



## Armenia Social Investment and Local Development Project (P148836)

EUROPE AND CENTRAL ASIA | Armenia | Social Protection Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 15-Jun-2015 | ISR19812 |

Implementing Agencies: Armenia Social Investment Fund

### Key Dates

#### Key Project Dates

Board Approval date:13-Mar-2015

Effectiveness Date:--

Planned Mid Term Review Date:30-Nov-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)  
Improve the quality and use of and access to community and intercommunity infrastructure.

Has the Project Development Objective been changed since Board Approval of the Project Objective?  
No

### Components

Name

Support to Socio-Economic Development and Capacity Building at the Local Level:(Cost \$24.40 M)

Support to Intercommunity Social and Economic Development Initiatives:(Cost \$13.50 M)

ASIF Institutional Strengthening and Project Management:(Cost \$5.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate

### Implementation Status and Key Decisions



The project was approved by the World Bank Board of Executive Directors on March 13, 2015. Loan and Project Agreements for the Project have been signed by the Government of Armenia and the World Bank on April 8, 2015. The Project is expected to become effective by October 5, 2015.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate



Institutional Capacity for Implementation and Sustainability	--	--	● High
Fiduciary	--	--	● Low
Environment and Social	--	--	● Low
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Moderate

## Results

### Project Development Objective Indicators

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	186736.00
Date	01-May-2015	--	22-May-2015	31-Dec-2019

#### Comments

The first set of microprojects are in the procurement stage so there are no beneficiaries yet.

#### ▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

#### ► Average percentage increase in access to and use of SILD infrastructure (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	--
Date	01-May-2015	--	22-May-2015	31-Dec-2019

#### Comments

We are on track to have baselines and targets for the indicators on use and access by July 2015.



► Percentage of beneficiaries in project areas (Component 1) who are satisfied with the quality of infrastructure (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	--	0.00	85.00
Date	01-May-2015	--	22-May-2015	31-Dec-2019

Comments

The first set of microprojects are in the procurement stage so there are no beneficiaries yet.

▲ Percentage of beneficiaries (female) in project areas (Component 1) who are satisfied with the quality of infrastructure (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	--	0.00	85.00

► Percentage of beneficiaries in project areas (Component 2) who are satisfied with the quality of infrastructure (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	15-Dec-2014	--	--	31-Dec-2019

Comments

This component will begin implementation in CY2016



▶ Percentage of beneficiaries (female) in project areas (Component 2) who are satisfied with the quality of infrastructure (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00

Overall Comments

Intermediate Results Indicators

▶ Percentage increase in primary visits to health centers rehabilitated under SILD (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	--
Date	01-May-2015	--	22-May-2015	31-Dec-2019

Comments

No projects have been implemented yet and baselines and targets are being developed based on historical data and are expected to become available in July 2015.

▶ Percentage increase in events held in community centers rehabilitated under SILD (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	--
Date	01-May-2015	--	22-May-2015	31-Dec-2019

Comments

No projects have been implemented yet and baselines and targets are being developed based on historical data and are expected to become available in July 2015.



► Percentage increase in enrollment in kindergartens rehabilitated under SILD (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	--
Date	01-May-2015	--	22-May-2015	31-Dec-2019

Comments

No projects have been implemented yet and baselines and targets are being developed based on historical data. They will be available as originally agreed in July 2015.

► Percentage decrease in absences in schools rehabilitated under SILD (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	--
Date	01-May-2015	--	22-May-2015	31-Dec-2019

Comments

No projects have been implemented yet and baselines and targets are being developed based on historical data and are expected to become available in July 2015.

► Percentage increase in supplied water quantity in communities with a SILD water related intervention (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	--	0.00	70.00
Date	15-Dec-2014	--	22-May-2015	31-Dec-2019

Comments

No projects have been implemented yet.



► Percentage of SILD micro and intercommunity projects that are well-maintained according to the quality, maintenance, and cost of civil works assessment (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	0.00	70.00
Date	15-Dec-2014	--	22-May-2015	31-Dec-2019

Comments

This assessment is planned around mid-term.

► Number of microprojects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	120.00
Date	15-Dec-2014	--	22-May-2015	31-Dec-2019

Comments

No projects have been implemented yet.

► Number of intercommunity projects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	28.00
Date	15-Dec-2014	--	22-May-2015	31-Dec-2019

Comments

Intercommunity projects will not be implemented until 2016.



▶ Percentage of microprojects in the vulnerable and most vulnerable communities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	81.80	--	0.00	80.00
Date	15-Dec-2014	--	22-May-2015	31-Dec-2019

Comments

No microprojects have been implemented yet.

▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	01-May-2015	--	22-May-2015	31-Dec-2019

Comments

No projects have been implemented yet.

▶ Number of key stakeholders (municipal officials, village council members, community leaders) trained in FM, budgeting, accounting, and asset management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	528.00
Date	01-May-2015	--	22-May-2015	31-Dec-2019

Comments

No trainings have occurred yet.





