



Armenia Social Investment and Local Development Project (P148836)

EUROPE AND CENTRAL ASIA | Armenia | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 27-Sep-2016 | ISR25168 |

Implementing Agencies: Armenian Territorial Development Fund (ATDF)

Key Dates

Key Project Dates

Bank Approval Date:13-Mar-2015

Effectiveness Date:22-Sep-2015

Planned Mid Term Review Date:30-Nov-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
Improve the quality and use of and access to community and intercommunity infrastructure.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name

Support to Socio-Economic Development and Capacity Building at the Local Level:(Cost \$24.40 M)

Support to Intercommunity Social and Economic Development Initiatives:(Cost \$13.50 M)

ASIF Institutional Strengthening and Project Management:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions



The project has been effective since September 22, 2015. Implementation of Component 1 is progressing well with the number of active micro projects (MPs) having reached 69 at the end of June. Launch of Component 2 activities has been delayed and is pending final submission and approval of the updated Operations Manual. Thus, the project is rated moderately satisfactory for implementation progress.

Component 1: Support to Socioeconomic Development and Capacity Building at the Local Level. A total of 69 micro-projects (MPs) are currently being implemented under Component 1. These include MPs at various stages of appraisal, contracting and works. Construction works have been completed in 5 MPs.

Component 2: Support to Inter-Community Social and Economic Development Initiatives. Updating the Project's Operations manual with agreed procedures for Component 2 is in progress. ATDF has launched activities in newly created community clusters with USAID funding and has focused on generating experiences to feed into SILD Component 2 activities.

Component 3: Institutional Strengthening and Project Management. ATDF's Institutional Development Plan (IDP) is pending approval by the ATDF Board. Once approved, the IDP will serve as a framework to further strengthen ATDF's organizational capacity.





Risks

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results**Project Development Objective Indicators**

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	28233.00	343488.00
Date	01-May-2015	22-May-2015	20-Sep-2016	30-Jun-2020

Comments

The current number of beneficiaries is reported based on the completed 5 micro-projects. In 32 other ongoing micro-projects in advanced stages the beneficiary count is expected to be 87,588 of which 45,530 are women.

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	52.00	50.00



► Average percentage increase in access to and use of SILD infrastructure (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	26.00
Date	01-May-2015	22-May-2015	20-Sep-2016	30-Jun-2020

► Percentage of beneficiaries in project areas (Component 1) who are satisfied with the quality of infrastructure (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	--	0.00	85.00
Date	01-May-2015	--	20-Sep-2016	30-Jun-2020

▲ Percentage of beneficiaries (female) in project areas (Component 1) who are satisfied with the quality of infrastructure (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	0.00	0.00	85.00

► Percentage of beneficiaries in project areas (Component 2) who are satisfied with the quality of infrastructure (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	15-Dec-2014	--	20-Sep-2016	30-Jun-2020

▲ Percentage of beneficiaries (female) in project areas (Component 2) who are satisfied with the quality of infrastructure (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00



Overall Comments

Status of the other PDO indicators will be updated once the data will become available in year 3 of the project.

Intermediate Results Indicators

► Percentage increase in primary visits to health centers rehabilitated under SILD (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	0.00	0.00	20.00
Date	01-May-2015	22-May-2015	20-Sep-2016	30-Jun-2020

Comments

The status of this and of the next 5 indicators will be updated once the data becomes available in year 3 of the project.

► Percentage increase in events held in community centers rehabilitated under SILD (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38.00	--	0.00	38.00
Date	01-May-2015	--	20-Sep-2016	30-Jun-2020

► Percentage increase in enrollment in kindergartens rehabilitated under SILD (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	0.00	0.00	35.00
Date	01-May-2015	22-May-2015	20-Sep-2016	30-Jun-2020



► Percentage decrease in absences in schools rehabilitated under SILD (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	--	0.00	14.00
Date	01-May-2015	--	20-Sep-2016	30-Jun-2020

► Percentage increase in supplied water quantity in communities with a SILD water related intervention (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	--	0.00	70.00
Date	15-Dec-2014	--	20-Sep-2016	30-Jun-2020

► Percentage of SILD micro and intercommunity projects that are well-maintained according to the quality, maintenance, and cost of civil works assessment (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	--	0.00	70.00
Date	15-Dec-2014	--	30-Sep-2016	30-Jun-2020

► Number of microprojects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5.00	95.00
Date	15-Dec-2014	--	20-Sep-2016	30-Jun-2020



► Number of intercommunity projects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	15-Dec-2014	--	20-Sep-2016	30-Jun-2020

► Percentage of microprojects in the vulnerable and most vulnerable communities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	81.80	0.00	93.40	80.00
Date	15-Dec-2014	22-May-2015	20-Sep-2016	30-Jun-2020

Comments

Most vulnerable communities made 34.0% of SILD pipeline, an vulnerable communities - 59.9%

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	100.00
Date	01-May-2015	22-May-2015	20-Sep-2016	30-Jun-2020

► Number of key stakeholders (municipal officials, village council members, community leaders) trained in FM, budgeting, accounting, and asset management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	435.00
Date	01-May-2015	--	20-Sep-2016	30-Jun-2020

Comments

This indicator will be updated in the next ISR. Data collection is ongoing.



