	15-Jul-15	19-Jul-15	25-Jul-15	9-Aug-15	29-Aug-15	NA
	Actual							
Dissemination of Media messages(under framework agreement)	Plan	5-Nov-15	15-Nov-15	19-Nov-15	25-Nov-15	10-Dec-15	30-Dec-15	NA
	Actual							
Printing of several implemantation guidelines	Plan	15-Sep-15	25-Sep-15	29-Sep-15	5-Oct-15	20-Oct-15	9-Nov-15	NA
	Actual							
Voucher Management agent	Plan	15-Jul-15	29-Jul-15	12-Aug-15	9-Sep-15	7-Oct-15	21-Oct-15	31-Oct-15
	Actual							
Design supply and installation of Agriculture information Platform	Plan	5-Jan-16	15-Jan-16	19-Jan-16	25-Jan-16	7-Mar-16	27-Mar-16	10-Apr-16
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
Total Cost	Plan							

	Actual							
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Country/Organisation:

Project/Programme:

Procurement Plan-Goods

Grant #:

Description*	Plan vs. Actual	Contract Finalization			Contract Implementation		
		Contract Amount in US\$'000	Date Contract Award	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance
Norm Duration of Proc Steps	Plan		1 wk	1.5-3 wks			
	Actual						
List of Contracts							
Motorvehicles and Motor cycles (3Pick-ups, 2saloon cars, 3Station wagons)	Plan	400.00	7-Oct-15	28-Oct-15	NA	27-Nov-15	2-Dec-15
	Actual						
Office equipment (Lot1 Desk top Computers, Lot2 Laptops, Lot3 Printers, Lot 4 Photocopiers)	Plan	167.00	8-Sep-15	29-Sep-15	NA	20-Oct-15	25-Oct-15
	Actual						
Dissemination of Media messages(under framework agreement)	Plan	300.00	9-Jan-16	30-Jan-16	NA	NA	NA
	Actual						
Printing of several implemantation guidelines	Plan	150.00	19-Nov-15	10-Dec-15	NA	31-Dec-15	5-Jan-16
	Actual						
Voucher Management agent	Plan	10,000.00	7-Nov-15	28-Nov-15	NA	NA	
	Actual						
Design supply and installation of Agriculture information Platform	Plan	1,500.00	8-May-16	15-May-16	NA	4-Sep-16	3-Nov-16
	Actual						
	Plan	-					
	Actual						
	Plan						
	Actual						
	Plan						
	Actual						
Total Cost	Plan	#REF!					

	Actual	#REF!						
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Country/Organisation:

MAAIF

Project/Programme:

Agriculture Cluster Development Project

Loan #:

Contract
TypePreparation
Terms of ReferenceRequest for EOI
(where required)

Request for

Description*	Selection Method	Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks	
					Actual					
List of Contracts										
Baseline survey	QCBS	TB	250.00	Prior	Plan	1-Jun-15	11-Jun-15	14-Jun-15	5-Jul-15	8-Jul-15
					Actual					
Consultancy for training (Lot1- Training farmer's leaders, Lot2- ACE managers)	QCBS	LS	2,216.00	Prior	Plan	15-Jun-15	25-Jun-15	28-Jun-15	19-Jul-15	NA
					Actual					
Prefeasibility studies (Lot1-Pallisa & Tororo districts, Lot2- Iganga, Bugiri, Namutumba & Butalejja districts Lot3- Soroti & Dokolo districts, Lot4- Hoima district)	QCBS	LS	1,000.00	Prior	Plan	15-Jan-15	25-Jan-15	28-Jan-15	18-Feb-15	NA
					Actual					
Feasibility studies, Detailed design(Lot1-Pallisa & Tororo districts, Lot2- Iganga, Bugiri, Namutumba & Butalejja districts Lot3- Soroti & Dokolo districts, Lot4- Hoima district)	QCBS	LS & TB	3,114.00	Prior	Plan	23-Mar-16	2-Apr-16	5-Apr-16	26-Apr-16	29-Apr-16
					Actual					
Project Staff to support Implementation (i) Project Coordinator, (ii) E-Voucher Coordinator, (iii)Procurement Specialist, (iv) Procurement Assistant, (v) Financial Management Specialist, (vii) Financial Management Assistant, (viii) Monitoring & Evaluation Specialist, (ix) Farmer Organisation Specialist, (x) Roads Engineer, (xi) Water Engineer, (xii) Agronomist, (xiii) Social Scientist, (xiv) Environmental Specialist	ICS	TB	1,344.00	Prior	Plan	20-May-15	30-May-15	9-Jun-15	7-Jul-15	7-Jul-15
					Actual					
Consultancy (finalize policy and	ICS	LS	60.00	Prior	Plan	15-Jun-15	25-Jun-15	5-Jul-15	2-Aug-15	2-Aug-15

