

| PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS | | | | | | | | | | | | | | |
|--|--------------------------|---------------------------|--|--------------------------------|----------------------|---------------------|--|-------------|----------------------|-----------|--|-------------------------------|---------------------------|----------|
| Country: Mexico | | | | | | | Executing Agency: IDB | | | | UDR: IFD/CMF | | | |
| Project number: ME-T1436 | | | | | | | Project name: Support to the Digital Transformation and Social Inclusion in Mexico | | | | | | | |
| Period covered by the Plan: 24 months | | | | | | | Total Project Amount: \$ 700,000 | | | | | | | |
| Component | Procurement Type (1) (2) | Service type (1) (2) | Description | Estimated contract cost (US\$) | Selection Method (2) | Type of Contract | Source of Financing and Percentage | | | | Estimated date of the procurement notice | Estimated contract start date | Estimated contract length | Comments |
| | | | | | | | IDB/MIF | | Other External Donor | | | | | |
| | | | | | | | Amount | % | Amount | % | | | | |
| Component 1 | A. Consulting services | Consulting Firm (GN-2765) | Feasibility study for the deployment of digital infrastructure to improve the connectivity of critical and high-performance infrastructure | \$300,000 | FCS | Framework Agreement | \$300,000 | 43% | 0 | 0 | 3Q20 | | | |
| Component 2 | A. Consulting services | Consulting Firm (GN-2765) | Roadmap for a digital transformation in the provision of public services in Mexico | \$250,000 | FCS | Framework Agreement | \$250,000 | 36% | 0 | 0 | 1Q21 | | | |
| Component 3 | A. Consulting services | Consulting Firm (GN-2765) | Capacity building for implementing institution | \$150,000 | FCS | Framework Agreement | \$150,000 | 21% | 0 | 0 | 2Q21 | | | |
| TOTALS | | | | \$ 700,000 | | | \$ 700,000 | 100% | \$ - | 0% | | | | |

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."

| Table for Data Validation | | | | | | |
|---------------------------|----------------------------|----------------------------------|-------------|--------|----------------|---------------------|
| Select Comp: | Select Procurement Type: | Select Service Type: | description | amount | Select Method: | Select Cont. Type: |
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | | | SSS | Lump Sum |
| Component 2 | B. Goods (2)(iii) | Consulting Firm (GN-2765) | | | ICQ | Framework Agreement |
| Component 3 | C. Non consulting services | Goods included in Cons. Firm RFP | | | SCS | |
| Component 4 | | Corporate Procurement (GN-2303) | | | FCS | |
| Component 5 | | | | | TO | |