

PROCUREMENT PLAN Pakistan : Disaster and Climate Resilience Improvement Project**General Information**

Country: Pakistan **Bank Approval Date of the Original Procurement Plan:** 2016-10-20
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-12-02
Project ID: P154036 **GPN Date:**
Project Name: Disaster and Climate Resilience Improvement Project
Loan / Credit No.: IDA / 56860
Executing Agency(ies): Provincial Disaster Management Authority Punjab, Planning and Development Department, AJK, PIU DCRIP Punjab Irrigation Department

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PIU PID-2573-CW-RFB / Construction of Concrete/Corrugated Guide Wall Spur Tied with Metal Head Spur at RD 24750 of Colony Protection Band Downstream Left of Punjand Head Works	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,400,000.00	0.00	Under Implementation					2016-10-14	2016-10-21	2016-10-16					2016-11-27	2016-11-08	2016-12-27			2017-01-31	2017-05-30
PK-PIU PID-2576-CW-RFB / Restoration Haveli Main Line RD 8400 to RD 63400 and its Allied Hydraulic Structures and Repairing of Escape Damaged During Flood 2014	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,346,000.00	0.00	Under Implementation					2016-10-14	2016-10-21	2016-10-15					2016-10-17		2016-11-16	2016-11-17	2016-12-21		2017-04-18
PK-PIU PID-2812-CW-RFB / Strengthening of River Training Works of Islam Headworks bringing to Design Parameters	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,165,000.00	0.00	Pending Implementation					2016-10-28		2016-11-02					2016-12-06		2017-01-05		2017-02-09		2017-10-17

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PDMA PUNJAB-2765-GO-CC / Mobile Communication Office	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Request for Bids	Open - International	Single Stage - One Envelope		200,000.00	0.00	Cancelled					2016-11-17		2016-11-22					2017-01-03		2017-02-02		2017-03-09		2017-08-05
Email dated June 2, 2016 / Procurement of Office Furniture for PIU	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability	Prior	Request for Quotations	Open - International		N	18,000.00	20,378.11	Signed																	2016-06-09	
Email dated January 20, 2016 / NOL for Procurement of Furniture	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability	Prior	Request for Quotations	Open - International		N	17,000.00	16,313.42	Signed																	2016-01-25	
PK-PDMA PUNJAB-3799-GO-RFQ / Operational Vehicles (4 x 4) - 04	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		160,000.00	0.00	Pending Implementation							2016-12-01									2016-12-05		2017-06-03
PK-PDMA PUNJAB-3855-GO-RFB / Mobile Communication Office	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Bids	Open - International	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation					2016-11-30		2016-12-05					2017-01-16		2017-02-15		2017-03-22		2017-09-16
PK-PDMA PUNJAB-3483-GO-RFQ / Operational Vehicles (4 x 4) - 04	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		160,000.00	0.00	Cancelled							2016-10-14									2016-12-09		2017-06-07
PK-PDMA PUNJAB-2497-GO-RFQ / IT related Office Equipment for DDMA's	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		48,000.00	0.00	Pending Implementation							2016-10-15									2016-12-10		2017-06-06
PK-PDMA PUNJAB-2499-GO-RFQ / Office Furniture for PIU	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation							2016-10-15									2016-12-10		2017-06-06
PK-PDMA PUNJAB-2633-GO-RFQ / Establishment of EOC at District Level	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Bids	Open - National	Single Stage - Two Envelope		115,000.00	0.00	Pending Implementation					2016-11-10		2016-11-15					2016-12-27		2017-03-11		2017-04-15		2017-10-12
PK-PDMA PUNJAB-3769-GO-CC / Equipment for Establishment of Central Command and Control Center (CCC)	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2016-11-14		2016-11-19					2016-12-31		2017-01-30		2017-03-06		2017-09-02
PK-PDMA PUNJAB-2770-GO-CC / Relief and Rescue Equipment for Priority Districts	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2016-11-17		2016-11-22					2016-12-22		2017-01-21		2017-02-25		2017-08-24
PK-PIU AJK-3735-GO-RFQ / Purchase of IT equipment for PIU	IDA / 56860	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		46,000.00	0.00	Pending Implementation							2016-12-03									2017-01-28		2017-07-27
PK-PIU AJK-3736-GO-RFQ / Office Equipment (Electric) for PIU	IDA / 56860	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		34,000.00	0.00	Pending Implementation							2016-12-03									2017-01-28		2017-07-27

