

PROCUREMENT PLAN Pakistan : Disaster and Climate Resilience Improvement Project**General Information**

Country: Pakistan **Bank / Approval Date of the Original Procurement Plan:** 2016-09-26
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-10-20

Project ID: P154036 **GPN Date:****Project Name:** Disaster and Climate Resilience Improvement Project**Loan / Credit No.:** IDA / 56860**Executing Agency(ies):** Planning and Development Department, AJK, PIU DCRIP Punjab Irrigation Department, Provincial Disaster Management Authority Punjab

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PIU PID-2573-CW-RFB / Construction of Concrete/Corrugated Guide Wall Spur Tied with Metal Head Spur at RD 24750 of Colony Protection Band Downstream Left of Punjand Head Works	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,400,000.00	0.00	Pending Implementation					2016-10-14		2016-10-16					2016-11-27	2016-12-27	2017-01-31		2017-05-30		
PK-PIU PID-2576-CW-RFB / Restoration Haveli Main Line RD 8400 to RD 83400 and its Allied Hydraulic Structures and Resilience of Escape Damaged During Flood 2014	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,346,000.00	0.00	Pending Implementation					2016-10-14		2016-10-15					2016-10-17	2016-11-16	2016-12-21		2017-04-19		

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Email dated June 2, 2016 / Procurement of Office Furniture for PIU	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability	Prior	Request for Quotations	Open - International		N	16,000.00	20,378.11	Signed																		2016-06-09	
Email dated January 20, 2016 / NOL for Procurement of Furniture	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability	Prior	Request for Quotations	Open - International		N	17,000.00	16,313.42	Signed																		2016-01-25	
PK-PDMA PUNJAB-2497-GO-RFQ / IT related Office Equipment for DDMAS	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		48,000.00	0.00	Pending Implementation								2016-10-15									2016-12-10	2017-06-06	
PK-PDMA PUNJAB-2499-GO-RFQ / Office Furniture for PIU	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2016-10-15									2016-12-10	2017-06-06	
PK-PIU AJK-2394-GO-RFQ / Office (PIU) Vehicles (8)	IDA / 56860	Component 3: Project Management	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		280,144.00	0.00	Pending Implementation								2016-10-29									2016-12-24	2017-06-22	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SDMA Capacity Assessment / Hiring of consultant firm to undertake capacity assessment of State Disaster Management Authority (SDMA) and develop a capacity enhancement plan.	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability	Prior	Consultant Qualification Selection	Open - International	N	160,000.00	114,807.19	Signed														2016-09-02	2016-07-20			
PK-PIU AJK-2396-CS-QCBS / Project proposal review, designing, planning, cost estimation, feasibility studies, preparation of PC-1s, tender documents, resident supervision etc	IDA / 56860	Component 2: Managing Disasters and Climate Variability Component 3: Project Management	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Pending Implementation	2016-10-09	2016-10-12	2016-10-18					2016-10-21	2016-10-24	2016-10-30	2016-11-05	2019-09-30						
PK-PIU AJK-2397-CS-QCBS / Baseline creation and third party Monitoring/Validation	IDA / 56860	Component 2: Managing Disasters and Climate Variability Component 3: Project Management	Post	Consultant Qualification Selection	Open - National		290,000.00	0.00	Pending Implementation	2016-10-10	2016-10-13	2016-10-19							2016-10-22	2016-10-28	2019-09-30						

