



Strengthening Primary Health Care for Results (P152736)

AFRICA | Tanzania | Health, Nutrition & Population Global Practice |
IBRD/IDA | Program-for-Results | FY 2015 | Seq No: 1 | ARCHIVED on 10-Sep-2015 | ISR20448 |

Implementing Agencies: The Prime Ministers Office for Regional Administration and Local Government, Ministry of Health and Social Welfare

Program Development Objectives

Program Development Objective (from Program-for-Results Appraisal Document)

The Program Development Objective is to improve the quality of primary health care (PHC) services nationwide with a focus on maternal, neonatal and child health (MNCH) services.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

The Tanzania Strengthening Primary Health Care for Results Program aims to improve the quality of primary health care services nationwide, with a focus on maternal, neonatal and child health services. The Program was approved by the Board on May 28, 2015. The IDA Financing Agreement was signed on August 25, 2015.

As this operation supports on-going government work program, many activities have started such as the Star Rating initiative (health facility accreditation) and the Results-based Financing (RBF) pilot. A Program implementation readiness workshop was conducted by the government and the Bank team in July 2015 to: (i) take stock of the progress toward Disbursement-linked Indicators (DLIs) achievement; (ii) identify implementation challenges and (iii) work out solutions to ensure a good start for the Program. Special attention to activities related to DLIs 1, 2 and 3 is called for as they are used for Year 1 disbursement. It was agreed that similar meetings/workshops will be held at least twice a year (e.g. June/July and Dec/Jan) to review progress toward DLIs and implementation issues.

Regional, Council and health facility management teams as well as other local level implementers are important stakeholders on the ground, especially for DLIs 3, 4 and 5. The Regional Medical officers (RMO), District Medical Officers (DMO) and health facility in-charges should be sensitized/trained about the Program. The upcoming Annual RMO/DMO Conference is a good opportunity to do so.



Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152736	IDA-56430	Not Effective	XDR	145.00	145.00	0.00	0.00	145.00	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152736	IDA-56430	Not Effective	28-May-2015	--	--	30-Jun-2020	--

Disbursement Linked Indicators (DLI)

► DLI 1: Recipient has completed foundational activities (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	--	--
Date	25-Aug-2015	--	--

Comments

The achievement of this DLI for this FY will be confirmed by independent verification to be carried out by IAG

► DLI 2: Recipient has achieved all of the Program annual results in institutional strengthening at all levels (Yes/No)

	Baseline	Actual (Previous)	Actual (Current)
Value	N	--	--
Date	25-Aug-2015	--	--

Comments

The achievement of this recurrent DLI for this FY will be confirmed by independent verification to be carried out by IAG

► DLI 3: PHC facilities have improved maternal, neonatal and child health services delivery and quality as per verified results and received payments on that basis each quarter (Number)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	--
Date	25-Aug-2015	--	--

Comments

To be measured once RBF has been rolled out. Once the specific RBF regions have been agreed upon, the end target will be determined

► DLI 4: LGAs have improved annual maternal, neonatal and child health services delivery and quality as measured by the LGA Balance Score Card . (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
--	----------	-------------------	------------------



Value	0.00	--	--
Date	25-Aug-2015	--	--

Comments

This recurrent DLI will be applicable from Year 2 onwards.

► DLI 5: Regions have improved annual performance in supporting PHC services as measured by Regional Balance Score Card. (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	25-Aug-2015	--	--

Comments

This recurrent DLI will be applicable from Year 2 onwards

► DLI 6: MOHSW and PMO-RALG have improved annual PHC service performance as measured by National Balance Scorecard (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	25-Aug-2015	--	--

Comments

This recurrent DLI will be applicable from Year 2 onwards.

► DLI 7: Completion of annual capacity building activities at all levels as per the agreed annual plans. (Percentage)

	Baseline	Actual (Previous)	Actual (Current)
Value	0.00	--	0.00
Date	25-Aug-2015	--	--

Comments

This recurrent DLI will be applicable from Year 2 onwards.

Results



Results Area

Intermediate Results Area

Intermediate Results Area 1: Health financing, public financial management

Intermediate Results Area 2: Performance Management

Intermediate Results Area 3: Human Resource for Health (HRH)

Intermediate Results Area 4: Supply chain management

Intermediate Results Area 5: RMNCAH continuum

Intermediate Results Area 6: M&E, supervision, and capacity building

Project Development Objective Indicators

► PHC facilities with 3- Star Ratings and Above (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	25-Aug-2015	--	--	30-Jun-2020

► Pregnant women attending 4 or more ante-natal care (ANC) visits (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	41.20	--	--	60.00
Date	25-Aug-2015	--	--	30-Jun-2020

► ANC attendees receiving at least 2 doses of intermittent preventive treatment (IPT2) for malaria (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.52	--	--	60.00
Date	25-Aug-2015	--	--	30-Jun-2020

► Institutional deliveries (Percentage, Custom)



Value	44.72	--	--	60.00
Date	25-Aug-2015	--	--	30-Jun-2020

► Proportion of children 12-59 months receiving at least one dose of Vitamin A during the previous year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	--	--	65.00
Date	25-Aug-2015	--	--	30-Jun-2020

Overall Comments

Intermediate Results Indicators

► Share of health in total government budget (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.50	--	--	9.75
Date	25-Aug-2015	--	--	30-Jun-2020

► Councils with unqualified opinion in the annual external audit report (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	--	--	90.00
Date	25-Aug-2015	--	--	30-Jun-2020

► Completion of "Star rating" assessment of PHC facilities as per the two-year cycle (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	25-Aug-2015	--	--	30-Jun-2020



► RBF facilities receiving timely RBF payment on the basis of verified results every quarter (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	95.00
Date	25-Aug-2015	--	--	30-Jun-2020

► LGAs with functional Council Health Service Boards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	86.30	--	--	100.00
Date	25-Aug-2015	--	--	30-Jun-2020

► Annual employment permits for PHC given to the 9 critical regions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	--	--	30.00
Date	25-Aug-2015	--	--	30-Jun-2020

► Health facilities with continuous availability of 10 tracer medicines in the past year (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.60	--	--	55.00
Date	25-Aug-2015	--	--	30-Jun-2020

► Health facilities with CEmOC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	79.00	--	--	104.00
Date	25-Aug-2015	--	--	30-Jun-2020

► Completeness of quarterly HMIS data entered in DHIS by LGA (by the end of month after quarter ends) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
--	----------	-------------------	------------------	------------



Value	89.50	--	--	95.00
Date	25-Aug-2015	--	--	30-Jun-2020

► RHMT's required biannual data quality audits (DQA) for LGAs that meets national DQA standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	25-Aug-2015	--	--	30-Jun-2020

► Completion of annual capacity building activities compared to agreed annual plans (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	25-Aug-2015	--	--	30-Jun-2020

► Dispensaries with skilled HRH (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	91.00	--	--	100.00
Date	25-Aug-2015	--	--	30-Jun-2020

► RHMT's required annual supportive supervision visits for LGAs that meets national supervision standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	25-Aug-2015	--	--	30-Jun-2020

Overall Comments