

PROCUREMENT PLAN

General Information

Country:

Project ID:

Project Name:

Loan / Credit No:

Borrowing Agency(ies):

Pakistan

P154036

Disaster and Climate Resilience Improvement Project

IDA / 56860

Provincial Disaster Management Authority Punjab, Planning and Development Department, AJK, PIU DCRIP Punjab Irrigation Department

**Pakistan : Disaster and Climate Resilience Improvement Project**

Bank: / Approval Date of the Original Procurement Plan: 2016-09-26

Revised Plan Date(s): (comma delineated, leave blank if none) 2016-12-02

GPN Date:

| WORKS                                                                                                                                                                       |                   |                                                                                               |             |                  |                 |                             |                        |                         |                      |                        |                                   |        |                                    |        |                                        |            |                                          |            |                             |        |                                         |            |                                                    |            |                 |            |                     |            |
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| Activity Reference No. / Description                                                                                                                                        | Loan / Credit No. | Component                                                                                     | Review Type | Method           | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |            | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |            | Signed Contract |            | Contract Completion |            |
|                                                                                                                                                                             |                   |                                                                                               |             |                  |                 |                             |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual     | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual     | Planned                                            | Actual     | Planned         | Actual     | Planned             | Actual     |
| PK-PIU PID-2573-CW-RFB / Construction of Concrete Canoe Guide Wall Spur Tied with Mole Head Spur at RD 24750 of Colony Protection Band Downstream Left of Punjab Head Works | IDA / 56860       | Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems | Prior       | Request for Bids | Open - National | Single Stage - One Envelope |                        | 1,400,000.00            | 0.00                 | Under Implementation   |                                   |        |                                    |        |                                        | 2016-10-14 | 2016-10-21                               | 2016-10-16 |                             |        |                                         | 2016-11-27 | 2016-11-08                                         | 2016-12-27 |                 | 2017-01-31 |                     | 2017-05-30 |
| PK-PIU PID-2576-CW-RFB / Restoration Haveli Main Line RD 8+000 to RD 63+000 and its Allied Hydraulic Structures and Repairing of Escape Damaged During Flood 2014           | IDA / 56860       | Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems | Prior       | Request for Bids | Open - National | Single Stage - One Envelope |                        | 1,346,000.00            | 0.00                 | Under Implementation   |                                   |        |                                    |        |                                        | 2016-10-14 | 2016-10-21                               | 2016-10-15 |                             |        |                                         | 2016-10-17 |                                                    | 2016-11-16 | 2016-11-17      | 2016-12-21 |                     | 2017-04-19 |
| PK-PIU PID-2812-CW-RFB / Strengthening of River Training Works of Islam Headworks bringing to Design Parameters                                                             | IDA / 56860       | Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems | Post        | Request for Bids | Open - National | Single Stage - One Envelope |                        | 4,165,000.00            | 0.00                 | Pending Implementation |                                   |        |                                    |        |                                        | 2016-10-28 |                                          | 2016-11-02 |                             |        |                                         | 2016-12-06 |                                                    | 2017-01-05 |                 | 2017-02-09 |                     | 2017-10-17 |

