

Results Matrix

Outcomes

Outcome: [1 At least 5 LAC countries officially subscribe to the mutual aid mechanism for fighting forest fires.](#)



Outputs: Annual Physical and Financial Progress

1 Diplomatic management and intersectoral coordination for mutual support in fighting forest fires						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Operational manuals developed	Manual for operational continuity plans for fighting forest fires developed, that set criteria for requesting international aid based	Manuals (#)	0	2024	Manual available in GEFF LAC website	P	0	0	1	1	P	0	40000	10000	50000	Disaster Prevention	MDP	
						P(a)	0	0	1	1	P(a)	0	40000	10000	50000			
						A					A							
1.2 Operational manuals developed	Standardized protocols for temporary admission of firefighters, equipment, tools, aircraft and pilots for mutual aid	Manuals (#)	0	2024	Manuals available in GEFF LAC website	P	0	0	2	2	P	0	20000	10000	30000	Disaster Prevention	MDP	
						P(a)	0	0	2	2	P(a)	0	20000	10000	30000			
						A					A							
2 Preparation and operational logistics for the international resources and capabilities deployment to combat forest fires						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Virtual platforms designed	Information system for international deployment of firefighting resources	Platforms (#)	0	2024	Consulting report delivered and information system finalized	P	0	0	1	1	P	0	45000	30000	75000	Disaster Prevention	MDP	
						P(a)	0	0	1	1	P(a)	0	45000	30000	75000			
						A					A							
2.2 Operational manuals developed	Manuals for homologation and standardization of task force resources (Incident Command System wildfire)	Manuals (#)	0	2024	Manual available in GEFF LAC website	P	0	0	1	1	P	0	20000	30000	50000	Disaster Prevention	MDP	
						P(a)	0	0	1	1	P(a)	0	20000	30000	50000			
						A					A							
2.3 Training products developed	Training program for international support task forces in LAC countries to combat forest fires	Products (#)	0	2024	Training materials available	P	0	0	1	1	P	0	10000	25000	35000	Disaster Prevention	MDP	
						P(a)	0	0	1	1	P(a)	0	10000	25000	35000			
						A					A							
3 Strengthening the capacities of the Technical Office of Group 4 of GEFF LAC						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Annual reports published	Technical assistance to Group 4 of GEFF LAC and its member countries	Reports (#)	0	2024	Final report	P	0	1	1	2	P	0	65000	35000	100000	Disaster Prevention	W2A	
						P(a)	0	1	1	2	P(a)	0	65000	35000	100000			
						A					A							
3.2 Participants in intraregional exchange providing advisory services	Technical assistance, through consultancies and interchanges between countries, to improve collaboration and mutual aid	Individuals (#)	0	2024	Final report	P	0	2	2	4	P	0	5000	5000	10000	Disaster Prevention	MDP	
						P(a)	0	2	2	4	P(a)	0	5000	5000	10000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P		\$205,000.00	\$145,000.00	\$350,000.00
P(a)		\$205,000.00	\$145,000.00	\$350,000.00
A				

