



Results Matrix

Outcomes

| Outcome:                                                             | 1 Contribute to the efficiency of the health expenditure at the provincial level |                 |          |               |                       |      |      |      |      |      |
|----------------------------------------------------------------------|----------------------------------------------------------------------------------|-----------------|----------|---------------|-----------------------|------|------|------|------|------|
| Indicators                                                           | Flags*                                                                           | Unit of Measure | Baseline | Baseline Year | Means of verification |      | 2026 | 2027 | 2028 | EOP  |
| 1.1 Provincial strategy to improve the health expenditure            |                                                                                  | Reports(#)      | 0.00     | 2026          | Report in EzShare     | P    | 0.00 | 0.00 | 4.00 | 4.00 |
|                                                                      |                                                                                  |                 |          |               |                       | P(a) | 0.00 | 0.00 | 4.00 | 4.00 |
|                                                                      |                                                                                  |                 |          |               |                       | A    |      |      |      |      |
| 1.2 Presentations of a National Health Expenditure Efficiency Report |                                                                                  | Presentations   | 0.00     | 2026          | Report in EzShare     | P    | 0.00 | 0.00 | 1.00 | 1.00 |
|                                                                      |                                                                                  |                 |          |               |                       | P(a) | 0.00 | 0.00 | 1.00 | 1.00 |
|                                                                      |                                                                                  |                 |          |               |                       | A    |      |      |      |      |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Improve the efficiency of public health expenditure at the provincial level  |                                                                     |                 |          |               |                             | Physical Progress |      |      |      |     | Financial Progress |      |       |       |       | Theme              | Fund | Flags |
|--------------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------|----------|---------------|-----------------------------|-------------------|------|------|------|-----|--------------------|------|-------|-------|-------|--------------------|------|-------|
| Outputs                                                                        | Output Description                                                  | Unit of Measure | Baseline | Baseline Year | Means of verification       |                   | 2026 | 2027 | 2028 | EOP |                    | 2026 | 2027  | 2028  | EOP   |                    |      |       |
| 1.1 Reports on the fiscal structure of provincial health expenditure completed |                                                                     | Reports(#)      | 0        | 2026          | Reports archived in EZSHARE | P                 | 0    | 2    | 2    | 4   | P                  | 0    | 35000 | 30000 | 65000 | Social Development | P3E  |       |
|                                                                                |                                                                     |                 |          |               |                             | P(a)              | 0    | 2    | 2    | 4   | P(a)               | 0    | 35000 | 30000 | 65000 |                    |      |       |
|                                                                                |                                                                     |                 |          |               |                             | A                 |      |      |      |     | A                  |      |       |       |       |                    |      |       |
| 1.2 Reports on the efficiency of provincial health expenditure completed       |                                                                     | Reports (#)     | 0        | 2026          | Reports archived in EZSHARE | P                 | 0    | 2    | 2    | 4   | P                  | 0    | 35000 | 30000 | 65000 | Health             | P3E  |       |
|                                                                                |                                                                     |                 |          |               |                             | P(a)              | 0    | 2    | 2    | 4   | P(a)               | 0    | 35000 | 30000 | 65000 |                    |      |       |
|                                                                                |                                                                     |                 |          |               |                             | A                 |      |      |      |     | A                  |      |       |       |       |                    |      |       |
| 1.3 Technical notes created                                                    | Technical Note on the Efficiency of Health Expenditure in Argentina | Notes (#)       | 0        | 2026          | Reports archived in EZSHARE | P                 | 0    | 0    | 1    | 1   | P                  | 0    | 0     | 20000 | 20000 | Social Development | P3E  |       |
|                                                                                |                                                                     |                 |          |               |                             | P(a)              | 0    | 0    | 1    | 1   | P(a)               | 0    | 0     | 20000 | 20000 |                    |      |       |
|                                                                                |                                                                     |                 |          |               |                             | A                 |      |      |      |     | A                  |      |       |       |       |                    |      |       |

|            |
|------------|
| Other Cost |
|------------|

|            |
|------------|
| Total Cost |
|            |

CRF Indicator

Standard Output Indicator

|      | 2026 | 2027        | 2028        | Total Cost   |
|------|------|-------------|-------------|--------------|
| P    |      | \$70,000.00 | \$80,000.00 | \$150,000.00 |
| P(a) |      | \$70,000.00 | \$80,000.00 | \$150,000.00 |
| A    |      |             |             |              |