



Ocean Partnerships for Sustainable Fisheries&Biodiversity Conservation (P128437)

OTHER | World | Agriculture and Rural Development Global Practice |
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 02-Jan-2015 | ISR17743 |

Implementing Agencies: World Wildlife Fund - US, Bay of Bengal Programme Inter- Governmental Organisation (BOBP-IGO), Forum Fisheries Agency (FFA), Western Central Atlantic Fisheries Commission (WECAFC)

Key Dates

Key Project Dates

Board Approval date:--

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:--

Revised Closing Date:--

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The project's development objective is to catalyze investment into selected transformational public-private partnerships that mainstream the sustainable management of highly migratory stocks spanning areas within and beyond national jurisdictions.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Definition and development of business plans for long-term transformational pilots for sustainable fisheries in priority ocean areas:(Cost \$5.87 M)

Component 2: Innovation grant facility:(Cost \$2.09 M)

Component 3: Inter-Regional Coordination, Implementation Support and Monitoring and Evaluation:(Cost \$1.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate



Implementation Status and Key Decisions

Status at Dec 17 2015: progress towards continues to be satisfactory. We are waiting for Grant Agreements from the five Executing Agencies to be signed and returned. Package was sent out to each at end November. Some routine amendments to documents have been considered and are being addressed at against request.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Low
Fiduciary	--	--	● Low
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Low
Other	--	--	--
Overall	--	--	● Moderate

Results

Global Environmental Objective Indicators



► Business plans for sustainable fisheries(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	--	--	--	30-Jun-2017

► Investment in sustainable fisheries(Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	--	--	--	30-Jun-2020

► Increase client states capacity to engage effectively in regional / international policy processes(Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	--	--	--	30-Jun-2020

► Innovation funds established(Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	--	--	--	30-Jun-2016



► Inter-regional cooperation strengthened(Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	--	--	--	31-Dec-2015

Overall Comments

Above indicators outcomes reflect the fact that project is NOT yet effective.

Intermediate Results Indicators

► Regional subprojects established to define business plans for sustainable SHMF (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	--	--	--	31-Dec-2015

► Finance partners (such as IFC) engaged in business planning activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	--	--	--	31-Dec-2018

► Analysis prepared to inform management decisions and business planning (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	6
Date	--	--	--	30-Jun-2016



► Field testing (e.g. gears, technologies, management arrangements, MCS). (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	--	--	--	30-Dec-2016

► Capacity building and knowledge exchange (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	--	--	--	31-Dec-2018

► Global [inter-regional] exchange of knowledge on effective management of SHMF (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	2
Date	--	--	--	29-Dec-2017

► ESW, publications and other knowledge products (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	1
Date	--	--	--	29-Jun-2018



► M&E framework (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	--	--	--	30-Jun-2016

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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Cumulative Disbursements

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Restructuring History



There has been no restructuring to date.

Related Project(s)

There are no related projects.
