



Community Development Program Support Project-Phase III (P144637)

AFRICA | Cameroon | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 19-Jun-2016 | ISR24051 |

Implementing Agencies: PNDP

Key Dates

Key Project Dates

Bank Approval Date:29-Sep-2015

Effectiveness Date:01-Apr-2016

Planned Mid Term Review Date:05-Feb-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2019

Revised Closing Date:30-Nov-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of phase 3 (PNDP III) is to strengthen local public finance management and participatory development processes in communes for the delivery of quality and sustainable social and economic infrastructure.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Local development support:(Cost \$46.77 M)

Component B: Support to the decentralization process:(Cost \$14.02 M)

Component C: Coordination, management, monitoring and evaluation and communication:(Cost \$9.21 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Overall, the PIU accelerated the necessary preparation of activities since the declaration of effectiveness on April 1, 2016, and had a launching event on May 10-11 2016.

Comp. A: Local Development Support -

The PIU was able to identify and start execution of 420 mature micro-projects already identified in the most vulnerable regions (comp. A2). Preliminary diagnostic of the 360 local councils is on-going (to be finalized by mid-June 2016), to be followed by the signature of conventions between the project and each local councils, and transfers. The revision of the Local Development Plan participative methodology for urban local councils will be achieved by end of July 2016 in coordination with MINH DU.

The following points were discussed : (a) Local Development Plan methodology will be updated to ensure Forced Displacement populations are included in the process; (b) PIU will identify ways of fostering/encouraging locally-driven and funded development initiatives (*'solutions endogenes'*), (c) an Intervention strategy for the local councils in Far North region highly affected by violence (red zones) will be drafted.

Comp. B: Support to Decentralization process.

Progress is as follow: (a) proposed studies to support the decentralization process are to be confirmed by the beneficiary (MINATD) in collaboration with other partners working on local development related topics; (b) continuous capacity-building to 329 local councils on the accounting software SIM_BA is on-going, and installation is being prepared for the remaining 31, a solution will be identified for the English-Speaking region given the software is designed in French; (c) design and planning of training for local councils staff depend on the local council preliminary diagnosis (comp. A) and will be coordinated with other partners (FEICOM).

Comp. C: Coordination, Management and M&E.

The PIU is fully staffed and operational, and highly motivated. The Communication strategy has been drafted and to be finalized by June 2016. Regional workshops are to be rolled out in June-July 2016 to inform all stakeholders of the project and its innovations. The calendar of data collection for the M&E has been discussed. A specific M&E of impact of micro projects in local councils hosting Forced Displaced Populations will be put in place.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate



Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● Substantial	● Substantial	● Substantial
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Share of Public Investment Budget projects derived from Local Development Plans (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	01-Jan-2016	--	15-Jun-2016	30-Nov-2019

► Share of local councils which financial accounts are submitted to the Audit Bench (Chambre des Comptes) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	31-Mar-2016	--	15-Jun-2016	01-Jan-2019

► Sub-projects with post-project community engagement or O&M arrangements (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	29-Sep-2015	--	15-Jun-2016	30-Nov-2019

▲ Sub-projects that are expected to have a mechanism for post-completion operation (Number, Core Supplement)



Value	0.00	--	0.00	100.00
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► Eligible 31 new Local Councils that have prepared Local Development Plans of a quality acceptable of the association (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	31.00
Date	29-Sep-2015	--	15-Jun-2016	30-Nov-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1300000.00
Date	29-Sep-2015	--	15-Jun-2016	30-Nov-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

► Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	29-Sep-2015	--	15-Jun-2016	30-Nov-2019



▲ Beneficiaries that feel project inv. reflected their needs - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	520000.00

▲ Total beneficiaries - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	650000.00

▲ Total beneficiaries - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	650000.00

▲ Beneficiaries that feel project inv. reflected their needs - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	520000.00

Overall Comments

The calendar of data collection for the M&E has been discussed during the mission (see AM). A specific M&E of impact of micro projects in local councils hosting Forced Displaced Populations will be put in place.

Intermediate Results Indicators



► Subprojects that have implemented the required environmental and social risk mitigation measures and are functional (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	30-Jun-2015	--	15-Jun-2016	30-Nov-2019

► Improved community water points constructed or rehabilitated under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1721.00	--	1721.00	3275.00
Date	30-Jun-2015	--	15-Jun-2016	30-Nov-2019

► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	465.00	--	465.00	770.00
Date	30-Jun-2015	--	15-Jun-2016	30-Nov-2019

► Classrooms built and/or rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	971.00	--	971.00	1830.00
Date	30-Jun-2015	--	15-Jun-2016	30-Nov-2019



► Health facilities constructed, renovated or equipped (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38.00	--	38.00	79.00
Date	30-Jun-2015	--	15-Jun-2016	30-Nov-2019

► Rural markets constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	--	12.00	18.00
Date	30-Jun-2015	--	15-Jun-2016	30-Nov-2019

► Community storage facilities constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34.00	--	34.00	52.00
Date	30-Jun-2015	--	15-Jun-2016	30-Nov-2019

► Communes benefiting from the project grant (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	360.00
Date	30-Jun-2015	--	15-Jun-2016	30-Nov-2019



► Commune's land use plans prepared (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	91.00	--	91.00	135.00
Date	30-Jun-2015	--	15-Jun-2016	30-Nov-2019

