

## Results Matrix

### Outcomes

Outcome:	1 Strengthen the national and provincial institutions' capacity to manage disaster risks						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Number of provinces performing changes in their SINAGIR provincial system according to the IGOPP and RIM		Diagnosis	0.00	2024	TC project reports	P	2.00
						P(a)	2.00
						A	0.00
1.2 Four additional provinces adhered to the Law 27.287		Province	20.00	2023	TC project reports	P	24.00
						P(a)	24.00
						A	0.00
1.3 Investment proposal elaborated to improve DRM at national and provincial levels available for decision makers		Investment proposal	0.00	2023	TC project reports	P	1.00
						P(a)	1.00
						A	0.00
1.4 Flood Early Warning System (EWS) with improved forecasting and communication functions (including		EWS	0.00	2023	TC project reports	P	1.00
						P(a)	1.00
						A	0.00
1.5 Landslide hazard and risk analysis used to plan urban development and prevention investment in Bariloche		Study	0.00	2023	TC project reports	P	1.00
						P(a)	1.00
						A	0.00

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Diagnosis and gap analysis of the current condition of DRM governance at the provincial level						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	EOP	2026	2027	EOP					
1.1 Institutional capacity analysis conducted	IGOPP and RIM study at province level:	Assessments (#)	0	2024	TC reports	P	1	1	2	P	30000	30000	60000	Disaster Prevention	TBD	
						P(a)	1	1	2	P(a)	30000	30000	60000			
						A				A						
1.2 Institutional capacity analysis conducted	Study of the state of SINAGIR implementation and management capacities at the provincial level:	Assessments (#)	0	2024	TC reports	P	1	1	2	P	20000	20000	40000	Disaster Prevention	TBD	
						P(a)	1	1	2	P(a)	20000	20000	40000			
						A				A						
2 Proposal for improvements to strengthen SINAME						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	EOP	2026	2027	EOP					
2.1 Action plans designed	Identification of priority investment items to strengthen SINAME's functionality	Action Plans (#)	0	2024	TC reports	P	1	0	1	P	15000	0	15000	Disaster Prevention	TBD	
						P(a)	1	0	1	P(a)	15000	0	15000			
						A				A						
2.2 Action plans designed	• Functionalities improved for universal EWS information access (Gender and persons with disabilities)	Action Plans (#)	0	2024	TC reports	P	0	1	1	P	15000	0	15000	Disaster Prevention	TBD	
						P(a)	0	1	1	P(a)	15000	0	15000			
						A				A						
2.3 Project proposal developed	Comprehensive investment project to improve SINAME	Proposals (#)	0	2024	TC reports	P	0	1	1	P	10000	40000	50000	Disaster Prevention	TBD	
						P(a)	0	1	1	P(a)	10000	40000	50000			
						A				A						
2.4 Management information systems (MIS) implemented	SINAME information system improved	Systems (#)	0	2024	TC reports	P	0	1	1	P	15000	105000	120000	Disaster Prevention	TBD	
						P(a)	0	1	1	P(a)	15000	105000	120000			
						A				A						
3 Planning for a disaster resilient socio-economy in urban areas						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	EOP	2026	2027	EOP					
3.1 Diagnostics and assessments completed	Landslide disaster risk analysis and public investment profile for landslide risk reduction	Diagnostics (#)	0	2024	TC reports	P	0	1	1	P	20000	80000	100000	Disaster Prevention	TBD	
						P(a)	0	1	1	P(a)	20000	80000	100000			
						A				A						

Other Cost

Total Cost

	2026	2027	Total Cost
P	\$125,000.00	\$275,000.00	\$400,000.00
P(a)	\$125,000.00	\$275,000.00	\$400,000.00
A			

CRF Indicator

Standard Output Indicator