

**Results Matrix**

**Outcomes**

<b>Outcome:</b>	1 Programs financed by the Bank achieve disaster risk reduction with specialized technical support, integrating the disaster risk assessment, and increasing the knowledge of disaster and climate change of project and countries teams.						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Projects aiming at disaster risk reduction whose designs have been improved after: (i) receiving technical		# of operations	0.00	2024	Operation report	P P(a) A	15.00
1.2 Projects that have applied the DCCRA Methodology in its Steps 4 and 5 and made changes in design.		# of operations	0.00	2024	Operation report, Environmental and Social Action Plan	P P(a) A	10.00
1.3 Project and country teams that have increased their knowledge on disaster and climate change risk assessment		# of teams	0.00	2024	Workshop attendance list	P P(a) A	5.00
1.4 Trainings on the DCCRA methodology are useful to participants		Usefulness Index (Least:0; Best:5)	0.00	2024	SPOC survey	P P(a) A	4.00



**Outputs: Annual Physical and Financial Progress**

1 DRM mainstreaming in infrastructure projects						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Climate study completed	The Quantitative Disaster Risk Assessments will be conducted following Step 5 of the DCCR Methodology. The	Studies (#)	0	2024	Final Report (submitted by consultant)	P P(a) A	1	1	2	P P(a) A	100000	100000	200000	Disaster Prevention	JSF	🚩		
1.2 Supervision reports completed	Consultants hired by this CT will strengthen the team with specific expertise in DRM for resilient buildings and infrastructure projects	Reports (#)	0	2024	Suipervision Report (submitted by consultant)	P P(a) A	5	15	10	30	P P(a) A	50000	125000	125000	300000	Disaster Prevention	JSF	🚩
1.3 Operational manuals developed	Guidelines will be produced following the gap analysis conducted by the CPR	Manuals (#)	0	2024	Methodological tools developed	P P(a) A	1	1	2	P P(a) A	20000	20000	40000	Disaster Prevention	JSF	🚩		
1.4 Training workshops delivered	The trainings will be delivered through detailed workshops designed for each Executive Agency	Workshops (#)	0	2024	Training Completion Report (submitted by consultant)	P P(a) A	2	8	5	15	P P(a) A	0	0	0	0	Disaster Prevention	JSF	🚩
2 Complete the rolling-out of the DCCRA Methodology						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Climate study completed	The Diaster Risk Assessment will be conducted following the Step 4 of the DCCR Methodology. The	Studies (#)	0	2024	Final Report (submitted by consultant)	P P(a) A	1	1	2	P P(a) A	50000	50000	100000	Disaster Prevention	JSF	🚩		
2.2 Climate study completed	The Diaster Risk Assessment will be conducted following the Step 5 of the DCCR Methodology. The	Studies (#)	0	2024	Final Report (submitted by consultant)	P P(a) A	1	1	1	P P(a) A	70000	70000	70000	Disaster Prevention	JSF	🚩		
2.3 Climate study completed	The Post Disaster Risk Assessment will be conducted following the DCCR Methodology. The	Studies (#)	0	2024	Final Report (submitted by consultant)	P P(a) A	1	1	1	P P(a) A	30000	30000	30000	Disaster Prevention	JSF	🚩		
2.4 Training workshops delivered	The trainings will be delivered through a SPOC designed for this purpose.	Workshops (#)	0	2024	Training Completion Report (submitted by consultant)	P P(a) A	1	1	2	P P(a) A	10000	10000	20000	Disaster Prevention	JSF	🚩		
2.5 Operational manuals developed	Guidelines will be produced following the gap analysis conducted by ESG	Manuals (#)	0	2024	Methodological tools developed	P P(a) A	1	1	2	P P(a) A	20000	20000	40000	Disaster Prevention	JSF	🚩		

**Other Cost**

**Total Cost**

	2024	2025	2026	Total Cost
P	\$50,000.00	\$425,000.00	\$325,000.00	\$800,000.00
P(a)				
A				

