



Disaster and Climate Resilience Improvement Project (P154036)

SOUTH ASIA | Pakistan | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 28-Jun-2016 | ISR23638 |

Implementing Agencies: Provincial Disaster Management Authority (Punjab), Punjab Irrigation Department, State Planning and Development Department

Key Dates

Key Project Dates

Bank Approval Date:02-Jun-2015

Effectiveness Date:14-Sep-2015

Planned Mid Term Review Date:01-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:01-Dec-2019

Revised Closing Date:01-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project aims to support restoration of resilient flood protection infrastructure and strengthening government capacity to manage disasters and climate variability.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems:(Cost \$100.00 M)

Component 2: Managing Disasters and Climate Variability:(Cost \$17.00 M)

Component 3: Project Management:(Cost \$8.00 M)

Component 4: Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The project was signed on July 30, 2015. Project Implementation Units have been notified and procurement processes for upstream activities have been initiated.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial



Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● Substantial	● Substantial	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Direct Project Beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	29-May-2015	--	17-Jun-2016	31-Dec-2019

► Female Beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	29-May-2015	04-Aug-2015	17-Jun-2016	31-Dec-2019

► Number of people benefiting from restored flood protection infrastructure through the Project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	29-May-2015	04-Aug-2015	17-Jun-2016	31-Dec-2019



► Number of people at risk receiving early warning notifications through mobile short messaging service (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50,000	--	50,000	500,000
Date	29-May-2015	04-Aug-2015	17-Jun-2016	31-Dec-2019

► Improved institutional capacity for flood risk management (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No SOPs for Punjab disaster fund, limited SOPs at sub-national levels	--	No SOPs for Punjab disaster fund, limited disaster management plans at sub-national levels	Integrated disaster management plans adopted by government departments at sub-national levels
Date	29-May-2015	04-Aug-2015	17-Jun-2016	31-Dec-2019

Overall Comments

Intermediate Results Indicators

► Length of embankments rehabilitated or constructed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	29-May-2015	--	17-Jun-2016	31-Dec-2019



► Number of flood protection investments for which preparatory analytical work completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	29-May-2015	04-Aug-2015	17-Jun-2016	31-Dec-2019

► Establishment of a Decision Support System (DSS) for PID (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	29-May-2015	04-Aug-2015	17-Jun-2016	31-Dec-2019

► Number of Risk identification studies completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	29-May-2015	04-Aug-2015	17-Jun-2016	31-Dec-2019

► Development and adoption of operational procedures for responding to disasters (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	29-May-2015	04-Aug-2015	17-Jun-2016	31-Dec-2019



▶ SOPs for Punjab Disaster Management Fund established (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	29-May-2015	04-Aug-2015	17-Jun-2016	31-Dec-2019

Overall Comments

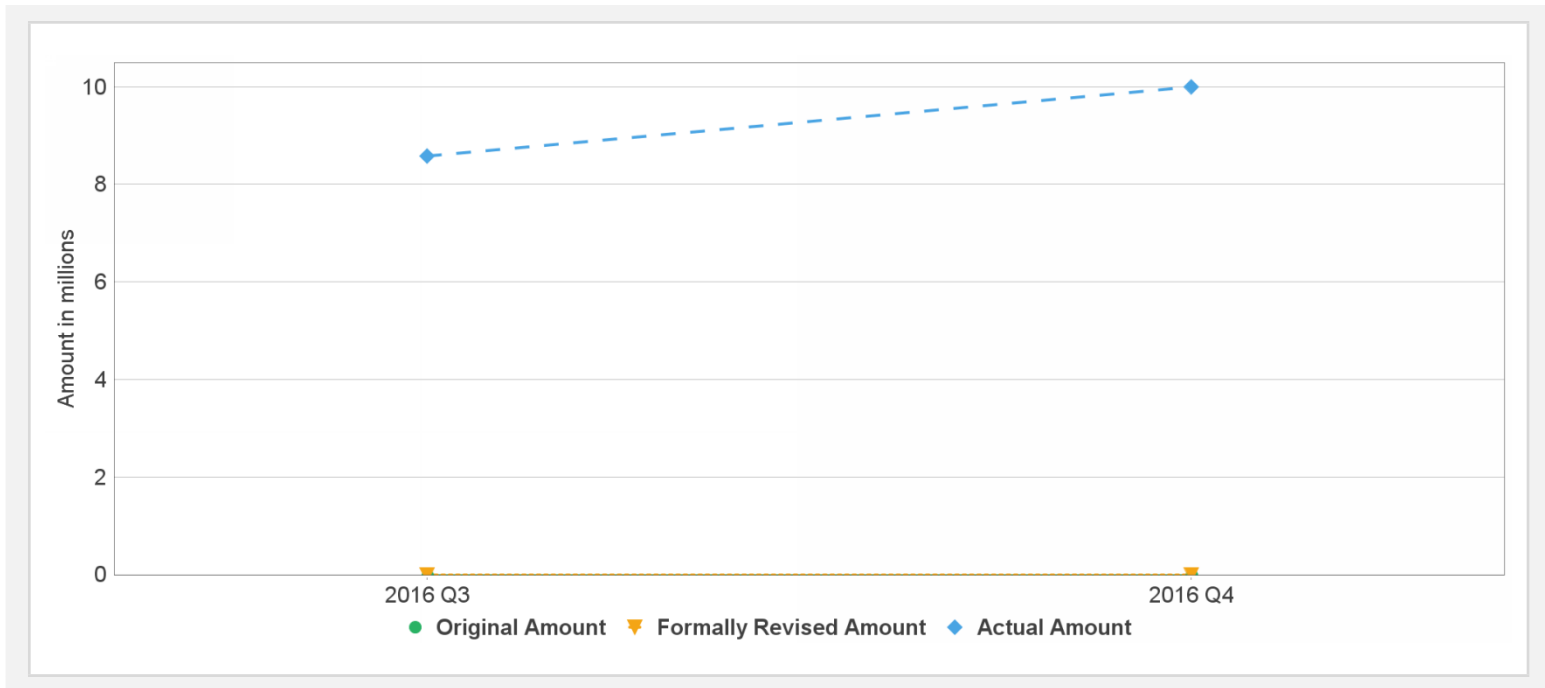
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154036	IDA-56860	Effective	XDR	88.90	88.90	0.00	10.00	78.90	11%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154036	IDA-56860	Effective	02-Jun-2015	30-Jul-2015	14-Sep-2015	01-Dec-2019	01-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.