| GOODS                                                                                               |                   |                                                                                                                                                                                                                                           |             |                        |                      |                             |                        |                         |                      |                        |                                   |        |                                    |        |                                        |            |                                          |            |                             |        |                                         |            |                                                    |            |                 |            |                     |            |            |
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| Activity Reference No. / Description                                                                | Loan / Credit No. | Component                                                                                                                                                                                                                                 | Review Type | Method                 | Market Approach      | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |            | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |            | Signed Contract |            | Contract Completion |            |            |
|                                                                                                     |                   |                                                                                                                                                                                                                                           |             |                        |                      |                             |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual     | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual     | Planned                                            | Actual     | Planned         | Actual     | Planned             | Actual     |            |
| PK-PDMA PUNJAB-2765-GO-CT / Mobile Communication Office                                             | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Prior       | Request for Bids       | Open - International | Single Stage - One Envelope |                        | 200,000.00              | 0.00                 | Cancelled              |                                   |        |                                    |        |                                        | 2016-11-17 |                                          | 2016-11-22 |                             |        |                                         |            | 2017-01-03                                         |            | 2017-02-02      |            | 2017-03-09          |            | 2017-09-05 |
| Email dated June 2, 2016 / Procurement of Office Furniture for PIU                                  | IDA / 56860       | Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems<br>Component 4: Contingent Emergency Response<br>Component 3: Project Management<br>Component 2: Managing Disasters and Climate Variability | Prior       | Request for Quotations | Open - International |                             | N                      | 18,000.00               | 20,378.11            | Signed                 |                                   |        |                                    |        |                                        |            |                                          |            |                             |        |                                         |            |                                                    |            |                 |            | 2016-06-09          |            |            |
| Email dated January 20, 2016 / NOL for Procurement of Furniture                                     | IDA / 56860       | Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems<br>Component 4: Contingent Emergency Response<br>Component 3: Project Management<br>Component 2: Managing Disasters and Climate Variability | Prior       | Request for Quotations | Open - International |                             | N                      | 17,000.00               | 16,313.42            | Signed                 |                                   |        |                                    |        |                                        |            |                                          |            |                             |        |                                         |            |                                                    |            |                 |            | 2016-01-25          |            |            |
| PK-PDMA PUNJAB-3799-GO-RFQ / Operational Vehicles (4 x 4) = 04                                      | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Request for Quotations | Open - National      | Single Stage - One Envelope |                        | 160,000.00              | 0.00                 | Pending Implementation |                                   |        |                                    |        |                                        |            |                                          | 2016-12-01 |                             |        |                                         |            |                                                    |            |                 | 2016-12-05 |                     | 2017-06-03 |            |
| PK-PDMA PUNJAB-3855-GO-RFB / Mobile Communication Office                                            | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Request for Bids       | Open - International | Single Stage - One Envelope |                        | 200,000.00              | 0.00                 | Pending Implementation |                                   |        |                                    |        |                                        | 2016-11-30 |                                          | 2016-12-05 |                             |        |                                         | 2017-01-16 |                                                    | 2017-02-15 |                 | 2017-03-22 |                     | 2017-09-18 |            |
