

PROCUREMENT PLAN Pakistan : Disaster and Climate Resilience Improvement Project**General Information**

Country: Pakistan **Bank Approval Date of the Original Procurement Plan:** 2016-09-26
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-10-31

Project ID: P154036 **GNP Date:****Project Name:** Disaster and Climate Resilience Improvement Project**Loan / Credit No.:** IDA / 56860**Executing Agency(ies):** PIU DCRIP Punjab Irrigation Department, Planning and Development Department, A.J.K. Provincial Disaster Management Authority Punjab

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|--------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| PK-PIU PID-2573-CW-RFB / Construction of Concrete/Corrugated Guide Wall Spur Tied with Metal Head Spur at RD 24750 of Colony Protection Band Downstream Left of Punjand Head Works | IDA / 56860 | Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems | Prior | Request for Bids | Open - National | Single Stage - One Envelope | | 1,400,000.00 | 0.00 | Under Implementation | | | | | 2016-10-14 | 2016-10-21 | 2016-10-16 | | | | | 2016-11-27 | 2016-12-27 | 2017-01-31 | | 2017-05-30 | | |
| PK-PIU PID-2576-CW-RFB / Restoration Haveli Main Line RD 8400 to RD 63400 and its Allied Hydraulic Structures and Resilient of Escape Damaged During Flood 2014 | IDA / 56860 | Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems | Prior | Request for Bids | Open - National | Single Stage - One Envelope | | 1,346,000.00 | 0.00 | Under Review | | | | | 2016-10-14 | 2016-10-21 | 2016-10-15 | | | | | 2016-10-17 | 2016-11-16 | 2016-12-21 | | 2017-04-18 | | |
| PK-PIU PID-2812-CW-RFB / Strengthening of River Training Works of Islam Headworks bringing to Design Parameters | IDA / 56860 | Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 4,165,000.00 | 0.00 | Pending Implementation | | | | | 2016-10-28 | | 2016-11-02 | | | | | 2016-12-06 | 2017-01-05 | 2017-02-09 | | 2017-10-17 | | |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|------------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| Email dated January 20, 2016 / NOL for Procurement of Furniture | IDA / 56860 | Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability | Prior | Request for Quotations | Open - International | | N | 17,000.00 | 16,313.42 | Signed | | | | | | | | | | | | | | | | | 2016-01-25 | |
| Email dated June 2, 2016 / Procurement of Office Furniture for PIU | IDA / 56860 | Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability | Prior | Request for Quotations | Open - International | | N | 18,000.00 | 20,378.11 | Signed | | | | | | | | | | | | | | | | | 2016-06-09 | |
| PK-PIU A.J.K-2394-GO-RFQ / Office (PIU) Vehicles (6) | IDA / 56860 | Component 3: Project Management | Prior | Request for Quotations | Open - National | Single Stage - One Envelope | | 280,144.00 | 0.00 | Pending Implementation | | | | | | | 2016-10-29 | | | | | | | | | 2016-12-24 | 2017-09-22 | |
| PK-PDMA PUNJAB-3407-GO-RFQ / IT related Office Equipment for DDMAs | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 48,000.00 | 0.00 | Pending Implementation | | | | | | | 2016-10-15 | | | | | | | | | 2016-12-10 | 2017-06-08 | |
| PK-PDMA PUNJAB-3489-GO-RFQ / Office Furniture for PIU | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 40,000.00 | 0.00 | Pending Implementation | | | | | | | 2016-10-15 | | | | | | | | | 2016-12-10 | 2017-06-08 | |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|-------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|-------------------|---|-------------|------------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|-------------------------------|--------|--|--------|---------------------------------|--------|--|------------|----------------------------------|--------|--|------------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| SDMA Capacity Assessment / Hiring of consultancy firm to undertake capacity assessment of State Disaster Management Authority (SDMA) and develop a capacity enhancement plan. | IDA / 56860 | Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability | Prior | Consultant Qualification Selection | Open - International | N | 160,000.00 | 114,807.19 | Signed | | | | | | | | | | | | | 2016-09-02 | | 2016-07-20 | | | |
| PK-PIU A.J.K-2396-CS-QCBS / Project proposal review, design, planning, cost estimation, feasibility studies, preparation of PO-1s, tender documents, resident supervision etc | IDA / 56860 | Component 2: Managing Disasters and Climate Variability Component 3: Project Management | Prior | Quality And Cost-Based Selection | Open - International | | 1,500,000.00 | 0.00 | Pending Implementation | 2016-10-09 | 2016-10-12 | 2016-10-18 | | | | | | 2016-10-21 | 2016-10-24 | 2016-10-30 | | | 2016-11-05 | 2019-09-30 | | | |

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|--|-------------|--|------|------------------------------------|-----------------|--|--|------------|------|------------------------|------------|------------|------------|--|--|--|--|--|------------|------------|------------|
| PK-PIU AJK-2397-CS-CQS / Baseline creation and third party Monitoring/Validation | IDA / 56860 | Component 2: Managing Disasters and Climate Variability Component 3: Project Management | Post | Consultant Qualification Selection | Open - National | | | 290,000.00 | 0.00 | Pending Implementation | 2016-10-10 | 2016-10-13 | 2016-10-19 | | | | | | 2016-10-22 | 2016-10-28 | 2019-09-30 |
|--|-------------|--|------|------------------------------------|-----------------|--|--|------------|------|------------------------|------------|------------|------------|--|--|--|--|--|------------|------------|------------|

