

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Brazil				Executing agency: WWF-Brazil			Public or private sector: Private			
Project number: BR-T1636				Title of Project: Enhancing the Bioeconomy through Innovative Financial Instruments within the ARPA Communities Program						
Period covered by the plan: 2025/02 to 2027/01										
Threshold for ex-post review of procurements: Goods and services (in US\$): 734,500 Consulting services (in US\$): 265,500										
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1 - Technical review of existing reports about ARPA and similar initiatives to inform design of ARPA Communities	\$ 20,500.00							
		Consulting services								
		Assessment studies: review reports and identify insights	\$ 20,500.00	SSS		100%	0%	2/3/2025		
2		Component 2 - Cultural Impact Assessment and Stakeholder Engagement Strategy	\$ 160,000.00							
		Non consulting services								
		Logistics cost for 4 workshops for the stakeholder	\$ 90,000.00	PC		100%	20%	2/3/2025		
		Travel costs for WWF team	\$ 10,000.00	PC						
		Consulting services								
		Cultural Impact Assessment: Identify potential cultural	\$ 20,000.00	QCBS		100%	0%	6/30/2025		
		Develop, implement and report the results of the stakeholder engagement plan.	\$ 40,000.00	SSS		100%	0%	2/3/2025		
3		Component 3 - Structuring and Designing Innovative Financial Instruments for Nature-Based Business Ventures	\$ 361,289.74							
		Non consulting services								
		Logistics costs for stakeholder meetings and/or consultations	\$ 15,000.00	FUNBIO		100%	0%	3/30/2025		
		Component Technical Coordination	\$ 142,626.74	FUNBIO		100%	0%	1/30/2025		
		Component Coordination	\$ 18,663.00	FUNBIO						
		Consulting services								
		Develop and model financial mechanisms, including	\$ 135,000.00	FUNBIO		100%	0%	6/1/2025		
		Individual consultants								
		Map and systematize innovative financial mechanisms,	\$ 20,000.00	FUNBIO		100%	0%	3/30/2025		
		Develop M&E framework for tracking the performance of financial solutions, and develop training materials to key stakeholders	\$ 30,000.00	FUNBIO		100%	0%	3/1/2026		
4		Component 4 - Governance, Monitoring, and	\$ 102,000.00							
		Non consulting services								
		Develop and implement the communication strategy.	\$ 57,000.00	QCBS		100%	0%	3/3/2025		
5		Project Execution and Administration	\$ 356,210.26							
		Audit	\$ 20,000.00	WWF-Brazil						
		Operating expenses	\$ 69,640.00	WWF-Brazil		100%	0%	2/3/2025		Software/system license costs, rental expenses, costs for office maintenance, IT, travel/event agency, safeguards
		Operational Team	\$ 266,570.26	WWF-Brazil		100%	0%	2/3/2025		Financial Area, Legal, Technical, component coordination, HR, Diversity Aras, technical team, Communication/Marketing (Institutional)
Total			\$ 1,000,000.00	Prepared by: WWF-Brazil & Funbio		Date: Jan, 24th 2025				

(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) **Goods and works:** CB: Competitive Bidding; PC: Price Comparison; DC: Direct Contracting.

(2) **Consulting firms:** CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and Cost-Based Selection; LCS: Least Cost Selection; FBS: Fixed Budget Selection; SSS: Single Source Selection; QBS: Quality Based Selection.

(2) **Individual consultants:** IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

(2) **Country system:** include selection Method

(3) **Ex-ante/ex-post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) **Technical review:** The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.