► Percentage of key stakeholders (municipal officials, village council members, community leaders) trained in FM, budgeting, accounting, and asset management who are satisfied with the training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	--	0.00	80.00
Date	15-Dec-2014	--	22-May-2015	31-Dec-2019

Comments

No trainings have occurred yet.

► Number of proposals for intercommunity projects evaluated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	35.00
Date	15-Dec-2014	--	22-May-2015	31-Dec-2019

Comments

The procedures for intercommunity projects are in the process of being designed and are almost complete.

► Amount of new funding for ATDF's operations mobilized (USD million) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	11.00
Date	15-Dec-2014	--	22-May-2015	31-Dec-2019

Comments

SDC and USAID are both in the process of seeking approval for grants to ASIF in the amount of approximately CHF 2,885,000 and US\$8.6 million. The agreements have not been signed yet, however, so no progress data is reported. The target has been revised upwards in anticipation of this.



## ▶ Institutional assessment completed and recommendations implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	15-Dec-2014	--	22-May-2015	30-Dec-2017

## Comments

A draft institutional assessment has been developed but not finalized.

## ▶ Communications/outreach/fund-raising strategy developed and implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	15-Dec-2014	--	22-May-2015	30-Dec-2017

## Comments

A draft strategy has been developed but not finalized.

## Overall Comments

Overall,

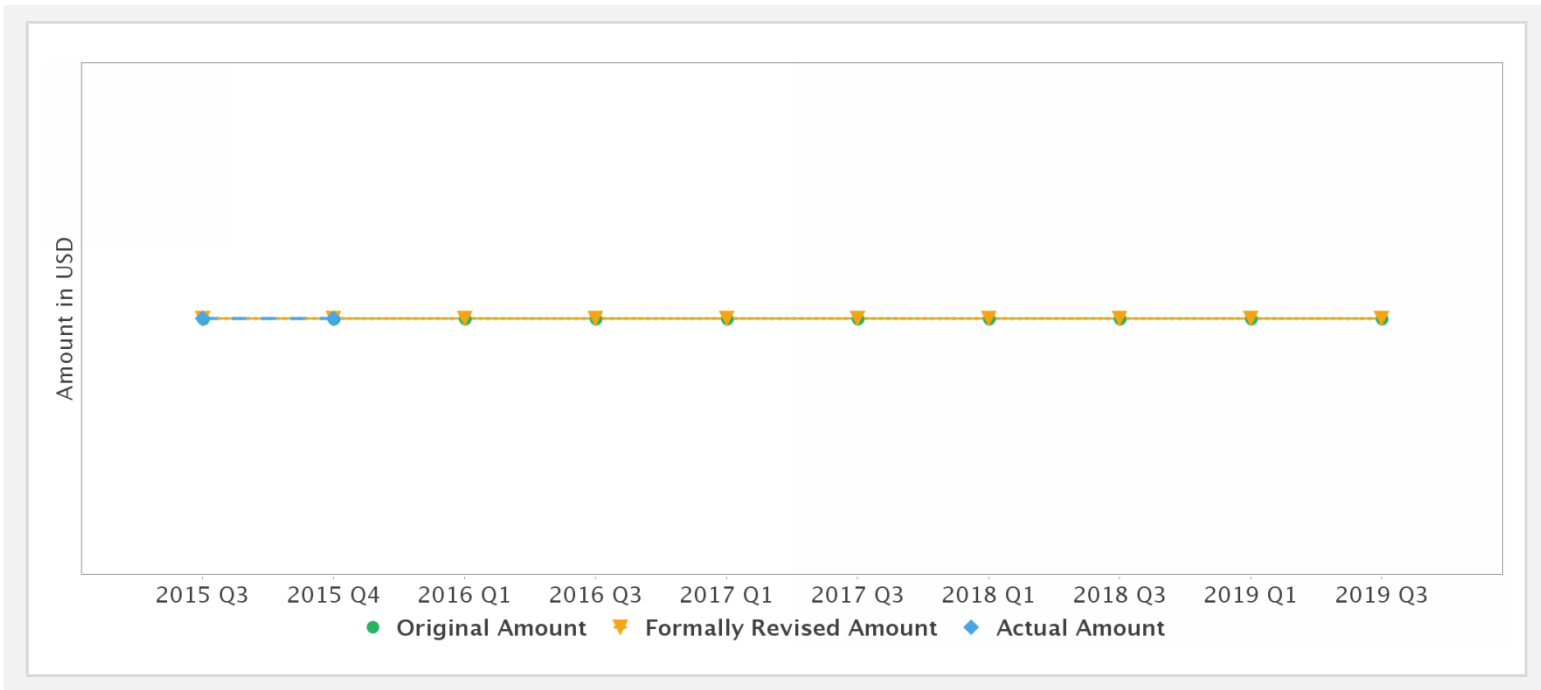
**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148836	IBRD-84830	Not Effective	USD	30.00	30.00	0.00	0.00	30.00	0%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148836	IBRD-84830	Not Effective	13-Mar-2015	08-Apr-2015	--	30-Jun-2020	30-Jun-2020

**Cumulative Disbursements**



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.