

PROCUREMENT PLAN Pakistan : Disaster and Climate Resilience Improvement Project**General Information**

Country: Pakistan **Bank Approval Date of the Original Procurement Plan:** 2016-10-20
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-11-03

Project ID: P154036 **GPN Date:**

Project Name: Disaster and Climate Resilience Improvement Project

Loan / Credit No: IDA / 56860

Executing Agency(ies): PIU DCRIP Punjab Irrigation Department, Planning and Development Department, A.J.K. Provincial Disaster Management Authority Punjab

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PIU PID-2573-CW-RFB / Construction of Concrete/Corrugated Guide Wall Spur Tied with Metal Head Spur at RD 2a/750 of Colony Protection Band Downstream Left of Punjand Head Works	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,400,000.00	0.00	Under Implementation					2016-10-14	2016-10-21	2016-10-16					2016-11-27	2016-12-27	2017-01-31		2017-05-30		
PK-PIU PID-2576-CW-RFB / Restoration Haveli Main Line RD 8400 to RD 63400 and its Allied Hydraulic Structures and Resilience of Escape Damaged During Flood 2014	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,346,000.00	0.00	Under Implementation					2016-10-14	2016-10-21	2016-10-15					2016-10-17	2016-11-16	2016-12-21		2017-04-19		
PK-PIU PID-2812-CW-RFB / Strengthening of River Training Works of Islam Headworks bringing to Design Parameters	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,165,000.00	0.00	Pending Implementation					2016-10-28		2016-11-02					2016-12-06	2017-01-05	2017-02-09		2017-10-17		

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Email dated January 20, 2016 / NOL for Procurement of Furniture	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability	Prior	Request for Quotations	Open - International		N	17,000.00	16,313.42	Signed																		2016-01-25	
Email dated June 2, 2016 / Procurement of Office Furniture for PIU	IDA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability	Prior	Request for Quotations	Open - International		N	18,000.00	20,378.11	Signed																		2016-06-09	
PK-PIU AJK-2394-GO-RFQ / Office (PIU) Vehicles (8)	IDA / 56860	Component 3: Project Management	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		280,144.00	0.00	Pending Implementation							2016-10-29										2016-12-24	2017-09-22	
PK-PDMA PUNJAB-2407-GO-RFQ / IT related Office Equipment for DDMAs	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		48,000.00	0.00	Pending Implementation							2016-10-15										2016-12-10	2017-06-08	
PK-PDMA PUNJAB-2409-GO-RFQ / Office Furniture for PIU	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation							2016-10-15										2016-12-10	2017-06-08	
PK-PDMA PUNJAB-2493-GO-RFQ / Operational Vehicles (4 x 4) = 04	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		160,000.00	0.00	Pending Implementation							2016-10-14										2016-12-09	2017-06-07	
PK-PDMA PUNJAB-2495-GO-RFQ / 1. Fixtures and Furnishings for establishment of PIU Head Quarter 2. Necessary equipment for PIU HQ	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2016-10-14										2016-12-09	2017-06-07	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

SDMA Capacity Assessment / Hiring of consultant firm to undertake capacity assessment of State Disaster Management Authority (SDMA) and develop a capacity enhancement plan.	DA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability	Prior	Consultant Qualification Selection	Open - International	N	160,000.00	114,807.19	Signed									2016-09-02	2016-07-20
PK-PIU AJK-2396-CS-QCBS / Project proposal review, design, planning, cost estimation, feasibility studies, preparation of POCs, tender documents, resident supervision etc	DA / 56860	Component 2: Managing Disasters and Climate Variability Component 3: Project Management	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Pending Implementation	2016-10-09	2016-10-12	2016-10-18			2016-10-21	2016-10-24	2016-10-30	2016-11-05	2019-09-30
PK-PIU AJK-2397-CS-QCBS / Baseline creation and third party Monitoring/Validation.	DA / 56860	Component 2: Managing Disasters and Climate Variability Component 3: Project Management	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2016-10-10	2016-10-13	2016-10-19					2016-10-22	2016-10-28	2019-09-30
PK-PDMA PUNJAB-2511-CS-QCBS / Hiring of Firm for Provincial Disaster Management Plan and SOPs	DA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2016-10-23	2016-11-13	2016-12-27					2017-01-26	2017-03-02	2017-08-29
PK-PDMA PUNJAB-2767-CS-QCBS / Hiring of Firm for Organizational Capacity Assessment and Capacity Enhancement Plan at Provincial and District Level	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Pending Implementation	2016-10-31	2016-11-21	2017-01-04					2017-02-03	2017-03-10	2017-09-06
PK-PDMA PUNJAB-2515-CS-QCBS / Hiring of Firm for Development and Implementation of CBDRM Program	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2016-10-24	2016-11-14	2016-12-28					2017-01-27	2017-03-03	2017-08-30