| PK-PDMA PUNJAB-3483-GO-RFQ / Operational Vehicles (4 x 4) = 04                                      | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Prior       | Request for Quotations | Open - National      | Single Stage - One Envelope |                        | 160,000.00              | 0.00                 | Cancelled              |                                   |        |                                    |        |                                        |            |                                          | 2016-10-14 |                             |        |                                         |            |                                                    |            |                 | 2016-12-09 |                     | 2017-06-07 |            |
| PK-PDMA PUNJAB-2497-GO-RFQ / IT related Office Equipment for DOMAs                                  | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Request for Quotations | Open - National      | Single Stage - One Envelope |                        | 48,000.00               | 0.00                 | Pending Implementation |                                   |        |                                    |        |                                        |            |                                          | 2016-10-15 |                             |        |                                         |            |                                                    |            |                 | 2016-12-10 |                     | 2017-06-08 |            |
| PK-PDMA PUNJAB-2499-GO-RFQ / Office Furniture for PIU                                               | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Request for Quotations | Open - National      | Single Stage - One Envelope |                        | 40,000.00               | 0.00                 | Pending Implementation |                                   |        |                                    |        |                                        |            |                                          | 2016-10-15 |                             |        |                                         |            |                                                    |            |                 | 2016-12-10 |                     | 2017-06-08 |            |
| PK-PDMA PUNJAB-2633-GO-RFQ / Establishment of EOC at District Level                                 | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Request for Bids       | Open - National      | Single Stage - Two Envelope |                        | 115,000.00              | 0.00                 | Pending Implementation |                                   |        |                                    |        |                                        | 2016-11-10 |                                          | 2016-11-15 |                             |        |                                         | 2016-12-27 |                                                    | 2017-03-11 |                 | 2017-04-15 |                     | 2017-10-12 |            |
| PK-PDMA PUNJAB-2769-GO-CT / Equipment for Establishment of Central Command and Control Center (CCC) | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Request for Bids       | Open - National      | Single Stage - One Envelope |                        | 150,000.00              | 0.00                 | Pending Implementation |                                   |        |                                    |        |                                        | 2016-11-14 |                                          | 2016-11-19 |                             |        |                                         | 2016-12-31 |                                                    | 2017-01-30 |                 | 2017-03-06 |                     | 2017-09-02 |            |
| PK-PDMA PUNJAB-2770-GO-CT / Relief and Rescue Equipment for Priority Districts                      | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Request for Bids       | Open - National      | Single Stage - One Envelope |                        | 500,000.00              | 0.00                 | Pending Implementation |                                   |        |                                    |        |                                        | 2016-11-17 |                                          | 2016-11-22 |                             |        |                                         | 2016-12-22 |                                                    | 2017-01-21 |                 | 2017-02-25 |                     | 2017-08-24 |            |
| PK-PIU AJK-3735-GO-RFQ / Purchase of IT equipment for PIU                                           | IDA / 56860       | Component 3: Project Management                                                                                                                                                                                                           | Post        | Request for Quotations | Open - National      | Single Stage - One Envelope |                        | 46,000.00               | 0.00                 | Pending Implementation |                                   |        |                                    |        |                                        |            |                                          | 2016-12-03 |                             |        |                                         |            |                                                    |            |                 | 2017-01-28 |                     | 2017-07-27 |            |
| PK-PIU AJK-3736-GO-RFQ / Office Equipment (Electric) for PIU                                        | IDA / 56860       | Component 3: Project Management                                                                                                                                                                                                           | Post        | Request for Quotations | Open - National      | Single Stage - One Envelope |                        | 34,000.00               | 0.00                 | Pending Implementation |                                   |        |                                    |        |                                        |            |                                          | 2016-12-03 |                             |        |                                         |            |                                                    |            |                 | 2017-01-28 |                     | 2017-07-27 |            |

