



Results Matrix

Outcomes

Outcome: [1 Contribute to the development of studies to improve the strategic and sectoral planning of the municipalities in the region.](#)



Outputs: Annual Physical and Financial Progress

1 Component I: Development of studies.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Technical models built	Urban development plan for the municipality, including criteria for integration with other border cities, recovery of areas.	Models (#)	0	2023	Document prepared and approved.	P	0	1	0	0	1	P	20000	50000	30000	0	100000	Sustainable Energy and Climate Change	W3A	
						P(a)	0	1	0	0	1	P(a)	20000	50000	30000	0	80000			
						A						A								
1.2 Action plans designed	Strategic mobility plan, urban tourism plan and plan to improve urban property taxes prepared.	Action Plans (#)	0	2023	Document prepared and approved.	P	0	2	1	0	3	P	50000	20000	40000	20000	130000	Sustainable Energy and Climate Change	W3A	
						P(a)	0	2	1	0	3	P(a)	50000	20000	40000	20000	80000			
						A						A								
2 Component II: Design and implementation of a labor training pilot program.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Pilot interventions designed	Pilot labor training program designed.	Pilots (#)	0	2023	Document prepared and approved.	P	1	0	0	0	1	P	40000	50000	0	0	90000	Labor Markets	W3A	
						P(a)	1	0	0	0	0	P(a)	40000	50000	0	0	50000			
						A						A								
2.2 Pilot interventions implemented	Pilot labor training program implemented.	Pilots (#)	0	2023	Pilot implementation report.	P	0	0	0	1	1	P	0	40000	80000	60000	180000	Labor Markets	W3A	
						P(a)	0	0	0	1	1	P(a)	0	40000	80000	60000	180000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P	\$110,000.00	\$160,000.00	\$150,000.00	\$80,000.00	\$500,000.00
P(a)	\$110,000.00	\$160,000.00	\$150,000.00	\$80,000.00	\$390,000.00
A					

