

**PROCUREMENT PLAN** Pakistan : Disaster and Climate Resilience Improvement Project**General Information**

Country: Pakistan **Bank / Approval Date of the Original Procurement Plan:** 2016-09-26  
**Revised Plan Date(s): (comma delineated, leave blank if none)** 2016-12-19

Project ID: P154036 **GPN Date:**

Project Name: Disaster and Climate Resilience Improvement Project

Loan / Credit No: IDA / 56860

Executing Agency(ies): PIU DCRIP Punjab Irrigation Department, Planning and Development Department, A.J.K. Provincial Disaster Management Authority Punjab

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PIU PID-2573-CW-RFB / Construction of Concrete/Corrugated Guide Wall Spur Tied with Moha Head Spur at RD 24750 of Colony Protection Band Downstream Left of Punjand Head Works	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,400,000.00	1,193,129.78	Under Implementation					2016-10-14	2016-10-21	2016-10-16					2016-11-27	2016-11-08	2016-12-27	2016-12-15	2017-01-31		2017-05-30
PK-PIU PID-2576-CW-RFB / Restoration Haveli Main Line RD 8400 to RD 63400 and its Allied Hydraulic Structures and Resilience of Escape Damaged During Flood 2014	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,346,000.00	1,135,469.45	Under Implementation					2016-10-14	2016-10-21	2016-10-15					2016-10-17		2016-11-16	2016-11-17	2016-12-21		2017-04-19
PK-PIU PID-2812-CW-RFB / Strengthening of River Training Works of Islam Headworks bringing to Design Parameters	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,165,000.00	0.00	Pending Implementation					2016-10-28		2016-11-02					2016-12-06		2017-01-05		2017-02-09		2017-10-17

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Email dated January 20, 2016 / NOL for Procurement of Furniture	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability	Prior	Request for Quotations	Open - International		N	17,000.00	16,313.42	Signed																		2016-01-25	
Email dated June 2, 2016 / Procurement of Office Furniture for PIU	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability	Prior	Request for Quotations	Open - International		N	18,000.00	20,378.11	Signed																		2016-06-09	
PK-PMMA PUNJAB-2487-GO-RFQ / IT related Office Equipment for DDMAs	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		48,000.00	0.00	Pending Implementation							2016-10-15										2016-12-10		2017-06-08
PK-PMMA PUNJAB-2489-GO-RFQ / Office Furniture for PIU	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	23,736.21	Under Implementation							2016-10-15										2016-12-10		2017-06-08
PK-PMMA PUNJAB-2495-GO-RFQ / 1. Fixtures and Furnishers for establishment of PIU Head Quarter 2. Necessary equipment for PIU HQ	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	34,059.20	Under Implementation							2016-10-14										2016-12-09		2017-06-07
PK-PMMA PUNJAB-2503-GO-RFQ / Establishment of EDC at District Level	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Bids	Open - National	Single Stage - Two Envelope		115,000.00	0.00	Pending Implementation					2016-11-10		2016-11-15						2016-12-27		2017-03-11		2017-04-15		2017-10-12
PK-PMMA PUNJAB-2768-GO-CD / Equipment for Establishment of Central Command and Control Center (CCC)	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2016-11-14		2016-11-19						2016-12-31		2017-01-30		2017-03-06		2017-09-02
PK-PMMA PUNJAB-2770-GO-CD / Relief and Rescue Equipment for Priority Districts	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2016-11-17		2016-11-22						2016-12-22		2017-01-21		2017-02-25		2017-08-24
PK-PMMA PUNJAB-2489-GO-RFQ / Operational Vehicles (4 x 4) = 04	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		160,000.00	0.00	Cancelled							2016-10-14										2016-12-09		2017-06-07
PK-PIU AJK-3735-GO-RFQ / Purchase of IT equipment for PIU	IDA / 56860	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		46,000.00	0.00	Pending Implementation							2016-12-03										2017-01-28		2017-07-27
PK-PIU AJK-3736-GO-RFQ / Office Equipment (Electric) for PIU	IDA / 56860	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		34,000.00	0.00	Pending Implementation							2016-12-03										2017-01-28		2017-07-27
PK-PMMA PUNJAB-2765-GO-CD / Mobile Communication Office	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Request for Bids	Open - International	Single Stage - One Envelope		200,000.00	0.00	Cancelled					2016-11-17		2016-11-22						2017-01-03		2017-02-02		2017-03-09		2017-09-05



Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant	Draft Negotiated Contract	Signed Contract	Contract Completion			
PK-PIU AJK-2388-CS-QCBS / Detailed Feasibility Study & Designing Flood Protection Works for Mandi Kotli Vulnerable Areas.	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Quality And Cost-Based Selection	Open - International		769,231.00	0.00	Pending Implementation	2016-10-15	2016-10-18	2016-10-24	2016-10-27	2016-10-30	2016-12-04	2017-01-08	2017-07-07
PK-PIU AJK-2404-CS-QCBS / Climate Impact, Soil erosion Impacts and landslides Assessment along with the Recommendation Project Paper and Policy Documents of AJK Climate Resilience Diagnostic	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Quality And Cost-Based Selection	Open - International		524,039.00	0.00	Pending Implementation	2016-12-30	2017-01-20	2017-03-05	2017-04-02	2017-05-02	2017-06-06	2017-07-11	2018-07-11

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
3/16/2016 / Interim PMIC	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability	Prior	Direct Selection	Direct	N	400,000.00	384,409.88	Signed								2016-05-03		
PK-PIU AJK-2380-CS-INDV / Financial Management Expert	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-10-10	2016-10-19	2016-10-22		2016-10-28				2019-07-05	
PK-PIU AJK-2381-CS-INDV / Procurement Expert	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Under Implementation	2016-10-10	2016-10-19	2016-10-22		2016-10-28				2019-07-05	
PK-PIU AJK-2383-CS-INDV / Environmental Expert	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-10-10	2016-10-19	2016-10-22		2016-10-28				2019-07-05	
PK-PIU AJK-2384-CS-INDV / Social Safeguard Expert	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Under Implementation	2016-11-01	2016-12-20	2017-01-10		2017-02-14				2019-09-30	
PK-PIU AJK-2385-CS-INDV / Project Manager DCRIP	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-11-01	2016-12-20	2017-01-10		2017-02-14				2019-09-30	
PK-PIU AJK-2386-CS-INDV / Coordinator (Based in P&DD)	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		103,846.00	0.00	Under Implementation	2016-11-01	2016-12-20	2017-01-10		2017-02-14				2019-09-30	
PK-PIU AJK-2387-CS-INDV / Monitoring and Evaluation Expert	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-11-01	2016-12-20	2017-01-10		2017-02-14				2019-09-30	
PK-PIU AJK-2388-CS-INDV / IT Expert	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		34,615.00	0.00	Pending Implementation	2016-11-01	2016-12-20	2017-01-10		2017-02-14				2019-09-30	
PK-PIU AJK-2389-CS-INDV / GIS Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		11,538.00	0.00	Pending Implementation	2016-11-01	2016-12-20	2017-01-10		2017-02-14				2018-02-14	
PK-PIU AJK-2391-CS-INDV / Infrastructure Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		11,538.00	0.00	Under Implementation	2016-11-01	2016-12-20	2017-01-10		2017-02-14				2017-06-13	
PK-PIU AJK-2392-CS-INDV / AutoCAD / Drafting Technician	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		2,885.00	0.00	Pending Implementation	2016-10-10	2016-10-18	2016-10-21		2016-10-27				2017-04-25	
PK-PDMA PUNJAB-2479-CS-INDV / Financial Management Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2016-10-10	2016-11-28	2016-12-19		2017-01-23				2017-07-22	
PK-PDMA PUNJAB-2481-CS-INDV / DRM Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		48,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19		2017-01-23				2017-07-22	
PK-PDMA PUNJAB-2488-CS-INDV / Monitoring and Evaluation Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19		2017-01-23				2017-07-22	
PK-PDMA PUNJAB-2491-CS-INDV / Communications Expert	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2016-10-10	2016-11-28	2016-12-19		2017-01-23				2017-07-22	
PK-PDMA PUNJAB-2496-CS-INDV / Mainstreaming DRR Expert	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		54,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19		2017-01-23				2017-07-22	
PK-PDMA PUNJAB-2506-CS-INDV / IT Experts for Districts (5 priority districts) and PIU x 12	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19		2017-01-23				2017-07-22	
PK-PDMA PUNJAB-2508-CS-INDV / Emergency Operations Coordinator	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		43,000.00	0.00	Under Implementation	2016-10-10	2016-11-02	2016-11-28		2016-12-19				2017-07-22	
PK-PDMA PUNJAB-2510-CS-INDV / Public Finance Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19		2017-01-23				2017-07-22	
PK-PIU PID-2505-CS-INDV / Procurement & Contract Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		114,900.00	0.00	Under Implementation	2016-10-14	2016-10-21	2016-10-15	2016-10-07	2016-11-05		2016-12-10			2017-06-08
PK-PIU PID-2507-CS-INDV / Financial Management Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		114,900.00	0.00	Under Implementation	2016-10-14	2016-10-21	2016-10-15	2016-10-07	2016-11-05		2016-12-10			2017-06-08
PK-PIU PID-2508-CS-INDV / Social Safeguard Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		114,900.00	18,607.76	Signed	2016-10-14	2016-10-21	2016-10-15	2016-09-28	2016-11-05	2016-11-24	2016-12-10	2016-12-01		2017-06-08