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
3/16/2016 / Interim PMIC	DA / 56860	Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability	Prior	Direct Selection	Direct	N	400,000.00	384,409.88	Signed								2016-05-03		
PK-PIU AJK-2380-CS-INDV / Financial Management Expert	DA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-10-10	2016-10-19	2016-10-22			2016-10-28		2019-07-05		
PK-PIU AJK-2381-CS-INDV / Procurement Expert	DA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-10-10	2016-10-19	2016-10-22			2016-10-28		2019-07-05		
PK-PIU AJK-2383-CS-INDV / Environmental Expert	DA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-10-10	2016-10-19	2016-10-22			2016-10-28		2019-07-05		
PK-PIU AJK-2384-CS-INDV / Social Safeguard Expert	DA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-11-01	2016-12-20	2017-01-10			2017-02-14		2019-09-30		
PK-PIU AJK-2385-CS-INDV / Project Manager DCRP	DA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-11-01	2016-12-20	2017-01-10			2017-02-14		2019-09-30		
PK-PIU AJK-2386-CS-INDV / Coordinator (Based in P&DD)	DA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		103,846.00	0.00	Pending Implementation	2016-11-01	2016-12-20	2017-01-10			2017-02-14		2019-09-30		
PK-PIU AJK-2387-CS-INDV / Monitoring and Evaluation Expert	DA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Open		80,769.00	0.00	Pending Implementation	2016-11-01	2016-12-20	2017-01-10			2017-02-14		2019-09-30		
PK-PIU AJK-2388-CS-INDV / IT Expert	DA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		34,615.00	0.00	Pending Implementation	2016-11-01	2016-12-20	2017-01-10			2017-02-14		2019-09-30		
PK-PIU AJK-2389-CS-INDV / GIS Specialist	DA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		11,538.00	0.00	Pending Implementation	2016-11-01	2016-12-20	2017-01-10			2017-02-14		2018-02-14		
PK-PIU AJK-2391-CS-INDV / Infrastructure Specialist	DA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		11,538.00	0.00	Pending Implementation	2016-11-01	2016-12-20	2017-01-10			2017-02-14		2017-08-13		
PK-PIU AJK-2392-CS-INDV / AutoCAD / Drafting Technician	DA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		2,885.00	0.00	Pending Implementation	2016-10-10	2016-10-18	2016-10-21			2016-10-27		2017-04-25		
PK-PDMA PUNJAB-2478-CS-INDV / Financial Management Specialist	DA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2016-10-10	2016-11-28	2016-12-19			2017-01-23		2017-07-22		
PK-PDMA PUNJAB-2480-CS-INDV / Procurement Specialist	DA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2016-10-10	2016-11-28	2016-12-19			2017-01-23		2017-07-22		
PK-PDMA PUNJAB-2481-CS-INDV / DRM Specialist	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		48,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19			2017-01-23		2017-07-22		
PK-PDMA PUNJAB-2488-CS-INDV / Monitoring and Evaluation Specialist	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19			2017-01-23		2017-07-22		

PK-PDMA PUNJAB-2491-CS-INDV / Communications Expert	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	36,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19	2017-01-23	2017-07-22		
PK-PDMA PUNJAB-2496-CS-INDV / Mainstreaming DRR Expert	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	54,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19	2017-01-23	2017-07-22		
PK-PDMA PUNJAB-2504-CS-INDV / Logistics Expert	DA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open	45,000.00	0.00	Under Implementation	2016-10-10	2016-11-28	2016-12-19	2017-01-23	2017-07-22		
PK-PDMA PUNJAB-2508-CS-INDV / IT Experts for Districts (5 priority districts) and PIU x 12	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	150,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19	2017-01-23	2017-07-22		
PK-PDMA PUNJAB-2508-CS-INDV / Emergency Operations Coordinator	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	43,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19	2017-01-23	2017-07-22		
PK-PDMA PUNJAB-2510-CS-INDV / Public Finance Specialist	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	30,000.00	0.00	Pending Implementation	2016-10-10	2016-11-28	2016-12-19	2017-01-23	2017-07-22		
PK-PIU PID-2565-CS-INDV / Procurement & Contract Specialist	DA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited	114,900.00	0.00	Under Implementation	2016-10-14	2016-10-21	2016-10-15	2016-10-07	2016-11-05	2016-12-10	2017-06-08
PK-PIU PID-2567-CS-INDV / Financial Management Specialist	DA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited	114,900.00	0.00	Under Implementation	2016-10-14	2016-10-21	2016-10-15	2016-10-07	2016-11-05	2016-12-10	2017-06-08
PK-PIU PID-2568-CS-INDV / Social Safeguard Specialist	DA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited	114,900.00	0.00	Under Implementation	2016-10-14	2016-10-21	2016-10-15	2016-09-28	2016-11-05	2016-12-10	2017-06-08
PK-PIU PID-2569-CS-INDV / Environmental Specialist	DA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited	114,900.00	0.00	Under Implementation	2016-10-14	2016-10-21	2016-10-15	2016-11-05	2016-12-10	2017-06-08	
PK-PIU PID-2570-CS-INDV / Monitoring and Evaluation Specialist	DA / 56860	Component 3: Project Management	Prior	Individual Consultant Selection	Limited	114,900.00	0.00	Under Implementation	2016-10-14	2016-10-21	2016-10-15	2016-11-05	2016-12-10	2017-06-08	
PK-PDMA PUNJAB-2475-CS-INDV / Project Director for 3 years	DA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	90,000.00	0.00	Pending Implementation	2016-10-09	2016-11-27	2016-12-18	2017-01-22	2017-07-21		