

Results Matrix

Outcomes

Outcome:	1 Consolidated support for the ARPA Communities Program									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	EOP		
1.1 Perform a Cultural Impact Assessment, to identify risks and ensure the interventions respect and integrate		1.00	0.00	2024	Cultural Impact Assessment delivered	P	1.00	0.00	1.00	
	P(a)					1.00	0.00	1.00		
	A									
1.2 Define a Stakeholder Engagement Strategy to identify needs and opportunities for innovative financial		1.00	0.00	2024	Stakeholder Engagement Strategy established	P	1.00	0.00	1.00	
	P(a)					1.00	0.00	1.00		
	A									
1.3 Innovative financial instruments for nature-based business ventures identified and assessed		1.00	0.00	2024	Instrument proposal identified and assessed	P	0.00	1.00	1.00	
	P(a)					0.00	1.00	1.00		
	A									



Outputs: Annual Physical and Financial Progress

1.1. Technical review of existing reports about ARPA and similar initiatives to inform design of ARPA Communities						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	EOP	2025	2026	EOP					
1.1 Diagnostics and assessments completed	Review similar activities to identify key insights to support the development of ARPA Communities	Diagnostics (#)	0	2024	Assessment Report	P	1	0	1	P	20500	0	20500	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	1	0	1	P(a)	0	0	0			
						A				A						
2.2. Cultural Impact Assessment and Stakeholder Engagement Strategy						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	EOP	2025	2026	EOP					
2.1 Social impact assessment completed	Identify potential cultural risks and develop strategies to mitigate these risks, ensuring the interventions respect	Assessments (#)	0	2024	Activities report	P	1	0	1	P	20000	0	20000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	1	0	1	P(a)	0	0	0			
						A				A						
2.2 Strategies designed	Identify key stakeholders and design a strategy for their effective engagement during	Strategies (#)	0	2024	Strategy plan delivered	P	1	0	1	P	100000	0	100000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	1	0	1	P(a)	0	0	0			
						A				A						
2.3 Strategies implemented	Implement the initial phase of the strategy, ensuring that local stakeholders are informed and engaged	Strategies (#)	0	2024	Stakeholder engagement activities	P	1	0	1	P	40000	0	40000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	1	0	1	P(a)	0	0	0			
						A				A						
3.3. Structuring and Designing Innovative Financial Instruments for Nature-Based Business Ventures						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	EOP	2025	2026	EOP					
3.1 Policy dialogue events organized	Engage with the financial sector, including private investors and public financial institutions, to identify needs and	Events (#)	0	2024	Participation list, meetings minutes and agenda	P	2	2	4	P	18663	15000	33663	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	2	2	4	P(a)	0	0	0			
						A				A						
3.2 Feasibility study completed	Conduct a study to assess the viability of proposed financial instruments and their alignment with	Studies (#)	0	2024	Report delivered	P	1	0	1	P	142626.74	135000	277626.74	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	1	0	1	P(a)	0	0	0			
						A				A						
3.3 Monitoring and evaluation systems designed	Establish a robust M&E framework with clear, measurable indicators to track the impact and	M&E systems (#)	0	2024	M&E proposal delivered	P	0	1	1	P	20000	30000	50000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	0	1	1	P(a)	0	0	0			
						A				A						
4.4. Governance, Monitoring, and Communication for Bioeconomy component of ARPA Communities Program						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	EOP	2025	2026	EOP					
4.1 Policy dialogue events organized	Design and implementation of communication strategy	Events (#)	0	2024	Participation list, meetings minutes and agenda	P	1	1	2	P	62000	20000	82000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	1	1	2	P(a)	0	0	0			
						A				A						
4.2 Monitoring and Evaluation Plan developed	Metrics to monitor and evaluate ARPA Program defined	Plans (#)	0	2024	M&E Plan developed	P	1	0	1	P	20000	0	20000	Biodiversity and Ecosystem Conservation	GRN	
						P(a)	1	0	1	P(a)	0	0	0			
						A				A						

Other Cost
Audit
Project execution and administration

	2025	2026	Cost
P	\$0.00	\$20,000.00	\$20,000.00
P(a)	\$0.00	\$0.00	\$0.00
A			
P	\$168,105.13	\$168,105.13	\$336,210.26
P(a)	\$0.00	\$0.00	\$0.00
A			

Total Cost

	2025	2026	Total Cost
P	\$611,894.87	\$388,105.13	\$1,000,000.00
P(a)			
A			