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| PK-PMMA PUNJAB-2495-GO-RFQ / 1. Fixtures and Furnishers for establishment of PIU Head Quarter<br>2. Necessary equipment for PIU HQ | DA / 56860  | Component 2: Managing Disasters and Climate Variability | Post  | Request for Quotations | Open - National | Single Stage - One Envelope |  | 50,000.00  | 0.00 | Pending Implementation |  |  |  |  |  |  | 2016-10-14 |  |  |  |  |  | 2016-12-09 |  | 2017-06-07 |  |
| PK-PIU AJK-2384-GO-RFQ / Office (PIU) Vehicles (6)                                                                                 | IDA / 56860 | Component 3: Project Management                         | Prior | Request for Quotations | Open - National | Single Stage - One Envelope |  | 280,144.00 | 0.00 | Pending Implementation |  |  |  |  |  |  | 2016-10-29 |  |  |  |  |  | 2016-12-24 |  | 2017-06-22 |  |

**NON CONSULTING SERVICES**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|----------------------------------------|--------|------------------------------------------|--------|-----------------------------|--------|-----------------------------------------|--------|----------------------------------------------------|--------|-----------------|--------|---------------------|--------|
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned                                            | Actual | Planned         | Actual | Planned             | Actual |

**CONSULTING FIRMS**

| Activity Reference No. / Description                                                                                                                                                            | Loan / Credit No. | Component                                                                                                                                                                                                                                 | Review Type | Method                             | Market Approach      | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |            | Expression of Interest Notice |        | Short List and Draft Request for Proposals |        | Request for Proposals as Issued |        | Opening of Technical Proposals / Minutes |            | Evaluation of Technical Proposal |            | Combined Evaluation Report and Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |        |
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|                                                                                                                                                                                                 |                   |                                                                                                                                                                                                                                           |             |                                    |                      |               |                         |                      |                        | Planned            | Actual     | Planned                       | Actual | Planned                                    | Actual | Planned                         | Actual | Planned                                  | Actual     | Planned                          | Actual     | Planned                                                  | Actual     | Planned         | Actual     | Planned             | Actual |
| PK-PMMA PUNJAB-3509-CS-QCS / Hiring of Firm for Organizational Capacity Assessment and Capacity Enhancement Plan at Provincial and District Level                                               | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Prior       | Consultant Qualification Selection | Open - National      |               | 150,000.00              | 0.00                 | Canceled               | 2016-11-17         | 2016-11-17 | 2016-12-02                    |        | 2016-12-24                                 |        |                                 |        |                                          |            |                                  | 2016-12-27 |                                                          | 2017-01-06 |                 | 2017-07-05 |                     |        |
| PK-PMMA PUNJAB-2767-CS-QCS / Hiring of Firm for Organizational Capacity Assessment and Capacity Enhancement Plan at Provincial and District Level                                               | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Consultant Qualification Selection | Open - National      |               | 80,000.00               | 0.00                 | Canceled               | 2016-10-31         |            | 2016-11-21                    |        | 2017-01-04                                 |        |                                 |        |                                          |            |                                  | 2017-02-03 |                                                          | 2017-09-10 |                 | 2017-09-06 |                     |        |
| SDMA Capacity Assessment / Hiring of consultant firm to undertake capacity assessment of State Disaster Management Authority (SDMA) and develop a capacity enhancement plan.                    | DA / 56860        | Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems<br>Component 4: Contingent Emergency Response<br>Component 3: Project Management<br>Component 2: Managing Disasters and Climate Variability | Prior       | Consultant Qualification Selection | Open - International | N             | 160,000.00              | 114,807.19           | Signed                 |                    |            |                               |        |                                            |        |                                 |        |                                          |            |                                  | 2016-09-02 |                                                          | 2016-07-20 |                 |            |                     |        |
| PK-PMMA PUNJAB-3807-CS-QCS / Hiring of Firm for Organizational Capacity Assessment and Capacity Enhancement Plan at Provincial and District Level                                               | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Consultant Qualification Selection | Open - National      |               | 150,000.00              | 0.00                 | Pending Implementation | 2016-11-30         |            | 2016-12-15                    |        | 2017-01-12                                 |        |                                 |        |                                          |            |                                  | 2017-01-19 |                                                          | 2017-02-16 |                 | 2017-08-15 |                     |        |
