

**PROCUREMENT PLAN** Pakistan : Disaster and Climate Resilience Improvement Project**General Information****Country:** Pakistan **Bank:** Approval Date of the Original Procurement Plan: 2016-09-26**Project ID:** P154036 **Revised Plan Date(s):** (comma delimited, leave blank if none) 2017-01-30**Project Name:** Disaster and Climate Resilience Improvement Project **GPN Date:****Loan / Credit No:** IDA / 56860**Executing Agency(ies):** PIU DCRIP Punjab Irrigation Department, Planning and Development Department, AJK, Provincial Disaster Management Authority Punjab

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PIU PID-2573-CW-RFB / Construction of Concrete-Box Guide Wall Spur Tied with Mole Head Spur at RD 2750 of Colony Protection Bund Downstream Left of Purjand Head Works	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,193,129.78	Under Implementation					2016-10-14	2016-10-21	2016-10-16					2016-11-27	2016-11-08	2016-12-27	2016-12-15	2017-01-31		2017-05-30
PK-PIU PID-2576-CW-RFB / Restoration Haveli Main Line RD 8400 to RD 63400 and its Allied Hydraulic Structures and Repairing of Escape Damaged During Flood 2014	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,135,468.45	Under Implementation					2016-10-14	2016-10-21	2016-10-15					2016-10-17		2016-11-16	2016-11-17	2016-12-21		2017-04-19
PK-PIU PID-2812-CW-RFB / Strengthening of River Training Works of Islam Headworks bringing to Design Parameters	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2016-10-28		2016-11-02					2016-12-06		2017-01-05	2016-12-23	2017-02-09		2017-10-17
PK-PIU PID-4943-CW-RFB / Restoration of Hasuwall Flood Bund along with its River Training Structures, Damaged During Flood 2014.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2016-12-26	2016-11-22	2016-12-27					2017-01-26		2017-02-25		2017-04-01		2017-09-28
PK-PIU PID-4844-CW-RFB / Restoration of Lakhri Flood Bund and Protection of Defense Flood Bund along with its River Training Structures near Dab Kalan Town Damaged during Flood 2014.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2016-12-26	2016-11-23	2016-12-27					2017-01-26		2017-02-25		2017-04-01		2017-09-28
PK-PIU PID-4845-CW-RFB / Strengthening Left Flood Embankment of Link No. III RD 142400 to 2274620.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2016-12-26	2016-12-06	2016-12-27					2017-01-26		2017-02-25		2017-04-01		2017-09-29

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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Email dated January 20, 2016 / NOL for Procurement of Furniture	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability	Prior	Request for Quotations	Open - International		N	16,313.42	Signed																2016-01-25		
Email dated June 2, 2016 / Procurement of Office Furniture for PIU	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability	Prior	Request for Quotations	Open - International		N	20,378.11	Signed																2016-06-08		
PK-PDMA PUNJAB-2497-GO-RFQ / IT related Office Equipment for IDMA	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2016-10-15									2016-12-10		2017-06-08
PK-PDMA PUNJAB-2499-GO-RFQ / Office Furniture for PIU	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,736.21	Under Implementation							2016-10-15									2016-12-10		2017-06-08
PK-PDMA PUNJAB-2495-GO-RFQ / 1. Features and Furnishes for establishment of PIU Head Quarter 2. Necessary equipment for PIU HQ	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		34,059.20	Under Implementation							2016-10-14									2016-12-09		2017-06-07
PK-PDMA PUNJAB-2503-GO-RFQ / Establishment of EOC at District Level	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Pending Implementation					2016-11-10		2016-11-15					2016-12-27		2017-03-11		2017-04-15		2017-10-12
PK-PDMA PUNJAB-2769-GO-CD / Equipment for Establishment of Central Command and Control Center (CCC)	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2016-11-14		2016-11-19					2016-12-31		2017-01-30		2017-03-06		2017-09-02

PK-PMMA PUNJAB-2770-GO-CD / Relief and Rescue Equipment for Priority Districts	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation										2016-11-17		2016-11-22						2016-12-22		2017-01-21		2017-02-25		2017-08-24	
PK-PMMA PUNJAB-2493-GO-RFO / Operational Vehicles (4 x 4) = 04	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Cancelled																					2016-12-09		2017-06-07		
PK-PIU AJK-3735-GO-RFO / Purchase of IT equipment for PIU	IDA / 56860	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		44,458.81	Completed																				2017-01-28	2016-06-16	2017-07-27	2016-06-28		
PK-PIU AJK-3736-GO-RFO / Office Equipment (Electric) for PIU	IDA / 56860	Component 3: Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		28,606.84	Completed																				2017-01-28	2016-06-27	2017-07-27	2016-07-11		
PK-PMMA PUNJAB-2765-GO-CD / Mobile Communication Office	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Cancelled											2016-11-17		2016-11-22					2017-01-03		2017-02-02		2017-03-09		2017-09-05	
PK-PMMA PUNJAB-3799-GO-RFO / Operational Vehicles (4 x 4) = 04	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation																				2016-12-05		2017-06-03			
PK-PMMA PUNJAB-3855-GO-RFB / Mobile Communication Office	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation												2016-11-30		2016-12-05					2017-01-16		2017-02-15		2017-03-22		2017-09-18
PK-PIU AJK-2394-GO-RFO / Office (PIU) Vehicles (7)	IDA / 56860	Component 3: Project Management	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation																				2017-01-30		2017-04-24			

