



Results Matrix

Outcomes

Outcome: [1 Digital transformation and social inclusion of Mexico](#)



Outputs: Annual Physical and Financial Progress

1 Component 1. Feasibility study for the deployment of digital infrastructure to improve the connectivity of critical and high-performance infrastructure						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
1.1 Feasibility study completed	Feasibility studies to improve the connectivity of critical and high-performance infrastructure	Studies (#)	0	2020	Feasibility studies approved by the Bank	P	0	1		1	P	300000	0	0	300000	Broadband Services		
						P(a)	0	1		1	P(a)	300000	0	0	0			
						A					A							
2 Component 2. Roadmap for a digital transformation in the provision of public services in Mexico						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
2.1 Action plans designed	Policies to facilitate the digital transformation and the implementation of cutting edge technologies	Action Plans (#)	0	2020	Document with the action plan designed	P	0	1	0	1	P	0	250000	0	250000	Broadband Services	TBD	
						P(a)	0	1	0	1	P(a)	0	250000	0	250000			
						A					A							
3 Component 3. Capacity building for implementing institution						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
3.1 Training workshops delivered	Training program and dissemination to showcase Korean experience	Workshops (#)	0	2020	Number of public officials from SSC trained	P	1	1	0	2	P	75000	75000	0	150000	Broadband Services	TBD	
						P(a)	1	1	0	1	P(a)	75000	75000	0	75000			
						A					A							

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$375,000.00	\$325,000.00		\$700,000.00
P(a)	\$375,000.00	\$325,000.00		\$325,000.00
A				

