



Strengthening Primary Health Care for Results (P152736)

AFRICA | Tanzania | Health, Nutrition & Population Global Practice |
IBRD/IDA | Program-for-Results | FY 2015 | Seq No: 2 | ARCHIVED on 17-Mar-2016 | ISR22927 |

Implementing Agencies: The Prime Ministers Office for Regional Administration and Local Government, Ministry of Health and Social Welfare

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The Program Development Objective is to improve the quality of primary health care (PHC) services nationwide with a focus on maternal, neonatal and child health (MNCH) services.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Moderate

Implementation Status and Key Decisions

The Credit (Cr. 5643) for the PHC4R Program, in the amount of SDR 145 million (US\$200 million equivalent), was approved by the Board on May 28, 2015, signed on August 25, 2015 and was declared effective on November 5, 2015. Three grants adding to a total of US\$106 million complement the IDA credit in financing the PHC4R Program. The grants are: (i) Tanzania Multi-Donor Trust Fund for the Global Financing Facility (GFF) in Support of Every Woman Every Child Project (Grant No. TF0A0270; US\$40 million); (ii) USAID Trust Fund Agreement (Grant No. A1566; US\$46 million) and (iii) Achieving Nutrition Impact at Scale Multi-donor Trust Fund Grant Agreement (Grant No. TF0A0261; US\$20 million). These grant agreements were not ready at the time of negotiating the IDA credit, and the negotiations are underway (first week of March 2016). It is important to note that while the signing of the grant agreements have been delayed, the implementation under the program has been unencumbered.

Upon effectiveness in November 2015, the MOH appointed a Project Coordinator and started putting in place coordination structures for successful implementation of the PHC4R Program. The Program is inherently about service delivery and care needs to be paid to coordination between Department of Planning (where the Project Coordinator is located) and the clinical departments (such as the Maternal Child Health, Reproductive Health, the Quality Unit etc.) of the Ministry, as well as between the MOH and the Regional Administration and Local Government (PORALG) given the role of the latter in service delivery. Under the Magufuli administration the PORALG is located in the President's Office (as opposed to the Prime Minister's office) which augurs well for a heightened focus on delivery.



Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152736	IDA-56430	Effective	XDR	145.00	145.00	0.00	18.10	126.90	12%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152736	IDA-56430	Effective	28-May-2015	25-Aug-2015	05-Nov-2015	30-Jun-2020	--

Disbursement Linked Indicators (DLI)

► DLI 1: Recipient has completed foundational activities (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	--	--



Date	25-Aug-2015	--	--
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Comments

To date, three rounds of verification have been completed. The MOH has agreed that the IAG be the independent verification agent, but at present the IAG still lacks the capacity to undertake its full verification role. In the interim, while the IAG's capacity is being built, the Regional Administrative Secretariat (RAS) continues its role in verification of RBF results.

► DLI 2: Recipient has achieved all of the Program annual results in institutional strengthening at all levels (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	--	N
Date	25-Aug-2015	--	01-Mar-2016

Comments

The results under this DLI has been reviewed. There are a few methodological differences between how the MOH has calculated some of the achievement and the PAD/. These issues are being resolved and the final DLI report should be completed shortly.

► DLI 3: PHC facilities have improved maternal, neonatal and child health services delivery and quality as per verified results and received payments on that basis each quarter (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	25-Aug-2015	--	--

Comments

To be measured once RBF has been rolled out. Once the specific RBF regions have been agreed upon, the end target will be determined

► DLI 4: LGAs have improved annual maternal, neonatal and child health services delivery and quality as measured by the LGA Balance Score Card . (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	25-Aug-2015	--	--

Comments

This recurrent DLI will be applicable from Year 2 onwards.

► DLI 5: Regions have improved annual performance in supporting PHC services as measured by Regional Balance Score Card. (Percentage)



	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	0.00	0.00
Date	25-Aug-2015	--	--
Comments This recurrent DLI will be applicable from Year 2 onwards			

► DLI 6: MOHSW and PMO-RALG have improved annual PHC service performance as measured by National Balance Scorecard (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	0.00	0.00
Date	25-Aug-2015	--	--
Comments This recurrent DLI will be applicable from Year 2 onwards.			

► DLI 7: Completion of annual capacity building activities at all levels as per the agreed annual plans. (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	0.00	0.00
Date	25-Aug-2015	--	--
Comments This recurrent DLI will be applicable from Year 2 onwards.			