► Communes with a public information and citizen control mechanism of grant management in place and operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	10.00	160.00
Date	30-Jun-2015	--	15-Jun-2016	30-Nov-2019

► Communes publishing their Simplified Budget (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300.00
Date	30-Jun-2015	--	15-Jun-2016	30-Nov-2019

► Number of beneficiaries trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1720.00	--	1720.00	3520.00
Date	30-Jun-2015	--	15-Jun-2016	30-Nov-2019



▲ of which female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	50.00	50.00
Date	30-Jun-2015	--	15-Jun-2016	30-Nov-2019

▶ External financial audit report are produced on time and without any reservations (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	--	Y	Y
Date	15-Jun-2016	--	15-Jun-2016	30-Nov-2019

▶ One technical audit on the quality of achievements is carried out randomly each year (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	--	Y	Y
Date	15-Jun-2016	--	15-Jun-2016	30-Nov-2019

▶ biannual monitoring / evaluation reports are produced within agreed timeframes (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	--	Y	Y
Date	15-Jun-2016	--	15-Jun-2016	--



► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	15-Jun-2016	--	15-Jun-2016	--

► Communes with investment procedures manual - including planning, budgeting, contracting and financial management (Number, Custom)

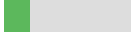
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	325.00
Date	15-Jun-2016	--	15-Jun-2016	--

Overall Comments

The calendar of data collection for the M&E has been discussed to update the indicators during the next mission.

Data on Financial Performance

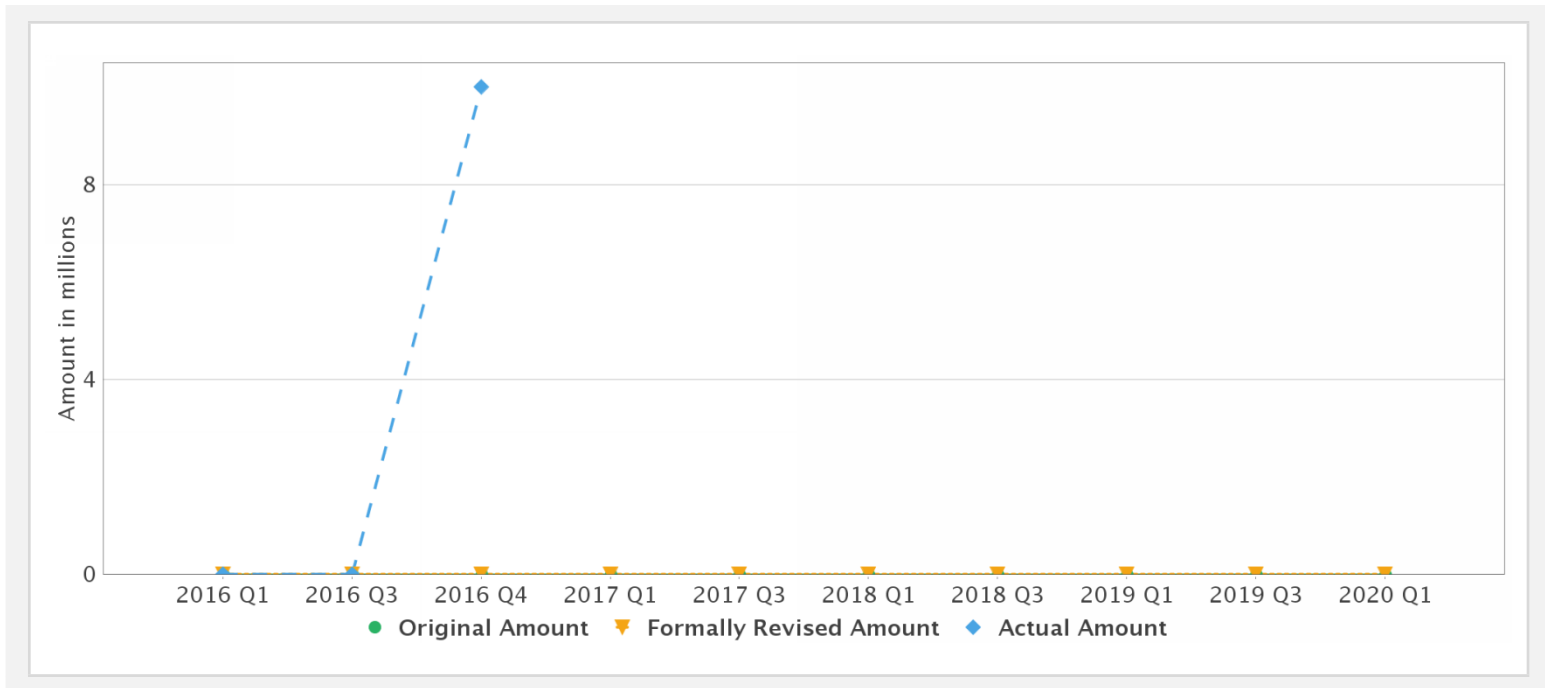
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144637	IDA-57180	Effective	XDR	50.20	50.20	0.00	10.01	40.19	 20%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144637	IDA-57180	Effective	29-Sep-2015	03-Feb-2016	01-Apr-2016	30-Nov-2019	30-Nov-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.