| PK-PMMA PUNJAB-2511-CS-QCBS / Hiring of Firm for Provincial Disaster Management Plan and SOPs                                                                                                   | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Prior       | Consultant Qualification Selection | Open - National      |               | 150,000.00              | 0.00                 | Canceled               | 2016-10-23         |            | 2016-11-13                    |        | 2016-12-27                                 |        |                                 |        |                                          |            |                                  | 2017-01-26 |                                                          | 2017-03-02 |                 | 2017-08-29 |                     |        |
| PK-PMMA PUNJAB-3656-CS-QCS / Hiring of Firm for Provincial Disaster Management Plan and SOPs                                                                                                    | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Consultant Qualification Selection | Open - National      |               | 150,000.00              | 0.00                 | Pending Implementation | 2016-11-30         |            | 2016-12-21                    |        | 2017-02-03                                 |        |                                 |        |                                          |            |                                  | 2017-03-05 |                                                          | 2017-04-09 |                 | 2017-10-06 |                     |        |
| PK-PIU AJK-2388-CS-QCBS / Detailed Feasibility Study & Designing Flood Protection Works for Mandi Kotli Vulnerable Areas.                                                                       | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Quality And Cost-Based Selection   | Open - International |               | 769,231.00              | 0.00                 | Pending Implementation | 2016-10-15         |            | 2016-10-18                    |        | 2016-10-24                                 |        |                                 |        | 2016-10-27                               | 2016-10-30 |                                  | 2016-12-04 |                                                          | 2017-01-08 |                 | 2017-07-07 |                     |        |
| PK-PIU AJK-2404-CS-QCBS / Climate Impact , Soil erosion Impacts and landslides Assessment along with the Recommendation,Project Paper and Policy Documents of AJK Climate Resilience Diagnostic | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Quality And Cost-Based Selection   | Open - International |               | 524,039.00              | 0.00                 | Pending Implementation | 2016-12-30         |            | 2017-01-20                    |        | 2017-03-05                                 |        |                                 |        | 2017-04-02                               | 2017-05-02 |                                  | 2017-06-06 |                                                          | 2017-07-11 |                 | 2018-07-11 |                     |        |
| PK-PIU PID-3480-CS-QCBS / Project Management and Implementation Consultants (PMIC)                                                                                                              | IDA / 56860       | Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems                                                                                                                                             | Prior       | Quality And Cost-Based Selection   | Open - International |               | 2,870,000.00            | 0.00                 | Pending Implementation | 2016-11-17         |            | 2016-11-18                    |        | 2016-11-20                                 |        |                                 |        | 2016-11-25                               | 2016-12-25 |                                  | 2017-01-29 |                                                          | 2017-03-05 |                 | 2018-03-05 |                     |        |
| PK-PIU AJK-2389-CS-QCS / Development of Emergency Logistic Plan for SDMA                                                                                                                        | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Consultant Qualification Selection | Open - National      |               | 250,000.00              | 0.00                 | Under Implementation   | 2016-10-16         | 2016-05-12 | 2016-10-19                    |        | 2016-10-25                                 |        |                                 |        |                                          |            |                                  | 2016-10-28 |                                                          | 2016-11-21 |                 | 2017-07-19 |                     |        |
| PK-PIU AJK-2480-CS-QCS / Development of Disaster Risk Management Plans of State and 10 Districts                                                                                                | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Consultant Qualification Selection | Open - National      |               | 280,000.00              | 0.00                 | Under Implementation   | 2016-10-16         | 2016-05-12 | 2016-10-19                    |        | 2016-10-25                                 |        |                                 |        |                                          |            |                                  | 2016-10-28 |                                                          | 2016-11-03 |                 | 2017-08-30 |                     |        |
| PK-PIU AJK-2402-CS-QCS / Mapping of Major Nullahs and Tributaries in AJK for Proposing Gauging Stations for Flood Early Warning and Mitigation Measures                                         | DA / 56860        | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Consultant Qualification Selection | Open - National      |               | 295,000.00              | 0.00                 | Under Implementation   | 2016-10-16         | 2016-05-10 | 2016-10-19                    |        | 2016-10-25                                 |        |                                 |        |                                          |            |                                  | 2016-10-28 |                                                          | 2016-11-21 |                 | 2017-07-19 |                     |        |
| PK-PMMA PUNJAB-2515-CS-QCBS / Hiring of Firm for Development and Implementation of CIEDRM Program                                                                                               | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Consultant Qualification Selection | Open - National      |               | 100,000.00              | 0.00                 | Pending Implementation | 2016-10-24         |            | 2016-11-14                    |        | 2016-12-28                                 |        |                                 |        |                                          |            |                                  | 2017-01-27 |                                                          | 2017-03-03 |                 | 2017-08-30 |                     |        |

