



Community Development Program Support Project-Phase III (P144637)

AFRICA | Cameroon | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 16-Jan-2016 | ISR21997 |

Implementing Agencies: PNDP

Key Dates

Key Project Dates

Bank Approval Date:29-Sep-2015

Effectiveness Date:--

Planned Mid Term Review Date:05-Feb-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2019

Revised Closing Date:30-Nov-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of phase 3 (PNDP III) is to strengthen local public finance management and participatory development processes in communes for the delivery of quality and sustainable social and economic infrastructure.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Local development support:(Cost \$46.77 M)

Component B: Support to the decentralization process:(Cost \$14.02 M)

Component C: Coordination, management, monitoring and evaluation and communication:(Cost \$9.21 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The grant agreement has not be signed yet and activities have not started yet.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	● Substantial	--	● Substantial
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019



▲ Beneficiaries that feel project inv. reflected their needs - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	520000.00

▲ Total beneficiaries - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	650000.00

▲ Total beneficiaries - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1300000.00

▲ Beneficiaries that feel project inv. reflected their needs - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1040000.00

► 31 new district communes that have prepared CDPs of a quality acceptable to the association (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	329.00	--	329.00	360.00



Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019
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► Sub-projects with post-project community engagement or O&M arrangements (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019

▲ Sub-projects that are expected to have a mechanism for post-completion operation (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00

► Households in project area with better access to market road (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	418682.00	--	418682.00	808800.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019

► Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	487100.00	--	487100.00	1052282.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019



► Students provided with improved access to education facilities under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	54240.00	--	54240.00	112979.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1300000.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

► Short-term and permanent's employment generated under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	12000.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019

► People provided with improved access to health care facilities under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	456925.00	--	456925.00	1005400.00



Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019
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Overall Comments

Intermediate Results Indicators

► Communes with investment procedures manual-including planning, budgeting, contracting and financial management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	325.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	31-Mar-2015	--	09-Dec-2015	12-Oct-2019

▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00



► Biannual monitoring/ evaluation reports are produced within the agreed time frames (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	--	Y	Y
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019

► One technical audit on the quality of achievements is carried out randomly each year. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	--	Y	Y
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019

► External financial audit reports are produced on time and without any major reservations (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	--	Y	Y
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019

► Number of beneficiaries trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1720.00	--	1720.00	3520.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019



▴ Of which female (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00

▴ Communes with a public information and citizen control mechanism of grant management in place and operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	10.00	160.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019

▴ Land use management plans prepared (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	91.00	--	91.00	135.00
Date	31-Mar-2015	--	09-Dec-2015	12-Oct-2019

▴ Health facilities constructed, renovated or equipped (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38.00	--	38.00	79.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019



► Toilets constructed and/or rehabilitated under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	837.00	--	837.00	1479.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019

► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	465.00	--	465.00	770.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019

► Improved community water points constructed or rehabilitated under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1721.00	--	1721.00	3275.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019

► Communes benefiting from the project grant (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	360.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019



► Market stands constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1185.00	--	1185.00	1420.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019

► Community storage facilities constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34.00	--	34.00	52.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019

► Rural markets constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	--	12.00	18.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019

► Classrooms built and/or rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	971.00	--	971.00	1830.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019



- Subprojects that have implemented the required environmental and social risk mitigation measures and are functional (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Jun-2015	--	09-Dec-2015	12-Oct-2019

Overall Comments

Data on Financial Performance

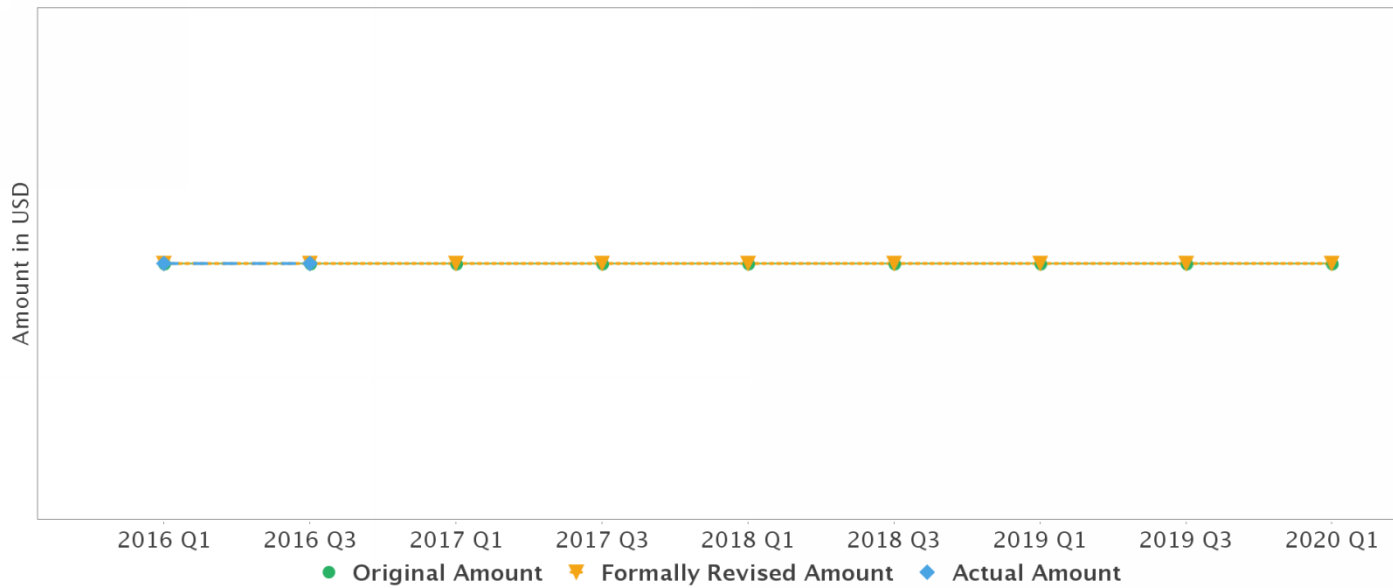
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144637	IDA-57180	Not Effective	XDR	50.20	50.20	0.00	0.00	50.20	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144637	IDA-57180	Not Effective	29-Sep-2015	--	--	30-Nov-2019	30-Nov-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.