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
3/16/2016 / Interim PMIC	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability	Prior	Direct Selection	Direct	N	400,000.00	384,409.88	Signed											2016-05-03
PK-PIU PID-2565-CS-INDV / Procurement & Contract Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		114,900.00	0.00	Pending Implementation	2016-10-14	2016-10-15	2016-11-05		2016-12-10						2017-06-08
PK-PIU PID-2567-CS-INDV / Financial Management Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		114,900.00	0.00	Pending Implementation	2016-10-14	2016-10-15	2016-11-05		2016-12-10						2017-06-08
PK-PIU PID-2568-CS-INDV / Social Safeguard Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		114,900.00	0.00	Pending Implementation	2016-10-14	2016-10-15	2016-11-05		2016-12-10						2017-06-08
PK-PIU PID-2569-CS-INDV / Environmental Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		114,900.00	0.00	Pending Implementation	2016-10-14	2016-10-15	2016-11-05		2016-12-10						2017-06-08
PK-PIU PID-2570-CS-INDV / Monitoring and Evaluation Specialist	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		114,900.00	0.00	Pending Implementation	2016-10-14	2016-10-15	2016-11-05		2016-12-10						2017-06-08
PK-PDMA PUNJAB-2478-CS-INDV / Financial Management Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19		2017-01-23						2017-07-22
PK-PDMA PUNJAB-2480-CS-INDV / Procurement Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19		2017-01-23						2017-07-22
PK-PDMA PUNJAB-2481-CS-INDV / DRM Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		48,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19		2017-01-23						2017-07-22
PK-PDMA PUNJAB-2488-CS-INDV / Monitoring and Evaluation Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19		2017-01-23						2017-07-22
PK-PDMA PUNJAB-2491-CS-INDV / Communications Expert	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19		2017-01-23						2017-07-22
PK-PDMA PUNJAB-2496-CS-INDV / Mainstreaming DRR Expert	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		54,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19		2017-01-23						2017-07-22
PK-PDMA PUNJAB-2504-CS-INDV / Logistics Expert	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		45,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19		2017-01-23						2017-07-22
PK-PDMA PUNJAB-2506-CS-INDV / IT Experts for Districts (5 priority districts) and PIU x 12	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19		2017-01-23						2017-07-22
PK-PDMA PUNJAB-2508-CS-INDV / Emergency Operations Coordinator	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		43,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19		2017-01-23						2017-07-22
PK-PDMA PUNJAB-2510-CS-INDV / Public Finance Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19		2017-01-23						2017-07-22
PK-PIU AJK-2380-CS-INDV / Financial Management Expert	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-10-10	2016-10-19	2016-10-22		2016-10-28						2019-07-05
PK-PIU AJK-2381-CS-INDV / Procurement Expert	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-10-10	2016-10-19	2016-10-22		2016-10-28						2019-07-05
PK-PIU AJK-2383-CS-INDV / Environmental Expert	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-10-10	2016-10-19	2016-10-22		2016-10-28						2019-07-05
PK-PIU AJK-2384-CS-INDV / Social Safeguard Expert	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-11-01	2016-12-20	2017-01-10		2017-02-14						2019-09-30
PK-PIU AJK-2385-CS-INDV / Project Manager DCRIP	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-11-01	2016-12-20	2017-01-10		2017-02-14						2019-09-30
PK-PIU AJK-2386-CS-INDV / Coordinator (Based in P&DD)	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		103,846.00	0.00	Pending Implementation	2016-11-01	2016-12-20	2017-01-10		2017-02-14						2019-09-30
PK-PIU AJK-2387-CS-INDV / Monitoring and Evaluation Expert	IDA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-11-01	2016-12-20	2017-01-10		2017-02-14						2019-09-30
PK-PIU AJK-2388-CS-INDV / IT Expert	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		34,615.00	0.00	Pending Implementation	2016-11-01	2016-12-20	2017-01-10		2017-02-14						2019-09-30
PK-PIU AJK-2389-CS-INDV / GIS Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		11,538.00	0.00	Pending Implementation	2016-11-01	2016-12-20	2017-01-10		2017-02-14						2018-02-14
PK-PIU AJK-2391-CS-INDV / Infrastructure Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		11,538.00	0.00	Pending Implementation	2016-11-01	2016-12-20	2017-01-10		2017-02-14						2017-08-13
PK-PIU AJK-2392-CS-INDV / AutoCAD / Drafting Technician	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		2,885.00	0.00	Pending Implementation	2016-10-10	2016-10-18	2016-10-21		2016-10-27						2017-04-25