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| PK-PIU A3K-2396-CS-QCBS / Project proposal review, designing, planning, cost estimation, feasibility studies, preparation of PC-3s, tender documents, resident supervision etc. | IDA / 56860 | Component 2: Managing Disasters and Climate Variability<br>Component 3: Project Management | Prior | Quality And Cost-Based Selection   | Open - International |  | 1,500,000.00 | 0.00 | Under Implementation   | 2016-10-09 | 2016-10-12 | 2016-10-18 |  | 2016-10-21 | 2016-10-24 | 2016-10-30 | 2016-11-05 | 2019-09-30 |
| PK-PIU A3K-2397-CS-QGS / Baseline creation and third party Monitoring/Validation.                                                                                               | IDA / 56860 | Component 2: Managing Disasters and Climate Variability<br>Component 3: Project Management | Post  | Consultant Qualification Selection | Open - National      |  | 290,000.00   | 0.00 | Pending Implementation | 2016-10-10 | 2016-10-13 | 2016-10-19 |  |            |            | 2016-10-22 | 2016-10-28 | 2019-09-30 |

**INDIVIDUAL CONSULTANTS**

| Activity Reference No. / Description                                                         | Loan / Credit No. | Component                                                                                                                                                                                                                                 | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |            | Invitation to Identified/Selected Consultant |            | Draft Negotiated Contract |            | Signed Contract |        | Contract Completion |        |
|----------------------------------------------------------------------------------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|----------------------------------------------|------------|---------------------------|------------|-----------------|--------|---------------------|--------|
|                                                                                              |                   |                                                                                                                                                                                                                                           |             |                                 |                 |               |                         |                      |                        | Planned            | Actual     | Planned                                      | Actual     | Planned                   | Actual     | Planned         | Actual | Planned             | Actual |
| PK-PDMA PUNJAB-2504-CS-INDV / Logistics Expert                                               | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Prior       | Individual Consultant Selection | Open            |               | 45,000.00               | 0.00                 | Cancelled              | 2016-10-10         |            | 2016-11-28                                   | 2016-08-27 | 2016-12-19                |            | 2017-01-23      |        | 2017-07-22          |        |
| PK-PDMA PUNJAB-2480-CS-INDV / Procurement Specialist                                         | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Prior       | Individual Consultant Selection | Open            |               | 36,000.00               | 0.00                 | Cancelled              | 2016-10-10         |            | 2016-11-28                                   |            | 2016-12-19                |            | 2017-01-23      |        | 2017-07-22          |        |
| PK-PDMA PUNJAB-3277-CS-INDV / Insurance Policy expert for Disaster Risk Financing Initiative | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Individual Consultant Selection | Open            |               | 21,000.00               | 0.00                 | Pending Implementation | 2016-11-13         |            | 2017-01-01                                   |            | 2017-01-22                |            | 2017-02-26      |        | 2017-08-25          |        |
| PK-PDMA PUNJAB-3278-CS-INDV / Financial Consultant for Disaster Risk Financing Initiative    | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Individual Consultant Selection | Open            |               | 21,000.00               | 0.00                 | Pending Implementation | 2016-11-14         |            | 2017-01-02                                   |            | 2017-01-23                |            | 2017-02-27      |        | 2017-08-26          |        |
| 31/6/2016 / Interim PMIC                                                                     | IDA / 56860       | Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems<br>Component 4: Contingent Emergency Response<br>Component 3: Project Management<br>Component 2: Managing Disasters and Climate Variability | Prior       | Direct Selection                | Direct          | N             | 400,000.00              | 384,459.88           | Signed                 |                    |            |                                              |            |                           |            | 2016-05-03      |        |                     |        |
| PK-PDMA PUNJAB-3132-CS-INDV / District Disaster Risk Management Coordinator Hattarabad       | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Individual Consultant Selection | Open            |               | 36,000.00               | 0.00                 | Under Implementation   | 2016-11-14         |            | 2017-01-02                                   | 2016-07-30 | 2017-01-23                | 2016-08-09 | 2017-02-27      |        | 2017-08-26          |        |
| PK-PDMA PUNJAB-3133-CS-INDV / District Disaster Risk Management Coordinator Jhang            | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Individual Consultant Selection | Open            |               | 258,000.00              | 0.00                 | Under Implementation   | 2016-11-14         |            | 2017-01-02                                   | 2016-07-30 | 2017-01-23                |            | 2017-02-27      |        | 2017-08-26          |        |
| PK-PDMA PUNJAB-3134-CS-INDV / District Disaster Risk Management Coordinator Layyah           | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Individual Consultant Selection | Open            |               | 258,000.00              | 0.00                 | Under Implementation   | 2016-11-14         |            | 2017-01-02                                   | 2016-07-30 | 2017-01-23                |            | 2017-02-27      |        | 2017-08-26          |        |
| PK-PDMA PUNJAB-3135-CS-INDV / District Disaster Risk Management Coordinator Muzaffargarh     | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Individual Consultant Selection | Open            |               | 258,000.00              | 0.00                 | Under Implementation   | 2016-11-14         |            | 2017-01-02                                   | 2016-07-30 | 2017-01-23                | 2016-08-09 | 2017-02-27      |        | 2017-08-26          |        |