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | | |
|---|-------------------|---|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|--|------------|---------------------------|--------|-----------------|------------|---------------------|------------|------------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| 3/16/2016 / Interim PMIC | IDA / 56860 | Component 1: Restoring Flood Protection Infrastructure and Upgrading Flood Management Systems Component 4: Contingent Emergency Response Component 3: Project Management Component 2: Managing Disasters and Climate Variability | Prior | Direct Selection | Direct | N | 400,000.00 | 384,409.88 | Signed | | | | | | | | | | 2016-05-03 | |
| PK-PIU AJK-2380-CS-INDV / Financial Management Expert | IDA / 56860 | Component 3: Project Management | Prior | Individual Consultant Selection | Open | | 80,769.00 | 0.00 | Pending Implementation | 2016-10-10 | 2016-10-19 | 2016-10-22 | | 2016-10-28 | | | | | | 2019-07-05 |
| PK-PIU AJK-2381-CS-INDV / Procurement Expert | IDA / 56860 | Component 3: Project Management | Prior | Individual Consultant Selection | Open | | 80,769.00 | 0.00 | Pending Implementation | 2016-10-10 | 2016-10-19 | 2016-10-22 | | 2016-10-28 | | | | | | 2019-07-05 |
| PK-PIU AJK-2383-CS-INDV / Environmental Expert | IDA / 56860 | Component 3: Project Management | Prior | Individual Consultant Selection | Open | | 80,769.00 | 0.00 | Pending Implementation | 2016-10-10 | 2016-10-19 | 2016-10-22 | | 2016-10-28 | | | | | | 2019-07-05 |
| PK-PIU AJK-2384-CS-INDV / Social Safeguard Expert | IDA / 56860 | Component 3: Project Management | Prior | Individual Consultant Selection | Open | | 80,769.00 | 0.00 | Pending Implementation | 2016-11-01 | 2016-12-20 | 2017-01-10 | | 2017-02-14 | | | | | | 2019-09-30 |
| PK-PIU AJK-2385-CS-INDV / Project Manager DCRIP | IDA / 56860 | Component 3: Project Management | Post | Individual Consultant Selection | Open | | 80,769.00 | 0.00 | Pending Implementation | 2016-11-01 | 2016-12-20 | 2017-01-10 | | 2017-02-14 | | | | | | 2019-09-30 |
| PK-PIU AJK-2386-CS-INDV / Coordinator (Based in PRCO) | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Prior | Individual Consultant Selection | Open | | 103,846.00 | 0.00 | Pending Implementation | 2016-11-01 | 2016-12-20 | 2017-01-10 | | 2017-02-14 | | | | | | 2019-09-30 |
| PK-PIU AJK-2387-CS-INDV / Monitoring and Evaluation Expert | IDA / 56860 | Component 3: Project Management | Prior | Individual Consultant Selection | Open | | 80,769.00 | 0.00 | Pending Implementation | 2016-11-01 | 2016-12-20 | 2017-01-10 | | 2017-02-14 | | | | | | 2019-09-30 |
| PK-PIU AJK-2388-CS-INDV / IT Expert | IDA / 56860 | Component 3: Project Management | Post | Individual Consultant Selection | Open | | 34,615.00 | 0.00 | Pending Implementation | 2016-11-01 | 2016-12-20 | 2017-01-10 | | 2017-02-14 | | | | | | 2019-09-30 |
| PK-PIU AJK-2389-CS-INDV / GIS Specialist | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Prior | Individual Consultant Selection | Open | | 11,538.00 | 0.00 | Pending Implementation | 2016-11-01 | 2016-12-20 | 2017-01-10 | | 2017-02-14 | | | | | | 2018-02-14 |
| PK-PIU AJK-2391-CS-INDV / Infrastructure Specialist | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Prior | Individual Consultant Selection | Open | | 11,538.00 | 0.00 | Pending Implementation | 2016-11-01 | 2016-12-20 | 2017-01-10 | | 2017-02-14 | | | | | | 2017-08-13 |
| PK-PIU AJK-2392-CS-INDV / AutoCAD / Drafting Technician | IDA / 56860 | Component 3: Project Management | Post | Individual Consultant Selection | Open | | 2,885.00 | 0.00 | Pending Implementation | 2016-10-10 | 2016-10-18 | 2016-10-21 | | 2016-10-27 | | | | | | 2017-04-25 |
| PK-PDMA PUNJAB-2478-CS-INDV / Financial Management Specialist | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Prior | Individual Consultant Selection | Open | | 36,000.00 | 0.00 | Under Implementation | 2016-10-10 | 2016-11-28 | 2016-12-19 | | 2017-01-23 | | | | | | 2017-07-22 |
| PK-PDMA PUNJAB-2480-CS-INDV / Procurement Specialist | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Prior | Individual Consultant Selection | Open | | 36,000.00 | 0.00 | Under Implementation | 2016-10-10 | 2016-11-28 | 2016-12-19 | | 2017-01-23 | | | | | | 2017-07-22 |