Results

Results Area

Intermediate Results Area

Intermediate Results Area 1: Health financing, public financial management

Intermediate Results Area 2: Performance Management

Intermediate Results Area 3: Human Resource for Health (HRH)

Intermediate Results Area 4: Supply chain management

Intermediate Results Area 5: RMNCAH continuum

Intermediate Results Area 6: M&E, supervision, and capacity building



Project Development Objective Indicators

► PHC facilities with 3- Star Ratings and Above (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.62	50.00
Date	25-Aug-2015	--	09-Mar-2016	30-Jun-2020

Comments

Among the 1,441 PHC facilities that were assessed in the six regions only 9 facilities rated with 3 stars.

► Pregnant women attending 4 or more ante-natal care (ANC) visits (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	41.20	--	38.70	60.00
Date	25-Aug-2015	--	09-Mar-2016	30-Jun-2020

Comments

This result is the verified value from the HMIS.

The DHS results are not yet available and will be used to triangulate the HMIS data.

► ANC attendees receiving at least 2 doses of intermittent preventive treatment (IPT2) for malaria (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.52	--	56.30	60.00
Date	25-Aug-2015	--	09-Mar-2016	30-Jun-2020

Comments

This result is the verified value from the HMIS.

The DHS results are not yet available and will be used to triangulate the HMIS data.

► Institutional deliveries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	44.72	--	63.00	60.00
Date	25-Aug-2015	--	09-Mar-2016	30-Jun-2020

Comments

This result is the verified value from the HMIS.

The DHS results are not yet available and will be used to triangulate the HMIS data.

► Proportion of children 12-59 months receiving at least one dose of Vitamin A during the previous year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	--	60.00	65.00
Date	25-Aug-2015	--	09-Mar-2016	30-Jun-2020

Comments

This result is the verified value from the HMIS.

The DHS results are not yet available and will be used to triangulate the HMIS data.

Overall Comments

Intermediate Results Indicators

► Share of health in total government budget (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.50	--	11.20	9.75
Date	25-Aug-2015	--	01-Mar-2016	30-Jun-2020

Comments

There are some differences in the calculation of this variable. The Health Financing Technical Working Group will provide guidance for standardization.

► Councils with unqualified opinion in the annual external audit report (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	--	--	90.00



Date	25-Aug-2015	--	--	30-Jun-2020
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Comments

The official CAG report will be released in April.

► Completion of "Star rating" assessment of PHC facilities as per the two-year cycle (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	25-Aug-2015	--	--	30-Jun-2020

Comments

The first round of Star Rating Assessments have been completed.

► RBF facilities receiving timely RBF payment on the basis of verified results every quarter (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	95.00
Date	25-Aug-2015	--	--	30-Jun-2020

Comments

In the first region where RBF has been implemented (Shinyanga region), three rounds of RBF results have been verified and two cycles of disbursements have been made. The third cycle of disbursement will be made within the month of March 2016.

► LGAs with functional Council Health Service Boards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	86.30	--	58.00	100.00
Date	25-Aug-2015	--	01-Mar-2016	30-Jun-2020

► Annual employment permits for PHC given to the 9 critical regions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	--	--	30.00



Date	25-Aug-2015	--	--	30-Jun-2020
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Comments

Report will be available at end of fiscal year, June 2016.

► Health facilities with continuous availability of 10 tracer medicines in the past year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.60	--	70.00	55.00
Date	25-Aug-2015	--	--	30-Jun-2020

Comments

The calculation methodology is being reviewed with MOH.

► Health facilities with CEmOC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	79.00	--	--	104.00
Date	25-Aug-2015	--	--	30-Jun-2020

Comments

According to the report received from government the value is 173, but it seems unrealistic and the methodology is being discussed with government.

► Completeness of quarterly HMIS data entered in DHIS by LGA (by the end of month after quarter ends) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	89.50	--	92.00	95.00
Date	25-Aug-2015	--	09-Mar-2016	30-Jun-2020

► RHMT's required biannual data quality audits (DQA) for LGAs that meets national DQA standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00



Date	25-Aug-2015	--	--	30-Jun-2020
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Comments

Data quality tool is being piloted and the data will be available once completed.

► Completion of annual capacity building activities compared to agreed annual plans (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	25-Aug-2015	--	--	30-Jun-2020

► Dispensaries with skilled HRH (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	91.00	--	--	100.00
Date	25-Aug-2015	--	--	30-Jun-2020

► RHMT's required annual supportive supervision visits for LGAs that meets national supervision standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	25-Aug-2015	--	--	30-Jun-2020

Overall Comments