| PK-PIU PID-2566-CS-INDV / Procurement & Contract Specialist                                  | IDA / 56860       | Component 3: Project Management                                                                                                                                                                                                           | Prior       | Individual Consultant Selection | Limited         |               | 114,900.00              | 0.00                 | Under Implementation   | 2016-10-14         | 2016-10-21 | 2016-10-15                                   | 2016-10-07 | 2016-11-05                |            | 2016-12-10      |        | 2017-06-08          |        |
| PK-PIU PID-2567-CS-INDV / Financial Management Specialist                                    | IDA / 56860       | Component 3: Project Management                                                                                                                                                                                                           | Prior       | Individual Consultant Selection | Limited         |               | 114,900.00              | 0.00                 | Under Implementation   | 2016-10-14         | 2016-10-21 | 2016-10-15                                   | 2016-10-07 | 2016-11-05                |            | 2016-12-10      |        | 2017-06-08          |        |
| PK-PIU PID-2568-CS-INDV / Social Safeguard Specialist                                        | IDA / 56860       | Component 3: Project Management                                                                                                                                                                                                           | Prior       | Individual Consultant Selection | Limited         |               | 114,900.00              | 0.00                 | Under Implementation   | 2016-10-14         | 2016-10-21 | 2016-10-15                                   | 2016-09-28 | 2016-11-05                | 2016-11-24 | 2016-12-10      |        | 2017-06-08          |        |
| PK-PIU PID-2569-CS-INDV / Environmental Specialist                                           | IDA / 56860       | Component 3: Project Management                                                                                                                                                                                                           | Prior       | Individual Consultant Selection | Limited         |               | 114,900.00              | 0.00                 | Under Implementation   | 2016-10-14         | 2016-10-21 | 2016-10-15                                   |            | 2016-11-05                |            | 2016-12-10      |        | 2017-06-08          |        |
| PK-PIU PID-2570-CS-INDV / Monitoring and Evaluation Specialist                               | IDA / 56860       | Component 3: Project Management                                                                                                                                                                                                           | Prior       | Individual Consultant Selection | Limited         |               | 114,900.00              | 0.00                 | Under Implementation   | 2016-10-14         | 2016-10-21 | 2016-10-15                                   |            | 2016-11-05                |            | 2016-12-10      |        | 2017-06-08          |        |
| PK-PDMA PUNJAB-3659-CS-INDV / Logistics Expert                                               | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Individual Consultant Selection | Open            |               | 45,000.00               | 0.00                 | Pending Implementation | 2016-11-30         |            | 2017-01-18                                   |            | 2017-02-06                |            | 2017-03-15      |        | 2017-09-11          |        |
| PK-PDMA PUNJAB-3861-CS-INDV / Procurement Specialist                                         | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Individual Consultant Selection | Open            |               | 36,000.00               | 0.00                 | Pending Implementation | 2016-11-30         |            | 2017-01-18                                   |            | 2017-02-06                |            | 2017-03-15      |        | 2017-09-11          |        |
| PK-PDMA PUNJAB-2478-CS-INDV / Financial Management Specialist                                | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Prior       | Individual Consultant Selection | Open            |               | 36,000.00               | 0.00                 | Under Implementation   | 2016-10-10         |            | 2016-11-28                                   |            | 2016-12-19                |            | 2017-01-23      |        | 2017-07-22          |        |
| PK-PDMA PUNJAB-2481-CS-INDV / DRM Specialist                                                 | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Individual Consultant Selection | Open            |               | 48,000.00               | 0.00                 | Pending Implementation | 2016-10-10         |            | 2016-11-28                                   |            | 2016-12-19                |            | 2017-01-23      |        | 2017-07-22          |        |
| PK-PDMA PUNJAB-2489-CS-INDV / Monitoring and Evaluation Specialist                           | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Individual Consultant Selection | Open            |               | 36,000.00               | 0.00                 | Pending Implementation | 2016-10-10         |            | 2016-11-28                                   |            | 2016-12-19                |            | 2017-01-23      |        | 2017-07-22          |        |
| PK-PDMA PUNJAB-2491-CS-INDV / Communications Expert                                          | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Individual Consultant Selection | Open            |               | 36,000.00               | 0.00                 | Under Implementation   | 2016-10-10         |            | 2016-11-28                                   |            | 2016-12-19                |            | 2017-01-23      |        | 2017-07-22          |        |
| PK-PDMA PUNJAB-2496-CS-INDV / Mainstreaming DRR Expert                                       | IDA / 56860       | Component 2: Managing Disasters and Climate Variability                                                                                                                                                                                   | Post        | Individual Consultant Selection | Open            |               | 54,000.00               | 0.00                 | Pending Implementation | 2016-10-10         |            | 2016-11-28                                   |            | 2016-12-19                |            | 2017-01-23      |        | 2017-07-22          |        |