legal framework for Fertilizer QC)					Actual					
Short term consultancy (Set up MIS)	ICS	LS	180.00	Prior	Plan	15-Jun-15	25-Jun-15	5-Jul-15	2-Aug-15	2-Aug-15
					Actual					
Consultancy (Mid-term review)	QCBS	LS	250.00	Prior	Plan	15-Jan-16	25-Jan-16	4-Feb-16	14-Feb-16	14-Feb-16
					Actual					
Short term consultancy (Procurement & Financial Management Audit)	QCBS	LS	200.00	Prior	Plan	15-Jan-16	25-Jan-16	4-Feb-16	14-Feb-16	14-Feb-16
					Actual					
Roads conditional assessment study and detailed designs (Lot1: Bugiri, Iganga, Namutumba, Butaleja, Palisa, tororo, kapchorwa, Bukwo, Mbale, Soroti, and Serere Lot2: Mpigi, Masaka, Rakai, Isingiro, Ntungamo, Kabale and Bushenyi)	QCBS	LS	540.00	Prior	Plan	15-Sep-15	25-Sep-15	5-Oct-15	15-Oct-15	15-Oct-15
					Actual					
Studies on the Environmental Social Management Plan(ESMP)	QCBS	Lumpsum	1,000	Prior	Plan	15-Jun-15	25-Jun-15	5-Jul-15	15-Jul-15	15-Jul-15
					Actual					
Development of management frameworks and performance contracts for completed schemes, including guidelines for Water User Associations(WUAs)	QCBS	Lumpsum	500	Prior	Plan	20-Jun-15	30-Jun-15	10-Jul-15	20-Jul-15	20-Jul-15
					Actual					
Design/development of a comprehensive Management Information system, including databases for irrigation schemes	QCBS	Lumpsum	500	Prior	Plan	15-Jul-15	25-Jul-15	4-Aug-15	14-Aug-15	14-Aug-15
					Actual					
					Plan					
					Actual					
					Plan					
					Actual					
					Plan					
					Actual					
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					Actual					
Total Cost			8,164.00		Plan					
			0.00		Actual					

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Country/Organisation: _____

Procurement Plan-Consultants

Project/Programme: _____

Loan #:	Proposals
Description*	No-objection Date
Norm Duration of Proc Steps	1 - 2 wks
List of Contracts	
Baseline survey	22-Jul-15
Consultancy for training (Lot1- Training farmer's leaders, Lot2- ACE managers)	NA
Prefeasibility studies (Lot1-Pallisa & Tororo districts, Lot2- Iganga, Bugiri, Namutumba & Butalejja districts Lot3- Soroti & Dokolo districts, Lot4- Hoima district)	NA
Feasibility studies, Detailed design(Lot1-Pallisa & Tororo districts, Lot2- Iganga, Bugiri, Namutumba & Butalejja districts Lot3- Soroti & Dokolo districts, Lot4- Hoima district)	13-May-16
Project Staff to support Implementation (i) Project Coordinator, (ii) E-Voucher Coordinator, (iii)Procurement Specialist, (iv) Procurement Assistant, (v) Financial Management Specialist, (vi) Financial Management Assistant, (vii) Monitoring & Evaluation Specialist, (ix) Farmer Organisation Specialist, (x) Roads Engineer, (xi) Water Engineer, (xii) Agronomist, (xiii) Social Scientist, (xiv) Environmental Specialist	19-Jul-15
Consultancy (finalize policy and	14-Aug-15

Procurement Plan-Consultants

Total Cost	

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Country/Organisation:

Procurement Plan-Consultants

Project/Programme:

Loan #:

Description*	Plan vs. Actual	Consultant Proposals		Proposal Evaluation and Negotiation for Projects after May 2002				
		Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)	Negotiations (N)
Norm Duration of Proc Steps	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks
	Actual							
List of Contracts								
Baseline survey	Plan	26-Jul-15	25-Aug-15	14-Sep-15	28-Sep-15	12-Oct-15	19-Oct-15	2-Nov-15
	Actual							
Consultancy for training (Lot1- Training farmer's leaders, Lot2- ACE managers)	Plan	NA	NA	9-Aug-15	23-Aug-15	6-Sep-15	13-Sep-15	27-Sep-15
	Actual							
Prefeasibility studies (Lot1-Pallisa & Tororo districts, Lot2- Iganga, Bugiri, Namutumba & Butalejja districts Lot3- Soroti & Dokolo districts, Lot4- Hoima district)	Plan	NA	NA	11-Mar-15	25-Mar-15	8-Apr-15	15-Apr-15	29-Apr-15
	Actual							
Feasibility studies, Detailed design(Lot1-Pallisa & Tororo districts, Lot2- Iganga, Bugiri, Namutumba & Butalejja districts Lot3- Soroti & Dokolo districts, Lot4- Hoima district)	Plan	17-May-16	16-Jun-16	6-Jul-16	20-Jul-16	3-Aug-16	10-Aug-16	24-Aug-16
	Actual							
Project Staff to support Implementation (i) Project Coordinator, (ii) E-Voucher Coordinator, (iii)Procurement Specialist, (iv) Procurement Assistant, (v) Financial Management Specialist, (vi) Financial Management Assistant, (vii) Monitoring & Evaluation Specialist, (ix) Farmer Organisation Specialist, (x) Roads Engineer, (xi) Water Engineer, (xii) Agronomist, (xiii) Social Scientist, (xiv) Environmental Specialist	Plan	23-Jul-15	20-Aug-15	9-Sep-15	23-Sep-15	7-Oct-15	14-Oct-15	28-Oct-15
	Actual							
Consultancy (finalize policy and	Plan	18-Aug-15	15-Sep-15	5-Oct-15	19-Oct-15	2-Nov-15	9-Nov-15	23-Nov-15

legal framework for Fertilizer QC)	Actual							
Short term consultancy (Set up MIS)	Plan	18-Aug-15	15-Sep-15	5-Oct-15	19-Oct-15	2-Nov-15	9-Nov-15	23-Nov-15
	Actual							
Consultancy (Mid-term review)	Plan	3-Mar-16	31-Mar-16	28-Apr-16	12-May-16	26-May-16	9-Jun-16	23-Jun-16
	Actual							
Short term consultancy (Procurement & Financial Management Audit)	Plan	3-Mar-16	31-Mar-16	28-Apr-16	12-May-16	26-May-16	9-Jun-16	23-Jun-16
	Actual							
Roads conditional assessment study and detailed designs (Lot1: Bugiri, Iganga, Namutumba, Butaleja, Palisa, tororo, kapchorwa, Bukwo, Mbale, Soroti, and Serere Lot2: Mpigi, Masaka, Rakai, Isingiro, Ntungamo, Kabale and Bushenyi)	Plan	2-Nov-15	30-Nov-15	28-Dec-15	11-Jan-16	25-Jan-16	8-Feb-16	22-Feb-16
Studies on the Environmental Social Management Plan(ESMP)	Plan	2-Aug-15	30-Aug-15	27-Sep-15	11-Oct-15	25-Oct-15	8-Nov-15	22-Nov-15
Development of management frameworks and performance contracts for completed schemes, including guidelines for Water User Associations(WUAs)	Plan	7-Aug-15	4-Sep-15	2-Oct-15	16-Oct-15	30-Oct-15	13-Nov-15	27-Nov-15
Design/development of a comprehensive Management Information system, including databases for irrigation schemes	Plan	1-Sep-15	29-Sep-15	27-Oct-15	10-Nov-15	24-Nov-15	8-Dec-15	22-Dec-15
	Plan							
	Plan							
	Plan							
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	Actual							
Total Cost	Plan							
	Actual							

