

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS																
Country: Regional										Executing Agency: IDB					UDR: CSD/CSD	
Project number: RG-T4437										Project name: Infrastructure Resilient to Disasters						
Period covered by the Plan: 24 months										Total Project Amount: US\$ 800,000						
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments		
							IDB/MIF		Other External Donor							
							Amount	%	Amount	%						
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Quantitative Disaster risk assessments	\$200,000	SCS	Lump Sum	\$200,000	100%	\$ -	0%	2024B	2024B	9 months	Two quantitative studies will be conducted. Therefore, the procurement process is assumed to be US\$100,000 x 2 times.		
Component 1	A. Consulting services	Individual Consultant (AM-650)	Technical support consultants to provide guidance on disaster risk reduction and quality control of studies deliverables	\$300,000	ICQ	Lump Sum	\$300,000	100%	\$ -	0%	2024B	2025A	18 months	At least one PEC and one full time consultant will be hired to provide technical support on DRM		
Component 1	C. Non consulting services	Consulting Firm (GN-2765)	DRM guideline development, edition, translation and dissemination	\$40,000	SCS	Lump Sum	\$40,000	100%	\$ -	0%	2025B	2025B	6 months	Two DRM guidelines will be developed, each one for \$20,000		
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Qualitative Disaster risk assessments	\$100,000	SCS	Lump Sum	\$100,000	100%	\$ -	0%	2024B	2024B	6 months	Two qualitative studies will be conducted. Therefore, the procurement process is assumed to be US\$50,000 x 2 times.		
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Quantitative Disaster risk assessment	\$70,000	SCS	Lump Sum	\$70,000	100%	\$ -	0%	2025A	2025A	9 months	Quantitative risk assessment led by ESG		
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Quantitative Disaster risk assessment	\$30,000	SCS	Lump Sum	\$30,000	100%	\$ -	0%	2025A	2025A	6 months	At least one post-disaster risk assessment will be completed during the execution of the TC. The contract start date depends on the request of sector teams.		
Component 2	C. Non consulting services	Consulting Firm (GN-2765)	DRM Trainings (Facilitator and online platform expenses)	\$20,000	TO	Lump Sum	\$20,000	100%	\$ -	0%	2025A	2025A	6 months	Expenses for SPOC sessions including the fee of the facilitator and online platform. Two trainings will be completed, each one for \$10,000		
Component 2	C. Non consulting services	Consulting Firm (GN-2765)	Operations manuals development, edition, translation and dissemination	\$40,000	TO	Lump Sum	\$40,000	100%	\$ -	0%	2025A	2025A	6 months	Two DRM operations manuals will be developed, each one for \$20,000		
Prepared by:			TOTALS	\$ 800,000			\$ 800,000	100%	\$ -	0%						

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."