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
SDMA Capacity Assessment / Hiring of consultant firm to undertake capacity assessment of State Disaster Management Authority (SDMA) and develop a capacity enhancement plan.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability	Prior	Consultant Qualification Selection	Open - International	N	114,807.19	Signed														2016-09-02			2016-07-20						
PK-PIU AJK-2396-CS-QCBS / Project proposal review, designing, planning, cost estimation, feasibility studies, preparation of PC-1s, tender documents, resident supervision etc	IDA / 56860	Component 2: Managing Disasters and Climate Variability Component 3: Project Management	Prior	Quality And Cost-Based Selection	Open - International		1,380,706.62	Signed	2016-10-09		2016-10-12						2016-10-21			2016-10-24			2016-10-30	2016-12-29	2016-11-05	2016-12-30					2019-09-30
PK-PIU AJK-2397-CS-QCGS / Baseline creation and third party Monitoring/Validation.	IDA / 56860	Component 2: Managing Disasters and Climate Variability Component 3: Project Management	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2016-10-10		2016-10-13											2016-10-22	2016-06-28	2016-10-28							2019-09-30
PK-PMMA PUNJAB-2616-CS-QCBS / Hiring of Firm for Development and Implementation of GCDRM Program	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2016-10-24	2016-12-15	2016-11-14											2017-01-27			2017-03-03						2017-08-30
PK-PIU PID-3480-CS-QCBS / Project Management and Implementation Consultants (PMIC)	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2016-11-17		2016-11-18						2016-11-25	2016-11-25	2016-12-25	2016-12-28		2017-01-29			2017-03-05						2018-03-05
PK-PMMA PUNJAB-2767-CS-QCBS / Hiring of Firm for Organizational Capacity Assessment and Capacity Enhancement Plan at Provincial and District Level	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Consultant Qualification Selection	Open - National		0.00	Cancelled	2016-10-31		2016-11-21											2017-02-03			2017-03-10						2017-09-06
PK-PIU AJK-2398-CS-QCGS / Development of Emergency Logistic Plan for SDMA	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2016-10-16	2016-05-12	2016-10-19											2016-10-28	2016-06-28	2016-11-21							2017-07-19
PK-PIU AJK-2400-CS-QCGS / Development of Disaster Risk Management Plans of State and 10 Districts	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2016-10-16	2016-05-12	2016-10-19											2016-10-28	2016-06-28	2016-11-03							2017-08-30
PK-PIU AJK-2402-CS-QCGS / Mapping of Major Nullahs and Tributaries in AJK for Proposing Gauging Stations for Flood Early Warning and Mitigation Measures	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2016-10-16	2016-05-10	2016-10-19											2016-10-28	2016-06-28	2016-11-21							2017-07-19

PK-PDMA PUNJAB-3509-CS-QCS / Hiring of Firm for Organizational Capacity Assessment and Capacity Enhancement Plan at Provincial and District Level	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Consultant Qualification Selection	Open - National	0.00	Canceled	2016-11-17	2016-11-17	2016-12-02									2016-12-27		2017-01-06		2017-07-05					
PK-PDMA PUNJAB-2511-CS-QCS / Hiring of Firm for Provincial Disaster Management Plan and SOPs	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Consultant Qualification Selection	Open - National	0.00	Canceled	2016-10-23		2016-11-13									2017-01-26		2017-03-02		2017-08-29					
PK-PDMA PUNJAB-3807-CS-QCS / Hiring of Firm for Organizational Capacity Assessment and Capacity Enhancement Plan at Provincial and District Level	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2016-11-30	2016-12-15	2016-12-15									2017-01-19		2017-02-16		2017-08-15					
PK-PDMA PUNJAB-3856-CS-QCS / Hiring of Firm for Provincial Disaster Management Plan and SOPs	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2016-11-30	2016-12-15	2016-12-21									2017-03-05		2017-04-09		2017-10-06					
PK-PIU AJK-2398-CS-QCBS / Detailed Feasibility Study & Designing Flood Protection Works for Mandi Kotli Vulnerable Areas	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2016-10-15		2016-10-18									2016-10-24		2016-10-27		2016-10-30	2016-12-22	2016-12-04	2017-01-08		2017-07-07
PK-PIU AJK-2404-CS-QCBS / Climate Impact, Soil erosion Impacts and landslides Assessment along with the Recommendation, Project Paper and Policy Documents of AJK Climate Resilience Diagnostic	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Quality And Cost-Based Selection	Open - International	0.00	Canceled	2016-12-30		2017-01-20									2017-03-05		2017-04-02		2017-05-02		2017-06-06		2017-07-11	2018-07-11

**INDIVIDUAL CONSULTANTS**