										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
PK-PDMA PUNJAB-2504-CS-INDV / Logistics Expert	DA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open					45,000.00	0.00	Cancelled	2016-10-10		2016-11-28	2016-08-27	2016-12-19		2017-01-23		2017-07-22	
PK-PDMA PUNJAB-2480-CS-INDV / Procurement Specialist	DA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open					36,000.00	0.00	Cancelled	2016-10-10		2016-11-28		2016-12-19		2017-01-23		2017-07-22	
PK-PDMA PUNJAB-3277-CS-INDV / Insurance Policy expert for Disaster Risk Financing initiative	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open					21,000.00	0.00	Pending Implementation	2016-11-13		2017-01-01		2017-01-22		2017-02-26		2017-08-25	
PK-PDMA PUNJAB-3279-CS-INDV / Financial Consultant for Disaster Risk Financing initiative	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open					21,000.00	0.00	Pending Implementation	2016-11-14		2017-01-02		2017-01-23		2017-02-27		2017-08-26	
3/16/2016 / Interim PMIC	DA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability	Prior	Direct Selection	Direct	N				400,000.00	384,409.88	Signed									2016-05-03	
PK-PDMA PUNJAB-3132-CS-INDV / District Disaster Risk Management Coordinator Hafizabad	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open					36,000.00	0.00	Under Implementation	2016-11-14		2017-01-02	2016-07-30	2017-01-23	2016-08-09	2017-02-27		2017-08-26	
PK-PDMA PUNJAB-3133-CS-INDV / District Disaster Risk Management Coordinator Jhang	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open					258,000.00	0.00	Under Implementation	2016-11-14		2017-01-02	2016-07-30	2017-01-23		2017-02-27		2017-08-26	
PK-PDMA PUNJAB-3134-CS-INDV / District Disaster Risk Management Coordinator Layyah	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open					258,000.00	0.00	Under Implementation	2016-11-14		2017-01-02	2016-07-30	2017-01-23		2017-02-27		2017-08-26	
PK-PDMA PUNJAB-3135-CS-INDV / District Disaster Risk Management Coordinator Muzaffargarh	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open					258,000.00	0.00	Under Implementation	2016-11-14		2017-01-02	2016-07-30	2017-01-23	2016-08-09	2017-02-27		2017-08-26	
PK-PIU PID-2565-CS-INDV / Procurement & Contract Specialist	DA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited					114,900.00	0.00	Under Implementation	2016-10-14	2016-10-21	2016-10-15	2016-10-07	2016-11-05		2016-12-10		2017-06-08	
PK-PIU PID-2567-CS-INDV / Financial Management Specialist	DA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited					114,900.00	0.00	Under Implementation	2016-10-14	2016-10-21	2016-10-15	2016-10-07	2016-11-05		2016-12-10		2017-06-08	
PK-PIU PID-2568-CS-INDV / Social Safeguard Specialist	DA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited					114,900.00	0.00	Under Implementation	2016-10-14	2016-10-21	2016-10-15	2016-09-28	2016-11-05	2016-11-24	2016-12-10		2017-06-08	
PK-PIU PID-2569-CS-INDV / Environmental Specialist	DA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited					114,900.00	0.00	Under Implementation	2016-10-14	2016-10-21	2016-10-15		2016-11-05		2016-12-10		2017-06-08	
PK-PIU PID-2570-CS-INDV / Monitoring and Evaluation Specialist	DA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited					114,900.00	0.00	Under Implementation	2016-10-14	2016-10-21	2016-10-15		2016-11-05		2016-12-10		2017-06-08	
PK-PDMA PUNJAB-3659-CS-INDV / Logistics Expert	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open					45,000.00	0.00	Pending Implementation	2016-11-30		2017-01-18		2017-02-08		2017-03-15		2017-09-11	
PK-PDMA PUNJAB-3661-CS-INDV / Procurement Specialist	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open					36,000.00	0.00	Pending Implementation	2016-11-30		2017-01-18		2017-02-08		2017-03-15		2017-09-11	
PK-PDMA PUNJAB-2478-CS-INDV / Financial Management Specialist	DA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open					36,000.00	0.00	Under Implementation	2016-10-10		2016-11-28		2016-12-19		2017-01-23		2017-07-22	
PK-PDMA PUNJAB-2481-CS-INDV / DRM Specialist	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open					48,000.00	0.00	Pending Implementation	2016-10-10		2016-11-28		2016-12-19		2017-01-23		2017-07-22	
PK-PDMA PUNJAB-2488-CS-INDV / Monitoring and Evaluation Specialist	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open					36,000.00	0.00	Pending Implementation	2016-10-10		2016-11-28		2016-12-19		2017-01-23		2017-07-22	
PK-PDMA PUNJAB-2491-CS-INDV / Communications Expert	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open					36,000.00	0.00	Under Implementation	2016-10-10		2016-11-28		2016-12-19		2017-01-23		2017-07-22	
PK-PDMA PUNJAB-2496-CS-INDV / Mainstreaming DRR Expert	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open					54,000.00	0.00	Pending Implementation	2016-10-10		2016-11-28		2016-12-19		2017-01-23		2017-07-22	
PK-PDMA PUNJAB-2506-CS-INDV / IT Experts for Districts (5 priority districts) and PIU x 12	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open					150,000.00	0.00	Pending Implementation	2016-10-10		2016-11-28		2016-12-19		2017-01-23		2017-07-22	
PK-PDMA PUNJAB-2508-CS-INDV / Emergency Operations Coordinator	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open					43,000.00	0.00	Under Implementation	2016-10-10	2016-11-02	2016-11-28		2016-12-19		2017-01-23		2017-07-22	
PK-PDMA PUNJAB-2510-CS-INDV / Public Finance Specialist	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open					30,000.00	0.00	Pending Implementation	2016-10-10		2016-11-28		2016-12-19		2017-01-23		2017-07-22	
PK-PDMA PUNJAB-2484-CS-INDV / 1. District Disaster Risk Management Coordinator (DDMC), Sialkot	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open					51,600.00	0.00	Under Implementation	2016-10-08		2016-11-28	2016-07-30	2016-12-17	2016-09-28	2017-01-21		2017-07-20	
PK-PDMA PUNJAB-2475-CS-INDV / Project Director for 3 years	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open					90,000.00	0.00	Under Implementation	2016-10-09		2016-11-27		2016-12-16		2017-01-22		2017-07-21	