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Country/Organisation: _____

Procurement Plan-Consultants

Project/Programme: _____

Loan #:		Draft Contract		Contract Finalization		
Description*	Plan vs. Actual	Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Contract Signature
Norm Duration of Proc Steps	Plan	1 - 2 wks	1 - 2 wks		1 wk	1 - 3 wks
	Actual					
List of Contracts						
Baseline survey	Plan	12-Nov-15	26-Nov-15	250.00	17-Dec-15	24-Dec-15
	Actual					
Consultancy for training (Lot1- Training farmer's leaders, Lot2- ACE managers)	Plan	30-Sep-15	14-Oct-15	2,216.00	4-Nov-15	11-Nov-15
	Actual					
Prefeasibility studies (Lot1-Pallisa & Tororo districts, Lot2- Iganga, Bugiri, Namutumba & Butalejja districts Lot3- Soroti & Dokolo districts, Lot4- Hoima district)	Plan	2-May-15	16-May-15	1,000.00	6-Jun-15	13-Jun-15
	Actual					
Feasibility studies, Detailed design(Lot1-Pallisa & Tororo districts, Lot2- Iganga, Bugiri, Namutumba & Butalejja districts Lot3- Soroti & Dokolo districts, Lot4- Hoima district)	Plan	3-Sep-16	17-Sep-16	3,114.00	8-Oct-16	15-Oct-16
	Actual					
Project Staff to support Implementation (i) Project Coordinator, (ii) E-Voucher Coordinator, (iii)Procurement Specialist, (iv) Procurement Assistant, (v) Financial Management Specialist, (vi) Financial Management Assistant, (vii) Monitoring & Evaluation Specialist, (ix) Farmer Organisation Specialist, (x) Roads Engineer, (xi) Water Engineer, (xii) Agronomist, (xiii) Social Scientist, (xiv) Environmental Specialist	Plan	4-Nov-15	18-Nov-15	1,344.00	28-Nov-15	12-Dec-15
	Actual					
Consultancy (finalize policy and	Plan	30-Nov-15	14-Dec-15	60.00	24-Dec-15	7-Jan-16

legal framework for Fertilizer QC)	Actual					
Short term consultancy (Set up MIS)	Plan	30-Nov-15	14-Dec-15	180.00	24-Dec-15	7-Jan-16
	Actual					
Consultancy (Mid-term review)	Plan	7-Jul-16	21-Jul-16	250.00	11-Aug-16	18-Aug-16
	Actual					
Short term consultancy (Procurement & Financial Management Audit)	Plan	7-Jul-16	21-Jul-16	200.00	11-Aug-16	18-Aug-16
	Actual					
Roads conditional assessment study and detailed designs (Lot1: Bugiri, Iganga, Namutumba, Butaleja, Palisa, tororo, kapchorwa, Bukwo, Mbale, Soroti, and Serere Lot2: Mpigi, Masaka, Rakai, Isingiro, Ntungamo, Kabale and Bushenyi)	Plan	7-Mar-16	21-Mar-16	540.00	11-Apr-16	18-Apr-16
Studies on the Environmental Social Management Plan(ESMP)	Plan	6-Dec-15	20-Dec-15	1,000.00	10-Jan-16	17-Jan-16
Development of management frameworks and performance contracts for completed schemes, including guidelines for Water User Associations(WUAs)	Plan	11-Dec-15	25-Dec-15	500.00	15-Jan-16	22-Jan-16
Design/development of a comprehensive Management Information system, including databases for irrigation schemes	Plan	5-Jan-16	19-Jan-16	500.00	9-Feb-16	16-Feb-16
	Plan					
	Plan					
	Plan					
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	Actual					
Total Cost	Plan			8,164.00		
	Actual			0.00		

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Country/Organisation: _____

Procurement Plan-Consultants

Project/Programme: _____

Loan #:

Contract Implementation

Description*	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost
Norm Duration of Proc Steps	Plan				
	Actual				
List of Contracts					
Baseline survey	Plan	NA	23-Mar-16	22-May-16	250.00
	Actual				
Consultancy for training (Lot1- Training farmer's leaders, Lot2- ACE managers)	Plan	NA	9-Feb-16	19-Jan-20	2,216.00
	Actual				
Prefeasibility studies (Lot1-Pallisa & Tororo districts, Lot2- Iganga, Bugiri, Namutumba & Butalejja districts Lot3- Soroti & Dokolo districts, Lot4- Hoima district)	Plan	NA	9-Mar-16	8-May-16	1,000.00
	Actual				
Feasibility studies, Detailed design(Lot1-Pallisa & Tororo districts, Lot2- Iganga, Bugiri, Namutumba & Butalejja districts Lot3- Soroti & Dokolo districts, Lot4- Hoima district)	Plan	NA	13-Jan-17	14-Mar-17	3,114.00
	Actual				
Project Staff to support Implementation (i) Project Coordinator, (ii) E-Voucher Coordinator, (iii)Procurement Specialist, (iv) Procurement Assistant, (v) Financial Management Specialist, (vii) Financial Management Assistant, (viii) Monitoring & Evaluation Specialist, (ix) Farmer Organisation Specialist, (x) Roads Engineer, (xi) Water Engineer, (xii) Agronomist, (xiii) Social Scientist, (xiv) Environmental Specialist	Plan	NA	6-Dec-16	1-Dec-17	1,344.00
	Actual				
Consultancy (finalize policy and	Plan	NA	1-Jan-17	27-Dec-17	60.00