|                                                                                                 |             |                                                         |       |                                 |      |  |            |      |                        |            |            |            |            |            |            |            |  |            |  |
|-------------------------------------------------------------------------------------------------|-------------|---------------------------------------------------------|-------|---------------------------------|------|--|------------|------|------------------------|------------|------------|------------|------------|------------|------------|------------|--|------------|--|
| PK-POMA PUNJAB-2506-CS-INDV / IT Experts for Districts (5 priority districts) and PIU x 12      | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Post  | Individual Consultant Selection | Open |  | 150,000.00 | 0.00 | Pending Implementation | 2016-10-10 |            | 2016-11-28 |            | 2016-12-18 |            | 2017-01-23 |  | 2017-07-22 |  |
| PK-POMA PUNJAB-2508-CS-INDV / Emergency Operations Coordinator                                  | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Post  | Individual Consultant Selection | Open |  | 43,000.00  | 0.00 | Under Implementation   | 2016-10-10 | 2016-11-02 | 2016-11-28 |            | 2016-12-18 |            | 2017-01-23 |  | 2017-07-22 |  |
| PK-POMA PUNJAB-2510-CS-INDV / Public Finance Specialist                                         | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Post  | Individual Consultant Selection | Open |  | 30,000.00  | 0.00 | Pending Implementation | 2016-10-10 |            | 2016-11-28 |            | 2016-12-18 |            | 2017-01-23 |  | 2017-07-22 |  |
| PK-POMA PUNJAB-2494-CS-INDV / 1. District Disaster Risk Management Coordinator (DDMC) - Sialkot | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Post  | Individual Consultant Selection | Open |  | 51,600.00  | 0.00 | Under Implementation   | 2016-10-08 |            | 2016-11-26 | 2016-07-30 | 2016-12-17 | 2016-09-28 | 2017-01-21 |  | 2017-07-20 |  |
| PK-POMA PUNJAB-2475-CS-INDV / Project Director for 3 years                                      | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Post  | Individual Consultant Selection | Open |  | 90,000.00  | 0.00 | Under Implementation   | 2016-10-09 |            | 2016-11-27 |            | 2016-12-18 |            | 2017-01-22 |  | 2017-07-21 |  |
| PK-PIU AJK-2380-CS-INDV / Financial Management Expert                                           | IDA / 56860 | Component 3: Project Management                         | Prior | Individual Consultant Selection | Open |  | 80,769.00  | 0.00 | Pending Implementation | 2016-10-10 |            | 2016-10-19 |            | 2016-10-22 |            | 2016-10-28 |  | 2019-07-05 |  |
| PK-PIU AJK-2381-CS-INDV / Procurement Expert                                                    | IDA / 56860 | Component 3: Project Management                         | Prior | Individual Consultant Selection | Open |  | 80,769.00  | 0.00 | Pending Implementation | 2016-10-10 |            | 2016-10-19 |            | 2016-10-22 |            | 2016-10-28 |  | 2019-07-05 |  |
| PK-PIU AJK-2383-CS-INDV / Environmental Expert                                                  | IDA / 56860 | Component 3: Project Management                         | Prior | Individual Consultant Selection | Open |  | 80,769.00  | 0.00 | Pending Implementation | 2016-10-10 |            | 2016-10-19 |            | 2016-10-22 |            | 2016-10-28 |  | 2019-07-05 |  |
| PK-PIU AJK-2384-CS-INDV / Social Safeguard Expert                                               | IDA / 56860 | Component 3: Project Management                         | Prior | Individual Consultant Selection | Open |  | 80,769.00  | 0.00 | Pending Implementation | 2016-11-01 |            | 2016-12-20 |            | 2017-01-10 |            | 2017-02-14 |  | 2019-09-30 |  |
| PK-PIU AJK-2385-CS-INDV / Project Manager DCRIP                                                 | IDA / 56860 | Component 3: Project Management                         | Post  | Individual Consultant Selection | Open |  | 80,769.00  | 0.00 | Pending Implementation | 2016-11-01 |            | 2016-12-20 |            | 2017-01-10 |            | 2017-02-14 |  | 2019-09-30 |  |
| PK-PIU AJK-2386-CS-INDV / Coordinator (Based in P&D)                                            | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Prior | Individual Consultant Selection | Open |  | 103,846.00 | 0.00 | Under Implementation   | 2016-11-01 |            | 2016-12-20 |            | 2017-01-10 |            | 2017-02-14 |  | 2019-09-30 |  |
| PK-PIU AJK-2387-CS-INDV / Monitoring and Evaluation Expert                                      | IDA / 56860 | Component 3: Project Management                         | Prior | Individual Consultant Selection | Open |  | 80,769.00  | 0.00 | Pending Implementation | 2016-11-01 |            | 2016-12-20 |            | 2017-01-10 |            | 2017-02-14 |  | 2019-09-30 |  |
| PK-PIU AJK-2388-CS-INDV / IT Expert                                                             | IDA / 56860 | Component 3: Project Management                         | Post  | Individual Consultant Selection | Open |  | 34,615.00  | 0.00 | Pending Implementation | 2016-11-01 |            | 2016-12-20 |            | 2017-01-10 |            | 2017-02-14 |  | 2019-09-30 |  |
| PK-PIU AJK-2389-CS-INDV / GIS Specialist                                                        | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Prior | Individual Consultant Selection | Open |  | 11,538.00  | 0.00 | Pending Implementation | 2016-11-01 |            | 2016-12-20 |            | 2017-01-10 |            | 2017-02-14 |  | 2018-02-14 |  |
| PK-PIU AJK-2391-CS-INDV / Infrastructure Specialist                                             | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Prior | Individual Consultant Selection | Open |  | 11,538.00  | 0.00 | Under Implementation   | 2016-11-01 |            | 2016-12-20 |            | 2017-01-10 |            | 2017-02-14 |  | 2017-08-13 |  |
| PK-PIU AJK-2392-CS-INDV / AutoCAD / Drafting Technician                                         | IDA / 56860 | Component 3: Project Management                         | Post  | Individual Consultant Selection | Open |  | 2,885.00   | 0.00 | Pending Implementation | 2016-10-10 |            | 2016-10-18 |            | 2016-10-21 |            | 2016-10-27 |  | 2017-04-25 |  |