

Results Matrix

Outcomes

Outcome:	1 Program for Water Security and Environmental Sanitation in urban areas of Bolivia (BO-L1237) approved										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Number of loan operations approved under studies, designs, plans financed through the TC		Operation	0.00	2024	Program approved by the Board of Directors	P		1.00		1.00	
						P(a)		1.00		1.00	
						A					
1.2 Number of sectoral entities strengthened for Program preparation and implementation		Entity	0.00	2024	Sectoral entities with tools and project designs for implementation/ Initial Program Report	P			1.00	1.00	
						P(a)			1.00	1.00	
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Studies for the preparation of the Program.						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Civil works design completed	Final report presenting the technical designs elaborated and/or complemented.	Designs (#)	0	2024	Final report presenting the technical designs elaborated and/or complemented.	P	1	2	0	3	P	10000	15000	0	25000	Water and Sanitation	W2B	
						P(a)	1	2	0	3	P(a)	10000	15000	0	25000			
						A					A							
1.2 Feasibility study completed	i) Final report presenting the socio-economic analysis and ii) Final report presenting the financial and institutional analysis of the project.	Studies (#)	0	2024	i) Final report presenting the socio-economic analysis and ii) Final report presenting the financial and institutional analysis of the project.	P	3	3	0	6	P	12500	12500	0	25000	Water and Sanitation	W2B	
						P(a)	3	3	0	6	P(a)	12500	12500	0	25000			
						A					A							
1.3 Environmental impact assessment completed	Develop the Environmental and Social Management System (SGAS), the Environmental and Social Management Plan (ESMP), the Environmental and Social Impact Assessment (ESIA), the Environmental and Social Management System (SGAS), the Environmental and Social Management Plan (ESMP), the Environmental and Social Impact Assessment (ESIA).	Assessments (#)	0	2024	Final report presenting the socio-environmental instruments (SGAS, EAS, PGAS, MGAS).	P	1	2	0	3	P	20000	30000	0	50000	Water and Sanitation	W2B	
						P(a)	1	2	0	3	P(a)	20000	30000	0	50000			
						A					A							
1.4 Strategies designed	Final consultancy report on the diagnosis and strategy for closing gender and inclusion gaps in service operators.	Strategies (#)	0	2024	Final consultancy report on the diagnosis and strategy for closing gender and inclusion gaps in service operators.	P	0	1	0	1	P	10000	20000	0	30000	Water and Sanitation	W2B	
						P(a)	0	1	0	1	P(a)	10000	20000	0	30000			
						A					A							
1.5 Diagnostics and assessments completed	Final consultancy report on the diagnosis and analysis of gaps and opportunities for reuse and the circular economy.	Diagnostics (#)	0	2024	Final consultancy report on the diagnosis and analysis of gaps and opportunities for reuse and the circular economy.	P	0	1	0	1	P	10000	20000	0	30000	Water and Sanitation	W2B	
						P(a)	0	1	0	1	P(a)	10000	20000	0	30000			
						A					A							
2 Development of management, monitoring and evaluation tools.						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Operational manuals developed	Operating Regulations of the Program (ROP)	Manuals (#)	0	2024	Operating Regulations of the Program (ROP) developed	P	0	1	0	1	P	2000	2000	0	4000	Water and Sanitation	W2B	
						P(a)	0	1	0	1	P(a)	2000	2000	0	4000			
						A					A							
2.2 Tools designed/strengthened	Management tools designed including Results Matrix, Financial Plan, PEP-POA, Risk Matrix	Tools (#)	0	2024	Management tools designed including Results Matrix, Financial Plan, PEP-POA, Risk Matrix	P	1	3	0	4	P	13000	23000	0	36000	Water and Sanitation	W2B	
						P(a)	1	3	0	4	P(a)	13000	23000	0	36000			
						A					A							
3 Institutional strengthening						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Feasibility study completed	Completed/adjusted pre-investment studies. Water or sanitation or waste management pre-investment studies with cost estimates.	Studies (#)	0	2024	Completed/adjusted pre-investment studies.	P	0	0	2	2	P	0	60000	10000	70000	Water and Sanitation	W2B	
						P(a)	0	0	2	2	P(a)	0	60000	10000	70000			
						A					A							
3.2 Institutional strengthening programs delivered	Institutional strengthening plan/program designed	Programs (#)	0	2024	Institutional strengthening plan/program designed, Approved consultancy report	P	0	0	1	1	P	0	25000	5000	30000	Water and Sanitation	W2B	
						P(a)	0	0	1	1	P(a)	0	25000	5000	30000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$77,500.00	\$207,500.00	\$15,000.00	\$300,000.00
P(a)	\$77,500.00	\$207,500.00	\$15,000.00	\$300,000.00
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CRF Indicator

Standard Output Indicator