legal framework for Fertilizer QC)	Actual				
Short term consultancy (Set up MIS)	Plan	NA	1-Jan-17	27-Dec-17	180.00
	Actual				
Consultancy (Mid-term review)	Plan	NA	16-Nov-16	11-Nov-17	250.00
	Actual				
Short term consultancy (Procurement & Financial Management Audit)	Plan	NA	16-Nov-16	11-Nov-17	200.00
	Actual				
Roads conditional assessment study and detailed designs (Lot1: Bugiri, Iganga, Namutumba, Butaleja, Palisa, tororo, kapchorwa, Bukwo, Mbale, Soroti, and Serere Lot2: Mpigi, Masaka, Rakai, Isingiro, Ntungamo, Kabale and Bushenyi)	Plan	NA	17-Jul-16	12-Jul-17	540.00
Studies on the Environmental Social Management Plan(ESMP)	Plan	NA	16-Apr-16	11-Apr-17	1,000.00
Development of management frameworks and performance contracts for completed schemes, including guidelines for Water User Associations(WUAs)	Plan	NA	21-Apr-16	16-Apr-17	500.00
Design/development of a comprehensive Management Information system, including databases for irrigation schemes	Plan	NA	16-May-16	11-May-17	500.00
	Plan				
	Plan				
	Plan				
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	Actual				
Total Cost	Plan				8,164.00
	Actual				0.00

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Goods, Works and Non-Consulting Services

1	2	3	4	6
Ref No	Contract (Description)	Estimated Cost (US\$)	Procurement Method	Domestic Preference (yes/No)
1	Motorvehicles and Motor cycles (3Pick-ups, 2saloon cars, 3Station wagons)	400.00	NCB	Yes
2	Irrigation scheme construction(Lot1- Pallisa & Tororo districts, Lot2- Iganga, Bugiri, Namutumba & Butalejja districts Lot3- Soroti & Dokolo districts, Lot4- Hoima district)	20,765.00	ICB	
3	Rehabilitation of access roads	10,800.00	NCB	Yes
4	Voucher Management agent	8,000.00	ICB	Yes
5	Design supply and installation of Agriculture information Platform	1,500.00	ICB	Yes

Consulting Services

1	2	3	4	5
Ref No	Description of Assignment	Estimated Cost (US\$)	Selection Method	Review by Bank (Prior/Post)
1	Feasibility studies, Detailed design (Lot1- Pallisa & Tororo districts, Lot2- Iganga, Bugiri, Namutumba & Butalejja districts Lot3- Soroti & Dokolo districts, Lot4- Hoima district)	3114	QCBS	Prior
2	Project Staff to support Implementation (i) Project Coordinator, (ii) E-Voucher Coordinator, (iii) Procurement Specialist, (iv) Procurement Assistant, (v) Financial Management Specialist, (vi) Financial Management Assistant, (vii) Monitoring & Evaluation Specialist, (ix) Farmer Organisation Specialist, (x) Roads Engineer, (xi) Water Engineer, (xii) Agronomist, (xiii) Social Scientist, (xiv) Environmental Specialist	1344	ICS	Prior

3	Roads conditional assessment study and detailed designs (Lot1: Bugiri, iganga, Namutumba, Butaleja, Palisa, tororo, kapchorwa, Bukwo, Mbale, Soroti, and Serere Lot2: Mpigi, Masaka, Rakai, Isingiro, Ntungamo, Kabale and Bushenyi Lot3: Kamwenge, Kabarole, Kyenjojo, Kyegegwa, Kasese, Mubende, Hoima, Kibaale, Masindi and Kiryandongo Lot4: Gulu, Iira, Oyam, Amuru, Kole, Dokolo, Nebbi, Maracha, Arua, Yumbe, Apac and Mwoya)	540	QCBS	Prior
4	Development of management frameworks and performance contracts for completed schemes, including guidelines for Water User Associations(WUAs)	500	QCBS	Prior
5	Design/development of a comprehensive Management Information system, including databases for irrigation schemes and WUAs	500	QCBS	Prior

7	8
Review by Bank (Prior/Post)	Expected Bid Opening Date
Prior	24-Aug-15
Pior	21-Mar-17
Prior	12-Oct-16
Prior	7-Oct-15
Prior	7-Mar-16

6
Expected Proposals Submission Date
16-Jun-16
20-Aug-15

30-Nov-15
4-Sep-15
14-Aug-15