| PK-PDMA PUNJAB-2481-CS-INDV / DRM Specialist | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Post | Individual Consultant Selection | Open | | 48,000.00 | 0.00 | Pending Implementation | 2016-10-10 | 2016-11-28 | 2016-12-19 | | 2017-01-23 | | | | | | 2017-07-22 |
| PK-PDMA PUNJAB-2489-CS-INDV / Monitoring and Evaluation Specialist | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Post | Individual Consultant Selection | Open | | 36,000.00 | 0.00 | Pending Implementation | 2016-10-10 | 2016-11-28 | 2016-12-19 | | 2017-01-23 | | | | | | 2017-07-22 |
| PK-PDMA PUNJAB-2491-CS-INDV / Communications Expert | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Post | Individual Consultant Selection | Open | | 36,000.00 | 0.00 | Pending Implementation | 2016-10-10 | 2016-11-28 | 2016-12-19 | | 2017-01-23 | | | | | | 2017-07-22 |
| PK-PDMA PUNJAB-2496-CS-INDV / Mainstreaming DRR Expert | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Post | Individual Consultant Selection | Open | | 54,000.00 | 0.00 | Pending Implementation | 2016-10-10 | 2016-11-28 | 2016-12-19 | | 2017-01-23 | | | | | | 2017-07-22 |
| PK-PDMA PUNJAB-2504-CS-INDV / Logistics Expert | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Prior | Individual Consultant Selection | Open | | 45,000.00 | 0.00 | Under Implementation | 2016-10-10 | 2016-11-28 | 2016-12-19 | | 2017-01-23 | | | | | | 2017-07-22 |
| PK-PDMA PUNJAB-2506-CS-INDV / IT Experts for Districts (5 priority districts) and PU x 12 | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Post | Individual Consultant Selection | Open | | 150,000.00 | 0.00 | Pending Implementation | 2016-10-10 | 2016-11-28 | 2016-12-19 | | 2017-01-23 | | | | | | 2017-07-22 |
| PK-PDMA PUNJAB-2509-CS-INDV / Emergency Operations Coordinator | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Post | Individual Consultant Selection | Open | | 43,000.00 | 0.00 | Pending Implementation | 2016-10-10 | 2016-11-28 | 2016-12-19 | | 2017-01-23 | | | | | | 2017-07-22 |
| PK-PDMA PUNJAB-2510-CS-INDV / Public Finance Specialist | IDA / 56860 | Component 2: Managing Disasters and Climate Variability | Post | Individual Consultant Selection | Open | | 30,000.00 | 0.00 | Pending Implementation | 2016-10-10 | 2016-11-28 | 2016-12-19 | | 2017-01-23 | | | | | | 2017-07-22 |
| PK-PIU PID-2556-CS-INDV / Procurement & Contract Specialist | IDA / 56860 | Component 3: Project Management | Prior | Individual Consultant Selection | Limited | | 114,900.00 | 0.00 | Under Implementation | 2016-10-14 | 2016-10-21 | 2016-10-15 | 2016-10-07 | 2016-11-05 | | | 2016-12-10 | | | 2017-06-08 |
| PK-PIU PID-2557-CS-INDV / Financial Management Specialist | IDA / 56860 | Component 3: Project Management | Prior | Individual Consultant Selection | Limited | | 114,900.00 | 0.00 | Under Implementation | 2016-10-14 | 2016-10-21 | 2016-10-15 | 2016-10-07 | 2016-11-05 | | | 2016-12-10 | | | 2017-06-08 |
| PK-PIU PID-2568-CS-INDV / Social Safeguard Specialist | IDA / 56860 | Component 3: Project Management | Prior | Individual Consultant Selection | Limited | | 114,900.00 | 0.00 | Under Implementation | 2016-10-14 | 2016-10-21 | 2016-10-15 | 2016-09-28 | 2016-11-05 | | | 2016-12-10 | | | 2017-06-08 |
| PK-PIU PID-2569-CS-INDV / Environmental Specialist | IDA / 56860 | Component 3: Project Management | Prior | Individual Consultant Selection | Limited | | 114,900.00 | 0.00 | Under Implementation | 2016-10-14 | 2016-10-21 | 2016-10-15 | | 2016-11-05 | | | 2016-12-10 | | | 2017-06-08 |

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| PK-PIU PID-2570-CS-INDV / Monitoring and Evaluation Specialist | DA / 56860 | Component 3: Project Management | Prior | Individual Consultant Selection | Limited | | 114,900.00 | 0.00 | Under Implementation | 2016-10-14 | 2016-10-21 | 2016-10-15 | | 2016-11-05 | | 2016-12-10 | | 2017-06-08 |
|--|------------|------------------------------------|-------|------------------------------------|---------|--|------------|------|-------------------------|------------|------------|------------|--|------------|--|------------|--|------------|