PK-PIU PID-2569-CS-INDV / Environmental Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited	114,900.00	0.00	Under Implementation	2016-10-14	2016-10-21	2016-10-15		2016-11-05		2016-12-10		2017-06-08
PK-PIU PID-2570-CS-INDV / Monitoring and Evaluation Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited	114,900.00	0.00	Under Implementation	2016-10-14	2016-10-21	2016-10-15		2016-11-05		2016-12-10		2017-06-08
PK-PDMA PUNJAB-2475-CS-INDV / Project Director for 3 years	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	90,000.00	0.00	Under Implementation	2016-10-09		2016-11-27		2016-12-18		2017-01-22		2017-07-21
PK-PDMA PUNJAB-2494-CS-INDV / 1. District Disaster Risk Management Coordinator (DDMC), Sialkot	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	51,600.00	0.00	Under Implementation	2016-10-08		2016-11-26	2016-07-30	2016-12-17	2016-09-28	2017-01-21		2017-07-20
PK-PDMA PUNJAB-3132-CS-INDV / District Disaster Risk Management Coordinator Hafizabad	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	36,000.00	0.00	Under Implementation	2016-11-14		2017-01-02	2016-07-30	2017-01-23	2016-08-09	2017-02-27		2017-08-26
PK-PDMA PUNJAB-3133-CS-INDV / District Disaster Risk Management Coordinator Jhang	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	258,000.00	0.00	Under Implementation	2016-11-14		2017-01-02	2016-07-30	2017-01-23		2017-02-27		2017-08-26
PK-PDMA PUNJAB-3134-CS-INDV / District Disaster Risk Management Coordinator Layyah	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	258,000.00	0.00	Under Implementation	2016-11-14		2017-01-02	2016-07-30	2017-01-23		2017-02-27		2017-08-26
PK-PDMA PUNJAB-3135-CS-INDV / District Disaster Risk Management Coordinator Muzaffargarh	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	258,000.00	0.00	Under Implementation	2016-11-14		2017-01-02	2016-07-30	2017-01-23	2016-08-09	2017-02-27		2017-08-26
PK-PDMA PUNJAB-3277-CS-INDV / Insurance Policy expert for Disaster Risk Financing initiative	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	21,000.00	0.00	Under Implementation	2016-11-13	2016-11-17	2017-01-01		2017-01-22		2017-02-26		2017-08-25
PK-PDMA PUNJAB-3278-CS-INDV / Financial Consultant for Disaster Risk Financing initiative	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	21,000.00	0.00	Under Implementation	2016-11-14	2016-11-17	2017-01-02		2017-01-23		2017-02-27		2017-08-26
PK-PDMA PUNJAB-2504-CS-INDV / Logistics Expert	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open	45,000.00	0.00	Cancelled	2016-10-10		2016-11-28	2016-08-27	2016-12-19		2017-01-23		2017-07-22
PK-PDMA PUNJAB-2488-CS-INDV / Procurement Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open	36,000.00	0.00	Cancelled	2016-10-10		2016-11-28		2016-12-19		2017-01-23		2017-07-22
PK-PDMA PUNJAB-3858-CS-INDV / Logistics Expert	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	45,000.00	0.00	Pending Implementation	2016-11-30		2017-01-18		2017-02-08		2017-03-15		2017-09-11
PK-PDMA PUNJAB-3861-CS-INDV / Procurement Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	36,000.00	0.00	Pending Implementation	2016-11-30		2017-01-18		2017-02-08		2017-03-15		2017-09-11