▶ Percentage of key stakeholders (municipal officials, village council members, community leaders) trained in FM, budgeting, accounting, and asset management who are satisfied with the training (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	--	0.00	80.00
Date	15-Dec-2014	--	20-Sep-2016	30-Jun-2020

▶ Number of proposals for intercommunity projects evaluated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.00	33.00
Date	15-Dec-2014	22-May-2015	20-Sep-2016	30-Jun-2020

Comments

The proposals were evaluated under an activity funded by USAID, but nevertheless is reported here as it is a measure of ATDF's capacity strengthening.

▶ Amount of new funding for ATDF's operations mobilized (USD million) (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	11.00	11.00
Date	15-Dec-2014	--	20-Sep-2016	30-Jun-2020

Comments

The funding mobilized thus far includes grants of \$8.6m from USAID and \$2.4m from SDC.

▶ Institutional assessment completed and recommendations implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Dec-2014	22-May-2015	20-Sep-2016	30-Dec-2017



Overall Comments

This indicator will be updated in the next ISR.

Data on Financial Performance

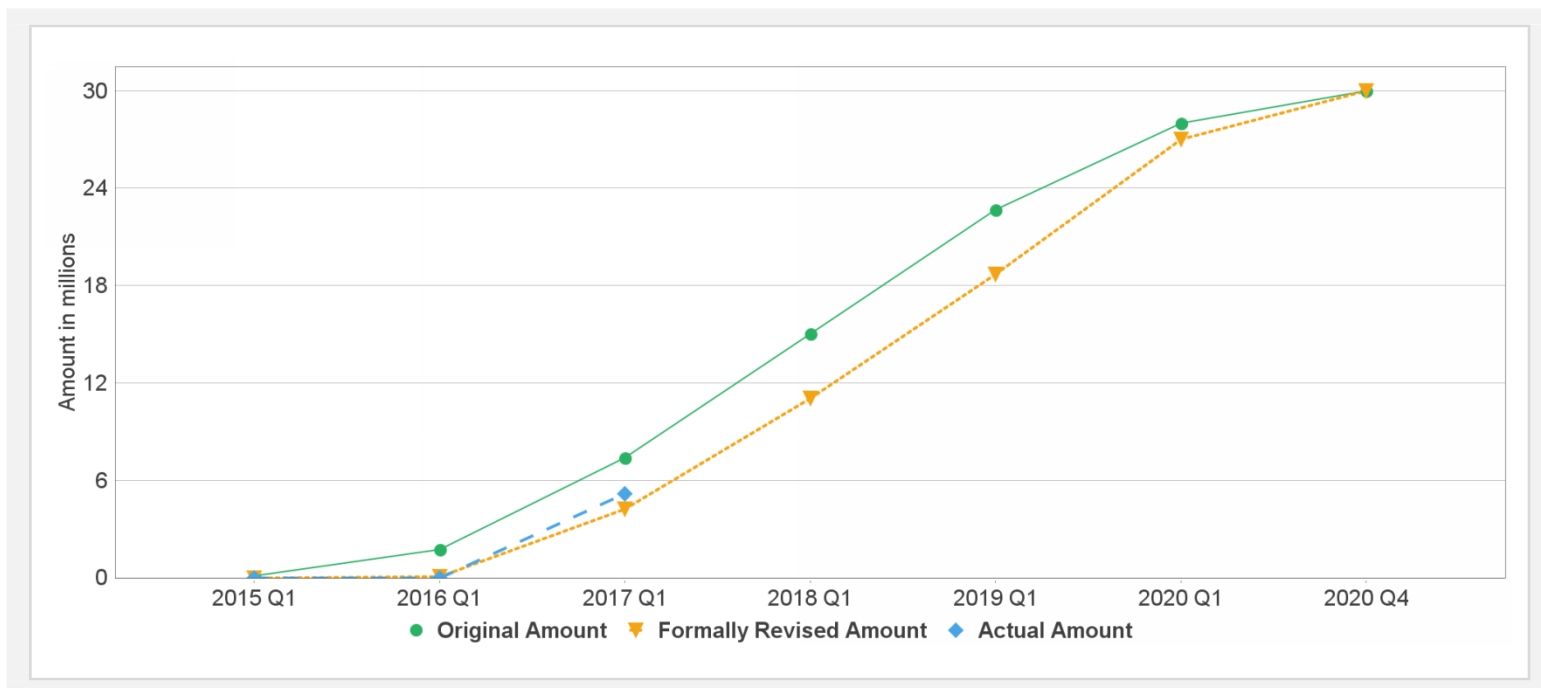
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148836	IBRD-84830	Effective	USD	30.00	30.00	0.00	5.24	24.76	17%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148836	IBRD-84830	Effective	13-Mar-2015	08-Apr-2015	22-Sep-2015	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

There are no related projects.