PK-PIU AJK-2380-CS-INDV / Financial Management Expert	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-10-10		2016-10-19		2016-10-22		2016-10-28		2019-07-05
PK-PIU AJK-2381-CS-INDV / Procurement Expert	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-10-10		2016-10-19		2016-10-22		2016-10-28		2019-07-05
PK-PIU AJK-2383-CS-INDV / Environmental Expert	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-10-10		2016-10-19		2016-10-22		2016-10-28		2019-07-05
PK-PIU AJK-2384-CS-INDV / Social Safeguard Expert	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-11-01		2016-12-20		2017-01-10		2017-02-14		2019-09-30
PK-PIU AJK-2385-CS-INDV / Project Manager DCRIP	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-11-01		2016-12-20		2017-01-10		2017-02-14		2019-09-30
PK-PIU AJK-2386-CS-INDV / Coordinator (Based in PRCO)	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		103,846.00	0.00	Under Implementation	2016-11-01		2016-12-20		2017-01-10		2017-02-14		2019-09-30
PK-PIU AJK-2387-CS-INDV / Monitoring and Evaluation Expert	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-11-01		2016-12-20		2017-01-10		2017-02-14		2019-09-30
PK-PIU AJK-2388-CS-INDV / IT Expert	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		34,615.00	0.00	Pending Implementation	2016-11-01		2016-12-20		2017-01-10		2017-02-14		2019-09-30
PK-PIU AJK-2389-CS-INDV / GIS Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		11,538.00	0.00	Pending Implementation	2016-11-01		2016-12-20		2017-01-10		2017-02-14		2018-02-14
PK-PIU AJK-2391-CS-INDV / Infrastructure Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		11,538.00	0.00	Under Implementation	2016-11-01		2016-12-20		2017-01-10		2017-02-14		2017-08-13
PK-PIU AJK-2392-CS-INDV / AutoCAD / Drafting Technician	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		2,885.00	0.00	Pending Implementation	2016-10-10		2016-10-18		2016-10-21		2016-10-27		2017-04-25