

Operation Number: TCM Cycle: Last Update: CO-G1036 TCM Period 2022 4/26/2022

Results Matrix

Outcomes

Outcome: 1 Guadua chai	n strengthene	ed in Colombia under	sustainable	manageme	ent					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 New areas of guadua plantations					D	Р	100.00	1,000,000.00	500.00	1,600,000.00
under sustainable management		Hectares (#)	0.00	2021	Progress reports; project final report	P(a)	100.00	1,000,000.00	500.00	1,600,000.00
						Α				0.00
1.2 Small Grants					Tankaisal and financial	P	0.00	0.00	5.00	5.00
		Number (#) 0.00	0.00	00 2021	Technical and financial reports of small grants	P(a)	0.00	0.00	5.00	5.00
					reports of small grants	Α				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Forestry and sustainable use of natura	al resources							Physical Pro	gress				Financial Prog	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags	
1.1 Areas with commercial plantations of guadua increased	Hectares (#)	0		Photographic records; agreements signed with	Р	70	1000000	430	1000500	Р	245699	554587	39997	840283	Agricultural Productivity and	COL			
				beneficiaries; plantations	P(a)	70	1000000	430	1000500	P(a)	245699	554587	39997	840283					
						Α					Α								
1.2 Guadua plantations with sustainable use increased	Hectares (#) 0	0		2021 Forestry use permits; photographic records;	Р	0	70	30	100	Р	0	106202	246400	352602	Agricultural Productivity and	COL			
			progress reports	P(a)	0	70	30	100	P(a)	0	106202	246400	352602	Food Security					
						Α					Α								
2 Commercialization and technical assis	stance of the productive	e chain, promoting ge	ender equality					Physical Pro	gress				Financial Prog	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags	
2.1 Individuals Trained	Workshops with Individuals (#) beneficiaries to		2021 Meeting minutes; assistance list;	Р	150	700	150	1000	Р	7458	17404	0	24862	Agricultural Productivity and	COL				
	strengthen productive and commercial				photographic record; workshop results	P(a)	150	700	150	1000	P(a)	7458	17404	0	24862	2 Food Security			
	knowledge of the					A					A								
2.2 Action plans implemented	Action plan implemented to	ction plan Action Plans (#) 0 nplemented to nhance women	0 2		Document with action plan; monitoring reports	Р	1	0	0	1	Р	14944	0	0	14944	Agricultural Productivity and	COL		
	enhance women participation in the		F,		P(a)	1	0	0	1	P(a)	14944	0	0	14944	,				
	guadua productive					Α					A								
2.3 Strategies designed	Strategy designed to achieve quality and	Strategies (#)	0		Document with strategy; progress reports	Р	1	0	0	1	Р	3309	0	0	3309	Agricultural Productivity and	COL		
	volume of guadua to guarantee				progress reports	P(a)	1	0	0	1	P(a)	3309	0	0	3309	9 Food Security			
	commercialization and					A					A								
.4 Strategies implemented	Agreements signed or executed for the guadua	ed or Strategies (#)	gies (#) 0	0 2	0 2021 signed agreements	signed agreements or letters of intent	Р	0	0	5	5	P	0	20000	14000	34000	Agricultural Productivity and	COL	
		ietteis oi iiiteiit	P(a)	0	0	5	5	P(a)	0	20000	14000	34000							
	commercialization					Α					Α								

Othe	er Cost	
Audi	iting	
Fina	I Assessment	
Ove	rhead	

Total Cost		
CRF Indicator	Standard Output Indicator	

	2022	2023	2024	Cost
Р	\$0.00	\$45,000.00	\$45,000.00	\$90,000.00
P(a)	\$0.00	\$45,000.00	\$45,000.00	\$90,000.00
Α				
Р	\$0.00	\$0.00	\$20,000.00	\$20,000.00
P(a)	\$0.00	\$0.00	\$20,000.00	\$20,000.00
Α				
Р	\$40,000.00	\$40,000.00	\$40,000.00	\$120,000.00
P(a)	\$40,000.00	\$40,000.00	\$40,000.00	\$120,000.00
Α				

	2022	2023	2024	Total Cost
Р	\$311,410.00	\$783,193.00	\$405,397.00	\$1,500,000.00
P(a)	\$311,410.00	\$783,193.00	\$405,397.00	\$1,500,000.00
Α				